

THE ABINGDON BRIDGE

England & Wales · Charity number 1160080

Details

Other names	TAB
Status	Registered
Legal form	CIO
Registered	2015-01-21
Register	View on the Charity Commission register

Contact

Address	19 Bridge Street Abingdon OX14 3HN
Phone	01235522375
Email	info@theabingdonbridge.org.uk
Website	www.theabingdonbridge.org.uk

Activities

Objects: 1) TO PROMOTE THE BENEFITS OF THE INHABITANTS OF ABINGDON AND THE SURROUNDING AREA (HEREINAFTER CALLED THE AREA OF BENEFIT) WHO ARE BETWEEN THE AGES OF 11 AND 25 WITHOUT DISTINCTION OF SEX, OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND THE LOCAL INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES AND SUPPORT IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING CONDITIONS OF LIFE OF THE SAID INHABITANTS 2) TO ESTABLISH OR SECURE THE ESTABLISHMENT OF SUPPORT CENTRES AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN COOPERATION WITH ANY LOCAL AUTHORITY OR ANY OTHER PERSON OR BODY).

Activities: Supporting vulnerable young people in Abingdon and surrounding district with the following services:* Counselling* Healthy Lifestyles* Drug and Alcohol Abuse* Stress* Relationships* Personal Safety* Community Activities

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Economic/community Development/employment
- **Who:** Children/young People

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£476,893	£462,074	-	-
2024-03-31	£429,887	£425,341	-	-
2023-03-31	£372,459	£371,687	-	-
2022-03-31	£372,440	£321,497	-	-
2021-03-31	£246,894	£223,220	-	-

Trustees

Name	Role	Appointed
Adam David McRae		2023-06-16
Dr Gillian Shirley Dean		2016-11-07
Elaine Wade		2024-02-06
Hilary Margaret Daffern		2019-06-13
LAURENCE Dennis KING		2015-01-21
Luke Mattam		2018-06-14
MICHAEL HAROLD BROWN		2005-06-06
Mark Alistair Wilkinson		2022-06-06
Sandra Comrie Kruger		2020-01-14
Timothy Eustace		2019-06-13

THE ABINGDON BRIDGE

England & Wales - Charity number 1160080

Accounts



Trustees' Annual Report for the period

From Period start date 1 April 2024 to Period end date 31 March 2025

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects included in the Charitable Incorporated Organisation from 1 April 2015 are: (i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants; (ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body). (iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices. The main charitable activities undertaken in 2024/2025 together with the resources expended were: 1. Counselling (£163,329) 2. Healthy Lifestyles (£134,841) The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.

