



Trustees' Annual Report for the period

From Period start date 1 April 2023 to Period end date 31 March 2024

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects included in the Charitable Incorporated Organisation from 1 April 2015 are:</p> <p>(i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants;</p> <p>(ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body).</p> <p>(iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable</p> <p>Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices.</p> <p>The main charitable activities undertaken in 2023/2024 together with the resources expended were:</p> <ol style="list-style-type: none">1. Counselling (£156,174)2. Healthy Lifestyles (£138,352) <p>The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers.	Para 1.38	<p>Five professionally qualified counsellors.</p> <p>13 part-time receptionists</p> <p>One cooking skills teacher.</p> <p>Three IT consultants</p>



The Abingdon Bridge
Registered Charity Number: 1160080
19 Bridge Street, Abingdon, Oxon OX14 3HN
Telephone: 01235 522375;
Email: info@theabingdonbridge.org.uk
Website: www.theabingdonbridge.org.uk

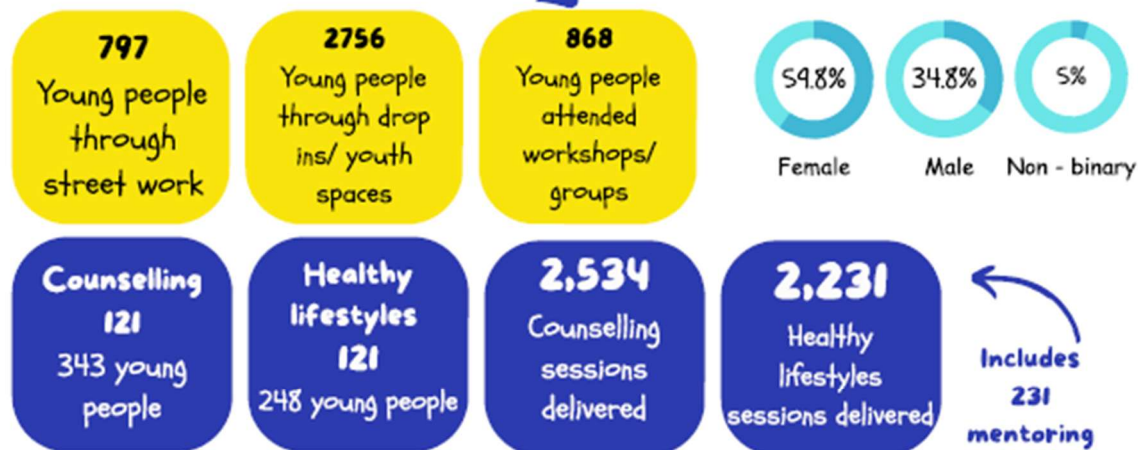


COMMUNITY
FUND



WHAT TAB DELIVERED IN THE FINANCIAL YEAR 2023/24

Numbers indicate total annual attendance



The main issues affecting young people using our service 2023 - 2024



IMPACT: The impact on 75% of clients who completed pre and post questionnaires show that:

88% of clients have a greater sense of emotional wellbeing and are less anxious.

82% of clients have improved their aspirations and confidence.

78% of clients who engaged in risky behaviours or Self-Harm now showed increased Resilience and participate less in these behaviours.

36 Parents attended our Parents' groups and **100%** found them useful.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2024, the charity had total funds of £200,887, £184,667 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2023/2024 was £425,342 giving a target range between £106,336 and £319,006. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2024 were 58% of the policy limit.
Amount of reserves held	Para 1.22	£184,667
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The principal sources of funding in 2023/2024 were:</p> <ul style="list-style-type: none"> • Big Lottery Fund (26%) • Henry Smith (16%) • Christ's Hospital (15%) • BBC Children in Need (11%) • Local Councils (10%) • William Laithwaite (9%) • Individual Donors (9%) • Sloane Robinson (3%) • Churches (3%)
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded.</p> <p>All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Daffern	Chair		
2	Luke Mattam	Secretary		
3	Tim Eustace	Treasurer		
4	Gill Dean			
5	Laurie King			
6	Sandy Kruger			
7	Mike Brown			
8	Mark Wilkinson		Appointed 6 June 2022	
9	Adam Macrae		Appointed 16 June 2023	
10	Dick Richards		Resigned 16 June 2023	
11				
12				
13				