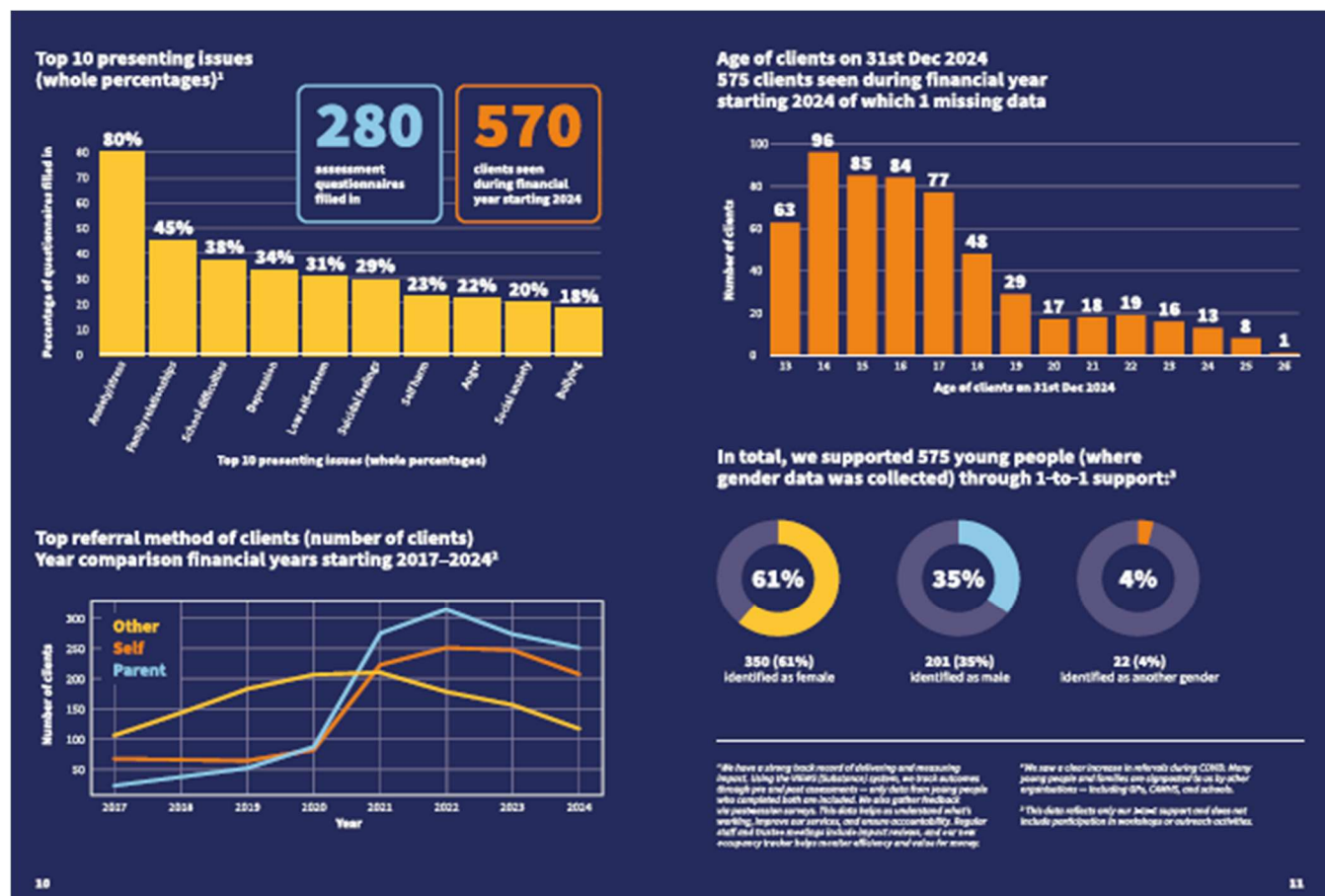
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers.	Para 1.38	Three student counsellors. 13 part-time receptionists Three IT consultants

What TAB Delivered in 2024/2025



Impact & outcomes at a glance

4,604

sessions delivered including group work sessions

887

young people attended our community drop-ins (some repeat engagement)

594

young people received 1:1 support

134

young people supported through school outreach drop-ins

11

new Youth Ambassadors trained and actively engaged

800+

students supported through wellbeing workshops

584

outreach contact points with young people (some repeat engagement)

"I have a really supportive family, but I was still struggling with intrusive thoughts that didn't make sense to me. I didn't know how to explain what was going on in my head – I just knew I needed help making sense of it all. TAB gave me a space where I could talk without feeling judged, and finally start to understand what I was going through."

GABBY 16

1

PROJECT OUTCOME

Young people show increased resilience and are less likely to participate in risky behaviours

INDICATORS

Young people report they have reduced levels of self-harm

Young people are more informed of the risks around substance misuse

Young people feel more able to keep themselves safe when in crisis

Young people are more informed with the negative impacts social media has on their wellbeing

IMPROVEMENT RATE

89%

2

PROJECT OUTCOME

Young people will have improved resilience and report to be more confident about their futures

INDICATORS

Young people report they are enjoying and feeling motivated with their work/study

Young people have a greater understanding of what was holding them back from reaching their full potential

Young people increase participation with hobbies/social activities

IMPROVEMENT RATE

78%

3

PROJECT OUTCOME

Young people will have a greater sense of their emotional wellbeing and will be less anxious and stressed

INDICATORS

Young people report they are more able to talk to somebody about their thoughts and feelings

Young people have felt able to cope when things go wrong

Young people feel more connected to friends, family, and community

IMPROVEMENT RATE

88%

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2025, the charity had total funds of £215,705, £200,593 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2024/2025 was £462,074 giving a target range between £115,519 and £346,556. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2025 were 58% of the policy limit. This level of reserves reflects the charity's exposure to funding volatility, particularly due to reliance on multi-year grants. Several of these grants contribute as much as £90,000 per annum. Should one or more of these grants end without replacement, the charity would need to draw significantly on its reserves to maintain staffing levels and avoid redundancies. Maintaining reserves within this policy range ensures we can continue operations and meet our obligations during such transitions.
Amount of reserves held	Para 1.22	£200,593
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2024/2025 were: • Big Lottery Fund (20%) • Local Councils (17%) • Henry Smith (12%) • Individuals/Just Giving (11%) • Christ's Hospital (8%) • BBC Children in Need (7%) • Organisations/Businesses (6%) • Anonymous (5%)
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded. All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Luke Mattam	Chair		
2	Mark Wilkinson	Vice Chair		
3	Tim Eustace	Treasurer		
4	Hilary Daffern			
5	Gill Dean			
6	Laurie King			
7	Sandy Kruger			
8	Mike Brown			
9	Adam Macrae			
10	Elaine Wade		Elected 6 June 2024	
11	Jake Brittain		Elected 6 June 2025	
12	Laura Richards		Elected 6 June 2025	
13				