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Ridgefield Consulting	2 Hinksey Court, Church Way, Botley, Oxford, OX2 9SX
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

Name of chief executive or names of senior staff members (Optional information)

CEO: Gary Hibbins

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Chair of Trustees	Assistant Treasurer
Date	9 December 2024	



The Abingdon Bridge			1160080	
Period start date	01/04/2023	To	Period end date	31/03/2024



Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	113,861	316,026	-	429,887	372,459
Charitable activities	S02					
Other trading activities	S03					
Investments	S04					
Separate material item of income	S05					
Other	S06					
Total	S07	113,861	316,026		429,887	372,459
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	9,797			9,797	9,797
Charitable activities	S09	103,900	311,644		415,544	361,890
Separate material item of expense	S10					
Governance	S11					
Total	S12	113,697	311,644	-	425,341	371,687
gains/(losses)						
Net gains/(losses) on investments	S13	164	4,382		4,546	772
	S14				-	-
Net income/(expenditure)	S15	164	4,382		4,546	772
Extraordinary items	S16				-	-
Transfers between funds	S17	(20,595)	20,595		-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	(20,431)	24,977	-	4,546	772
Reconciliation of funds:						
Total funds brought forward		206,395	(10,053)	-	196,342	195,569
Total funds carried forward	S22	185,964	14,924	-	200,888	196,341

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	1,297		-	1,297	2,432
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	1,297	-	-	1,297	2,432
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	17,106	266	-	17,372	19,836
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	189,506	25,492	-	214,998	213,277
Total current assets		B10	206,612	25,758		232,370	233,113
Creditors: amounts falling due within one year	(Note 20)	B11	6,825	10,835	-	17,660	27,085
Net current assets/(liabilities)		B12	199,787	14,923		214,710	206,028
Total assets less current liabilities		B13	201,084	14,923	0	216,007	208,460
Creditors: amounts falling due after one year	(Note 20)	B14	15,120		0	15,120	12,120
Provisions for liabilities		B15			0	0	0
Total net assets or liabilities		B16	185,964	14,923		200,887	196,341
Funds of the Charity							
Endowment funds (Note 27)		B17	-			0	0
Restricted income funds (Note 27)		B18		14,924		14,924	(10,053)
Unrestricted funds		B19	185,964		0	185,964	206,394
Revaluation reserve		B20				0	0
Total funds		B21	185,964	14,924	0	200,888	196,341

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Hilary Daffern	09/11/2024
	Mike Brown	09/11/2024

Section C **Notes to the accounts****Note 1** **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*

✓

No*

✓

* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity has received government grants in the reporting period

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

✓		✓
Yes	No	N/a

Income from interest, royalties and dividends This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

✓	✓	✓
Yes	No	N/a

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

Investment gains and losses This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

2.3 EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

✓	✓	✓
Yes	No	N/a

Governance and support costs Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

✓	✓	✓
Yes	No	N/a

Deferred income No material item of deferred income has been included in the accounts.

✓		✓
Yes	No	N/a

Creditors The charity has creditors which are measured at settlement amounts less any trade discounts

✓	✓	✓
Yes	No	N/a

Provisions for liabilities A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

✓	✓	
Yes	No	N/a

Basic financial instruments The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

✓	✓	
Yes	No	

2.4 ASSETS

These are capitalised if they can be used for more than one year, and cost at least £500

Tangible fixed assets for use by charity They are valued at cost.

✓	✓	✓
Yes	No	N/a

The depreciation rates and methods used are disclosed in note 9.2.

Intangible fixed assets The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

Heritage assets The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Yes	No	N/a
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Investments	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Stocks and work in progress	<p>Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.</p> <p>Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.</p> <p>Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.</p>	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Current asset investments	<p>The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.</p> <p>They are valued at fair value except where they qualify as basic financial instruments.</p>	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Section C	Notes to the accounts	(cont)
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Note 3 Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Donations and	Donations and gifts	61,705		-	61,705	39,252
	Gift Aid	7,085		-	7,085	7,299
	Legacies		-	-	-	0
	General grants provided by government/other charities	43,001	316,026	-	359,027	314,872
	Membership subscriptions and sponsorships which are in substance donations					
	Donated goods, facilities and services	-	-	-	-	-
	Other			-	-	-
	Total	111,791	316,026	-	427,817	361,423
Charitable activities:		-		-	-	-
		-	-	-	-	
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-		-	-
Other trading activities:	Events	1,055	-	-	1,055	10,952
	Training			-	-	-
		-	-	-	-	-
	Other		-	-	-	-
	Total	1,055	-	-	1,055	10,952
Income from investments:	Interest income	1,015	-	-	1,015	84
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	1,015	-	-	1,015	84
TOTAL INCOME		113,861	316,026	-	429,887	372,459
Other information:						
		Counselling		156,174		
		Healthy Lifestyles		138,352		
		Drop-in		9,000		
		Youth Voice		12,500		

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,800	17,800
Government grant 2	Oxfordshire County Council	6,000	
Government grant 3	South Oxfordshire District Council		17,140
Other	Wallingford Town Council	500	
	Radley Parish Council	500	
	Drayton Parish Council	4,000	
	Wootton Parish Council	800	
	East Hagbourne Parish Council	100	
	Milton Parish Council	2,000	
	Kingston Bagpuize Parish Council	723	
	Harwell Parish Council		
	Chilton Parish Council		
	Didcot Town Council		
	Berinsfield Parish Council		
	Marcham Parish Council		
	Total	32,423	34,940

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details

Section C	Notes to the accounts	(cont)
Note 6	Analysis of expenditure	

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Expenditure on raising funds:	Incurred seeking donations	500	-	-	500	500
	Incurred seeking legacies		-	-	-	-
	Incurred seeking grants	8,242			8,242	8,242
	Staging fundraising events	-			-	-
	Fundraising agents	360			360	360
	Operating a trading company undertaking non-charitable trading					
	Advertising, marketing, direct mail and publicity			-	-	-
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-			-
	Portfolio management costs	-				
	Cost of obtaining investment advice					
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	695	-	-	695	695
	Total expenditure on raising funds	9,797	-	-	9,797	9,797

Governance	Expenditure				-	-
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Expenditure on	Counselling	49,010	147,006		196,016	135,952
	Didcot Counselling	0				37,714
	Drop-in	2,307	6,904		9,211	
	Healthy Lifestyles	48,334	144,970		193,304	126,803
	Youth Intervention					12,172
	Wellbeing Packs	83	239		322	546
	MWA Response					25,070
	Resilient Minds					4,779
	Mind The Gap					2,830
	Youth Space	0	33		33	384
	Youth Voice	4,166	12,492		16,658	15,640
	Total expenditure on charitable activities	103,900	311,644		415,544	361,890
	Total Expenditure	113,697	311,644	0	425,341	371,687

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		156,174	20000	176,174	59,122
Didcot Counselling					30,140
Healthy Lifestyles		138,352		138,352	115,992
Covid Resilience					75
Covid Next Steps					2,397
Wellbeing Packs				-	
Drop-in		9,000		9,000	
Youth Space				-	210
Youth Voice		12,500		12,500	12,769
MWA Response			300	300	21,333
Total		316,026	20,300	336,326	242,038

Note 11 **Paid employees**

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	306,086	278,266
Social security costs	23,238	21,318
Pension costs (defined contribution scheme)	5,543	4,962
Other employee benefits	-	-
Total staff costs	334,867	304,546

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees
£60,000 to £69,999	
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to key management personnel (includes

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	17.00	16.83
Governance		
Other		
Total	17.00	16.83

Section C	Notes to the accounts	(cont)
Note 12	Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.	

12.1 Please complete this note if a defined contribution pension scheme is operated.

Amount of contributions recognised in the SOFA as an expense	£5,543
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to unrestricted funds.