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Ridgefield Consulting Ltd	2 Hinksey Court, Church Way, Oxford OX2 9SX
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

Name of chief executive or names of senior staff members (Optional information)

CEO: Gary Hibbins

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	11 December 2025	

The Abingdon Bridge			1160080	
Period start date	01/04/2024	To	Period end date	31/03/2025

Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	157,363	310,671	-	468,034	429,887
Charitable activities	S02				0	
Other trading activities	S03	6,087			6,087	
Investments	S04	2,772			2,772	
Separate material item of income	S05				0	
Other	S06				0	
Total	S07	166,222	310,671		476,893	429,887
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	14,563			14,563	9,797
Charitable activities	S09	112,159	335,352		447,511	415,544
Separate material item of expense	S10					
Governance	S11					
Total	S12	126,722	335,352	-	462,074	425,341
gains/(losses)						
Net gains/(losses) on investments	S13	39,500	(24,681)		14,819	4,546
	S14				-	-
Net income/(expenditure)	S15	39,500	(24,681)		14,819	4,546
Extraordinary items	S16				-	-
Transfers between funds	S17	(24,546)	24,546		-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	14,954	(135)	-	14,819	4,546
Reconciliation of funds:						
Total funds brought forward		185,964	14,923	-	200,887	196,342
Total funds carried forward	S22	200,918	14,788	-	215,706	200,888

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	325		-	325	1,297
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	325	-	-	325	1,297
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	5,462	276	-	5,738	17,372
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	217,590	46,585	-	264,175	214,998
Total current assets		B10	223,052	46,861		269,913	232,370
Creditors: amounts falling due within one year	(Note 20)	B11	1,339	32,073	-	33,412	17,660
Net current assets/(liabilities)		B12	221,713	14,788		236,501	214,710
Total assets less current liabilities		B13	222,038	14,788	0	236,826	216,007
Creditors: amounts falling due after one year	(Note 20)	B14	21,120		0	21,120	15,120
Provisions for liabilities		B15			0	0	0
Total net assets or liabilities		B16	200,918	14,788		215,706	200,887
Funds of the Charity							
Endowment funds (Note 27)		B17	-			0	0
Restricted income funds (Note 27)		B18		14,788		14,788	14,924
Unrestricted funds		B19	200,918		0	200,918	185,964
Revaluation reserve		B20				0	0
Total funds		B21	200,918	14,788	0	215,706	200,888

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Hilary Daffern	
	Mike Brown	

Section C **Notes to the accounts****Note 1** **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*



* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*



No*



* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☒	

Please disclose:

(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☒	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity has received government grants in the reporting period

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

✓		✓
Yes	No	N/a

Income from interest, royalties and dividends This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

✓	✓	✓
Yes	No	N/a

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

Investment gains and losses This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

2.3 EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

✓	✓	✓
Yes	No	N/a

Governance and support costs Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

✓	✓	✓
Yes	No	N/a

Deferred income No material item of deferred income has been included in the accounts.

✓		✓
Yes	No	N/a

Creditors The charity has creditors which are measured at settlement amounts less any trade discounts

✓	✓	✓
Yes	No	N/a

Provisions for liabilities A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

✓	✓	
Yes	No	N/a

Basic financial instruments The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

✓	✓	
Yes	No	

2.4 ASSETS

These are capitalised if they can be used for more than one year, and cost at least £500

Tangible fixed assets for use by charity They are valued at cost.

✓	✓	✓
Yes	No	N/a

The depreciation rates and methods used are disclosed in note 9.2.

Intangible fixed assets The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

Heritage assets The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Yes	No	N/a
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Investments	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	☒	☒	☒
		Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due. They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒

Section C	Notes to the accounts	(cont)
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Note 3 Analysis of income

Analysis		Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year £
Donations and	Donations and gifts	128,444		-	128,444	90,783
	Gift Aid	7,519		-	7,519	7,085
	Legacies		-	-	-	0
	General grants provided by government/other charities	21,400	59,439	-	80,839	32,423
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other		-	-	-	-
	Total	157,363	59,439	-	216,802	130,291
Charitable activities:	Grant Making Bodies	-	251,232	-	251,232	297,526
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	251,232		251,232	297,526
Other trading activities:	Events	6,087	-	-	6,087	1,055
	Training			-	-	-
		-	-	-	-	-
	Other		-	-	-	-
	Total	6,087	-	-	6,087	1,055
Income from investments:	Interest income	2,772	-	-	2,772	1,015
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	2,772	-	-	2,772	1,015
TOTAL INCOME		166,222	310,671	-	476,893	429,887
Other information:						
		Counselling		163,329		
		Healthy Lifestyles		134,842		
		Youth Voice		12,500		

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,800	17,800
Government grant 2	Oxfordshire County Council	4,500	6,000
Government grant 3	South Oxfordshire District Council	37,139	
Other	Wallingford Town Council		500
	Radley Parish Council	250	500
	Drayton Parish Council		4,000
	Wootton Parish Council		800
	East Hagbourne Parish Council		100
	Milton Parish Council		2,000
	Kingston Bagpuize Parish Council		723
	Steventon Parish Council	250	
	Grove Parish Council	1,600	
	Kennington Parish Council	500	
	Wantage Town Council	5,000	
	Faringdon Town Council	2,500	
	Marcham Parish Council	1,600	
	Milton Parish Council	1,000	
	Didcot Town Council	4,200	
	Drayton Parish Council	4,000	
	North Hinksey Parish Council	500	
	Total	80,839	32,423

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details of

Section C	Notes to the accounts	(cont)
Note 6	Analysis of expenditure	

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Expenditure on raising funds:	Incurred seeking donations	500	-	-	500	500
	Incurred seeking legacies		-	-	-	-
	Incurred seeking grants	12,000			12,000	8,242
	Staging fundraising events	-			-	-
	Fundraising agents	287			287	360
	Operating a trading company undertaking non-charitable trading					
	Advertising, marketing, direct mail and publicity			-	-	-
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-			-
	Portfolio management costs	-				
	Cost of obtaining investment advice					
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	1,776	-	-	1,776	695
	Total expenditure on raising funds	14,563	-	-	14,563	9,797
Governance	Expenditure				-	-

Expenditure on	Counselling	59,658	178,385		238,043	196,016
	Drop-in	212	597		809	9,211
	Healthy Lifestyles	48,274	144,348		192,622	193,304
	Wellbeing Packs					322
	Youth Space					33
	Youth Voice	4,015	12,022		16,037	16,658
	Total expenditure on charitable	112,159	335,352		447,511	415,544
	Total Expenditure	126,722	335,352	0	462,074	425,341

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		163,329	15,056	178,385	176,174
Healthy Lifestyles		134,842	9,507	144,349	138,352
Youth Voice		12,500	(428)	12,072	12,500
Youth Space			396	396	
Wellbeing Packs			150	150	
MWA Response					300
Drop-in		-		-	9,000
Total		310,671	24,681	335,352	336,326

Note 11

Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	326,679	306,086
Social security costs	26,857	23,238
Pension costs (defined contribution scheme)	6,346	5,543
Other employee benefits	-	-
Total staff costs	359,882	334,867

-

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

The Iuventas Foundation pay three staff members a total of £1,820 (max) per month.

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

1

Band	Number of employees
£60,000 to £69,999	1
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to key management personnel (includes

61,514

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	16.00	17.00
Governance		
Other		
Total	16.00	17.00

Note 12 **Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.**

12.1 *Please complete this note if a defined contribution pension scheme is operated.*

Amount of contributions recognised in the SOFA as an expense	£6,346
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to unrestricted funds.

12.2 *Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.*

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Section C	Notes to the accounts	(cont)
------------------	------------------------------	---------------

Note 14 **Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Computing Equipment £	Tablet £	Computers x 2 £	Total £	
At the beginning of the year	620	0	677	1,297	
Additions				0	
Revaluations				0	
Disposals				0	
Transfers *				0	
At end of the year	620	0	677	1,297	
14.2 Depreciation and impairments					
**Basis	SL	SL	SL		Straight Line ("SL") or Reducing Balance
** Rate	3 years	3 years	3 years		
At beginning of the year				0	
Disposals				0	
Depreciation	620		352	972	
Impairment				0	
Transfers*				0	
At end of the year	620	0	352	972	
14.3 Net book value					
Net book value at the beginning of the year	620	0	677	1297	
Net book value at the end of the year	0	0	325	325	

Section C	Notes to the accounts
-----------	-----------------------

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors
Prepayments and
accrued income

Other debtors

Total

This year	Last year
£	£
276	3,950
5,462	13,422
5,738	17,372

Section C	Notes to the accounts
------------------	------------------------------

Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	1,288	6825	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	32,124	10,835	18,000	12,000
Taxation and social security			-	-
Other creditors		-	3,120	3,120
Total	33,412	17,660	21,120	15,120

20.2 Deferred income

Please complete this note if the charity has

Please explain the reasons why income is deferred.