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Section C	Notes to the accounts	(cont)
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Note 14 **Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Computing Equipment £	Tablet £	Computers x 2 £	Total £
At the beginning of the year	1,308	93	1,031	2,432
Additions				0
Revaluations				0
Disposals				0
Transfers *				0
At end of the year	1,308	93	1,031	2,432

14.2 Depreciation and impairments

**Basis	SL	SL	SL	Straight Line ("SL") or Reducing Balance
** Rate	3 years	3 years	3 years	

At beginning of the year				0
Disposals				0
Depreciation	688	93	354	1135
Impairment				0
Transfers*				0
At end of the year	688	93	354	1135

14.3 Net book value

Net book value at the beginning of the year	1308	93	1031	2432
Net book value at the end of the year	620	0	677	1297

Section C	Notes to the accounts
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Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors
Prepayments and
accrued income

Other debtors

Total

This year	Last year
£	£
	16,500
3,950	2,298
13,422	1,038
17,372	19,836

Section C	Notes to the accounts
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Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	6,825	0	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	10,835	27,085	12,000	9,000
Taxation and social security			-	-
Other creditors		-	3,120	3,120
Total	17,660	27,085	15,120	12,120

20.2 Deferred income

Please complete this note if the charity has

Please explain the reasons why income is deferred.

Income received prior to project start and rental accrual.
--

<i>Movement in deferred income account</i>	This year £	Last year £
Balance at the start of the reporting period	10,000	10,000
Amounts added in current period	10,500	10,000
Amounts released to income from previous periods	(10,000)	(10,000)
Balance at the end of the reporting period	10,500	10,000

Note 24

Cash at bank and
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	50,723	50,000
Cash at bank and on hand	164,275	163,277
Other	-	-
Total	214,998	213,277

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i>								
<i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R			9,000	(6,904)			2,096
Counselling	R		(25,672)	156,174	(147,006)	20,000		3,496
Healthy Lifestyles	R		16,486	138,352	(144,970)			9,869
MWA Response	R		(300)			300		0
Wellbeing Packs	R		89	0	(239)			(150)
Youth Intervention	R		(295)	-		295		0
Youth Space	R		(363)	-	(33)			(396)
Youth Voice	R		-	12,500	(12,492)			8
Just Giving	U	Fund Raising	20,788	13,022	(2,628)			31,182
Maintenance	U		3,631		(2,522)			1,109
Rent	U	Rent Accrual	(3,000)	-				(3,000)
Training	U		4,850	-	(6,296)			(1,446)
Staff Events	U		(198)	-		-		(198)
General	U		180,324	100,839	(102,251)	(20,595)		158,317
Total Funds			196,340	429,888	(425,341)	-	-	200,888

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Covid Resilience	R		- 75	0	0	75		0
Counselling	R		23,849	59,122	(108,643)			(25,672)
Didot Counselling	R			30,140	(30,140)			
Covid Next Steps	R		(2,397)	0	0	2397		0
Healthy Lifestyles	R		1,827	115,992	(101,333)			16,486
MWA Response	R		- 1,600	21,333	(20,033)			(300)
Mind the Gap	R		2,263	0	(2,263)			0
Resilient Minds	R		3,820	0	(12,492)			0
Wellbeing Packs	R		526	-	(437)			89
Youth Intervention	R		9435	-	(9,730)			(295)
Youth Space	R		- 269	210	(304)			- 363
Youth Voice	R		-	12,500	(12,500)			
Just Giving	U	Fund Raising	13,899	7,248	(360)			20,787
Maintenance	U		4,326		(695)			3,631
Rent	U	Rent Accrual	-	-	(3,000)			(3,000)
Training	U		5,000	-	150.00			4,850
Staff Events	U		(198)	-		-		(3,000)
General	U		135,162	125,913	(78,279)	-2472		180,324
Total Funds			195,569	372,459	(371,687)	-	-	196,341

Note 28	Transactions with trustees and related parties
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If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redundancy (including loss)	Other	TOTAL
		0	£		£	£

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

-

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

The Abingdon Bridge Charity (charity no. 1160080)

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Simon Thomas

Relevant professional qualification: BA FCCA ACA

Address: Ridgefield Consulting Ltd
2 Hinksey Court, Church Way, Oxford OX2 9SX

Date: 10/12/2024