Income received prior to project start and rental accrual.
--

<i>Movement in deferred income account</i>	This year £	Last year £
Balance at the start of the reporting period	10,500	10,000
Amounts added in current period	30,000	10,500
Amounts released to income from previous periods	(10,500)	(10,000)
Balance at the end of the reporting period	30,000	10,500

Note 24

Cash at bank and
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	142,891	-
Short term deposits	52,264	50,723
Cash at bank and on hand	71,473	164,275
Other	-	-
Total	266,628	214,998

Section C		Notes to the accounts					(cont)	
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i> <i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R		2,096	0	(597)			1,499
Counselling	R		3,496	163,329	(178,385)	15,000		3,440
Healthy Lifestyles	R		9,868	134,842	(144,348)	9,000		9,363
MWA Response	R		0					0
Wellbeing Packs	R		(150)	0	0	150		0
Youth Space	R		(396)	-	0	396		0
Youth Voice	R		8	12,500	(12,022)			486
Just Giving	U	Fund Raising	31,182	20,433	(418)	(51,197)		-
Maintenance	U		1,109		(1,776)	5,000		4,333
Rent	U	Rent Accrual	(3,000)	-	(6,000)	-6000		(15,000)
Training	U		(1,446)	410	(6,567)	13,000		5,397
Staff Events	U		(198)	-		198		0
General	U		158,317	145,379	(111,962)	14,453		206,187
Total Funds			200,886	476,894	(462,075)	-	-	215,706

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.2 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i>								
<i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R			9,000	(6,904)			2,096
Counselling	R		(25,672)	156,174	(147,006)	20,000		3,496
Healthy Lifestyles	R		16,486	138,352	(144,970)			9,869
MWA Response	R		(300)			300		0
Wellbeing Packs	R		89	0	(239)			(150)
Youth Intervention	R		(295)	-		295		0
Youth Space	R		(363)	-	(33)			(396)
Youth Voice	R		-	12,500	(12,492)			8
Just Giving	U	Fund Raising	20,788	13,022	(2,628)			31,182
Maintenance	U		3,631		(2,522)			1,109
Rent	U	Rent Accrual	(3,000)	-				(3,000)
Training	U		4,850	-	(6,296)			(1,446)
Staff Events	U		(198)	-		-		(198)
General	U		180,324	100,839	(102,251)	(20,595)		158,317
Total Funds			196,340	429,888	(425,341)	-	-	200,888

Note 28

Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redun dancy (inclu ding loss	Other	TOTAL
		0	£		£	£

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

-

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

The Abingdon Bridge Charity (charity no. 1160080)

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

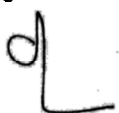
Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Simon Thomas

Relevant professional qualification: BA FCCA ACA

Address: Ridgefield Consulting Ltd
2 Hinksey Court, Church Way, Oxford OX2 9SX

Date: 11/12/2025

THE ABINGDON BRIDGE

England & Wales - Charity number 1160080

Accounts



Trustees' Annual Report for the period

From Period start date 1 April 2023 to Period end date 31 March 2024

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects included in the Charitable Incorporated Organisation from 1 April 2015 are: (i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants; (ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body). (iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices. The main charitable activities undertaken in 2023/2024 together with the resources expended were: 1. Counselling (£156,174) 2. Healthy Lifestyles (£138,352) The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers.	Para 1.38	Five professionally qualified counsellors. 13 part-time receptionists One cooking skills teacher. Three IT consultants



The Abingdon Bridge
Registered Charity Number: 1160080
19 Bridge Street, Abingdon, Oxon OX14 3HN
Telephone: 01235 522375;
Email: info@theabingdonbridge.org.uk
Website: www.theabingdonbridge.org.uk

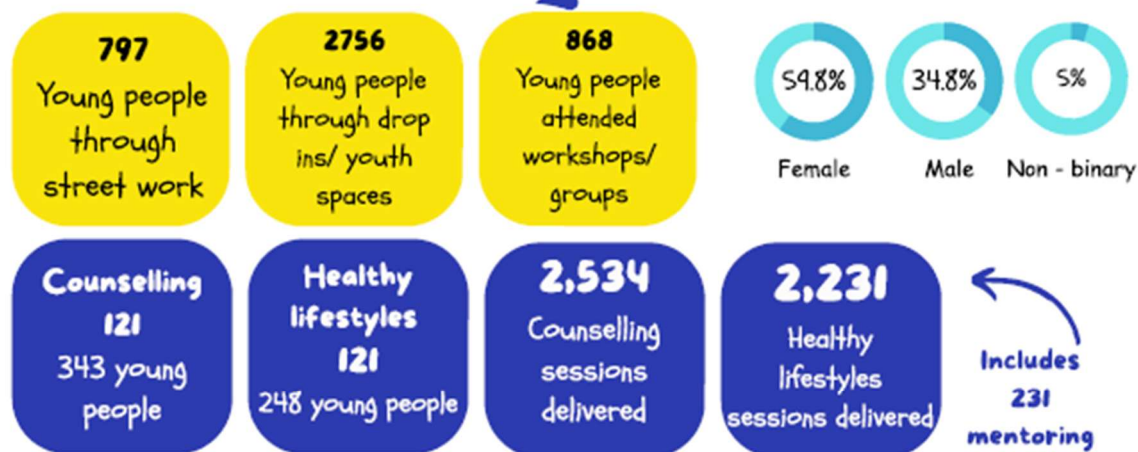


COMMUNITY
FUND



WHAT TAB DELIVERED IN THE FINANCIAL YEAR 2023/24

Numbers indicate total annual attendance



The main issues affecting young people using our service 2023 - 2024



IMPACT: The impact on 75% of clients who completed pre and post questionnaires show that:

88% of clients have a greater sense of emotional wellbeing and are less anxious.

82% of clients have improved their aspirations and confidence.

78% of clients who engaged in risky behaviours or Self-Harm now showed increased Resilience and participate less in these behaviours.

36 Parents attended our Parents' groups and **100%** found them useful.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2024, the charity had total funds of £200,887, £184,667 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2023/2024 was £425,342 giving a target range between £106,336 and £319,006. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2024 were 58% of the policy limit.
Amount of reserves held	Para 1.22	£184,667
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2023/2024 were: • Big Lottery Fund (26%) • Henry Smith (16%) • Christ's Hospital (15%) • BBC Children in Need (11%) • Local Councils (10%) • William Laithwaite (9%) • Individual Donors (9%) • Sloane Robinson (3%) • Churches (3%)
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded. All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
--	-----------	--

Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Daffern	Chair		
2	Luke Mattam	Secretary		
3	Tim Eustace	Treasurer		
4	Gill Dean			
5	Laurie King			
6	Sandy Kruger			
7	Mike Brown			
8	Mark Wilkinson		Appointed 6 June 2022	
9	Adam Macrae		Appointed 16 June 2023	
10	Dick Richards		Resigned 16 June 2023	
11				
12				
13				

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Ridgefield Consulting	2 Hinksey Court, Church Way, Botley, Oxford, OX2 9SX
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

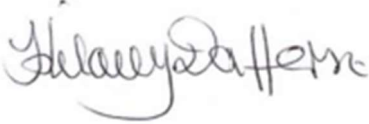
Name of chief executive or names of senior staff members (Optional information)

CEO: Gary Hibbins

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Chair of Trustees	Assistant Treasurer
Date	9 December 2024	

The Abingdon Bridge			1160080	
Period start date	01/04/2023	To	Period end date	31/03/2024

Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	113,861	316,026	-	429,887	372,459
Charitable activities	S02					
Other trading activities	S03					
Investments	S04					
Separate material item of income	S05					
Other	S06					
Total	S07	113,861	316,026		429,887	372,459
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	9,797			9,797	9,797
Charitable activities	S09	103,900	311,644		415,544	361,890
Separate material item of expense	S10					
Governance	S11					
Total	S12	113,697	311,644	-	425,341	371,687
gains/(losses)						
Net gains/(losses) on investments	S13	164	4,382		4,546	772
	S14				-	-
Net income/(expenditure)	S15	164	4,382		4,546	772
Extraordinary items	S16				-	-
Transfers between funds	S17	(20,595)	20,595		-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	(20,431)	24,977	-	4,546	772
Reconciliation of funds:						
Total funds brought forward		206,395	(10,053)	-	196,342	195,569
Total funds carried forward	S22	185,964	14,924	-	200,888	196,341

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	1,297		-	1,297	2,432
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	1,297	-	-	1,297	2,432
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	17,106	266	-	17,372	19,836
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	189,506	25,492	-	214,998	213,277
Total current assets		B10	206,612	25,758		232,370	233,113
Creditors: amounts falling due within one year	(Note 20)	B11	6,825	10,835	-	17,660	27,085
Net current assets/(liabilities)		B12	199,787	14,923		214,710	206,028
Total assets less current liabilities		B13	201,084	14,923	0	216,007	208,460
Creditors: amounts falling due after one year	(Note 20)	B14	15,120		0	15,120	12,120
Provisions for liabilities		B15			0	0	0
Total net assets or liabilities		B16	185,964	14,923		200,887	196,341
Funds of the Charity							
Endowment funds (Note 27)		B17	-			0	0
Restricted income funds (Note 27)		B18		14,924		14,924	(10,053)
Unrestricted funds		B19	185,964		0	185,964	206,394
Revaluation reserve		B20				0	0
Total funds		B21	185,964	14,924	0	200,888	196,341

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Hilary Daffern	09/11/2024
	Mike Brown	09/11/2024

Section C **Notes to the accounts****Note 1** **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*



* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*



No*



* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

Please disclose:

(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity has received government grants in the reporting period

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Yes	No	N/a
☒	☒	☒

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

✓		✓
Yes	No	N/a

Income from interest, royalties and dividends This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

✓	✓	✓
Yes	No	N/a

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

Investment gains and losses This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

2.3 EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Yes	No	N/a
✓	✓	✓

Governance and support costs Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Deferred income No material item of deferred income has been included in the accounts.

Yes	No	N/a
Yes	No	N/a

Creditors The charity has creditors which are measured at settlement amounts less any trade discounts

✓		✓
Yes	No	N/a

Provisions for liabilities A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

Yes	No	N/a
✓	✓	

Basic financial instruments The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

Yes	No	
✓	✓	

2.4 ASSETS

These are capitalised if they can be used for more than one year, and cost at least £500

Tangible fixed assets for use by charity They are valued at cost.

Yes	No	N/a
✓	✓	✓

The depreciation rates and methods used are disclosed in note 9.2.

Intangible fixed assets The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5

Yes	No	N/a
✓	✓	✓

They are valued at cost.

Yes	No	N/a
✓	✓	✓

Heritage assets The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.

Yes	No	N/a
✓	✓	✓

They are valued at cost.

Yes	No	N/a
✓	✓	✓

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Yes	No	N/a
-----	----	-----

Investments	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	☒	☒	☒
		Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due. They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒

Section C	Notes to the accounts	(cont)
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Note 3	Analysis of income
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	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and	Donations and gifts	61,705		-	61,705	39,252
	Gift Aid	7,085		-	7,085	7,299
	Legacies		-	-	-	0
	General grants provided by government/other charities	43,001	316,026	-	359,027	314,872
	Membership subscriptions and sponsorships which are in substance donations					
		-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other		-	-	-	-
Total		111,791	316,026	-	427,817	361,423

Charitable activities:		-		-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-

Other trading activities:	Events	1,055	-	-	1,055	10,952
	Training			-	-	-
		-	-	-	-	-
	Other		-	-	-	-
	Total	1,055	-	-	1,055	10,952

Income from investments:	Interest income	1,015	-	-	1,015	84
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	1,015	-	-	1,015	84

TOTAL INCOME	113,861	316,026	-	429,887	372,459
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Other information:		
	Counselling	156,174
	Healthy Lifestyles	138,352
	Drop-in	9,000
	Youth Voice	12,500

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,800	17,800
Government grant 2	Oxfordshire County Council	6,000	
Government grant 3	South Oxfordshire District Council		17,140
Other	Wallingford Town Council	500	
	Radley Parish Council	500	
	Drayton Parish Council	4,000	
	Wootton Parish Council	800	
	East Hagbourne Parish Council	100	
	Milton Parish Council	2,000	
	Kingston Bagpuize Parish Council	723	
	Harwell Parish Council		
	Chilton Parish Council		
	Didcot Town Council		
	Berinsfield Parish Council		
	Marcham Parish Council		
	Total	32,423	34,940

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details

Section C	Notes to the accounts	(cont)
Note 6	Analysis of expenditure	

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Expenditure on raising funds:	Incurred seeking donations	500	-	-	500	500
	Incurred seeking legacies		-	-	-	-
	Incurred seeking grants	8,242			8,242	8,242
	Staging fundraising events	-			-	-
	Fundraising agents	360			360	360
	Operating a trading company undertaking non-charitable trading					
	Advertising, marketing, direct mail and publicity			-	-	-
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-			-
	Portfolio management costs	-				
	Cost of obtaining investment advice					
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	695	-	-	695	695
	Total expenditure on raising funds	9,797	-	-	9,797	9,797

Governance	Expenditure				-	-
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Expenditure on	Counselling	49,010	147,006		196,016	135,952
	Didcot Counselling	0				37,714
	Drop-in	2,307	6,904		9,211	
	Healthy Lifestyles	48,334	144,970		193,304	126,803
	Youth Intervention					12,172
	Wellbeing Packs	83	239		322	546
	MWA Response					25,070
	Resilient Minds					4,779
	Mind The Gap					2,830
	Youth Space	0	33		33	384
	Youth Voice	4,166	12,492		16,658	15,640
	Total expenditure on charitable activities	103,900	311,644		415,544	361,890
	Total Expenditure	113,697	311,644	0	425,341	371,687

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		156,174	20000	176,174	59,122
Didcot Counselling					30,140
Healthy Lifestyles		138,352		138,352	115,992
Covid Resilience					75
Covid Next Steps					2,397
Wellbeing Packs				-	
Drop-in		9,000		9,000	
Youth Space				-	210
Youth Voice		12,500		12,500	12,769
MWA Response			300	300	21,333
Total		316,026	20,300	336,326	242,038

Note 11 Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	306,086	278,266
Social security costs	23,238	21,318
Pension costs (defined contribution scheme)	5,543	4,962
Other employee benefits	-	-
Total staff costs	334,867	304,546

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees
£60,000 to £69,999	
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to kev management personnel (includes

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	17.00	16.83
Governance		
Other		
Total	17.00	16.83

Section C	Notes to the accounts	(cont)
Note 12	Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.	

12.1 Please complete this note if a defined contribution pension scheme is operated.

Amount of contributions recognised in the SOFA as an expense	£5,543
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to unrestricted funds.

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Section C	Notes to the accounts	(cont)
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Note 14 **Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Computing Equipment £	Tablet £	Computers x 2 £	Total £
At the beginning of the year	1,308	93	1,031	2,432
Additions				0
Revaluations				0
Disposals				0
Transfers *				0
At end of the year	1,308	93	1,031	2,432

14.2 Depreciation and impairments

**Basis	SL	SL	SL	Straight Line ("SL") or Reducing Balance
** Rate	3 years	3 years	3 years	

At beginning of the year				0
Disposals				0
Depreciation	688	93	354	1135
Impairment				0
Transfers*				0
At end of the year	688	93	354	1135

14.3 Net book value

Net book value at the beginning of the year	1308	93	1031	2432
Net book value at the end of the year	620	0	677	1297

Section C	Notes to the accounts
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Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors
Prepayments and
accrued income

Other debtors

Total

This year	Last year
£	£
	16,500
3,950	2,298
13,422	1,038
17,372	19,836

Section C	Notes to the accounts
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Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	6,825	0	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	10,835	27,085	12,000	9,000
Taxation and social security			-	-
Other creditors		-	3,120	3,120
Total	17,660	27,085	15,120	12,120

20.2 Deferred income

Please complete this note if the charity has

Please explain the reasons why income is deferred.

Income received prior to project start and rental accrual.
--

<i>Movement in deferred income account</i>	This year £	Last year £
Balance at the start of the reporting period	10,000	10,000
Amounts added in current period	10,500	10,000
Amounts released to income from previous periods	(10,000)	(10,000)
Balance at the end of the reporting period	10,500	10,000

Note 24

Cash at bank and
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	50,723	50,000
Cash at bank and on hand	164,275	163,277
Other	-	-
Total	214,998	213,277

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i>								
<i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R			9,000	(6,904)			2,096
Counselling	R		(25,672)	156,174	(147,006)	20,000		3,496
Healthy Lifestyles	R		16,486	138,352	(144,970)			9,869
MWA Response	R		(300)			300		0
Wellbeing Packs	R		89	0	(239)			(150)
Youth Intervention	R		(295)	-		295		0
Youth Space	R		(363)	-	(33)			(396)
Youth Voice	R		-	12,500	(12,492)			8
Just Giving	U	Fund Raising	20,788	13,022	(2,628)			31,182
Maintenance	U		3,631		(2,522)			1,109
Rent	U	Rent Accrual	(3,000)	-				(3,000)
Training	U		4,850	-	(6,296)			(1,446)
Staff Events	U		(198)	-		-		(198)
General	U		180,324	100,839	(102,251)	(20,595)		158,317
Total Funds			196,340	429,888	(425,341)	-	-	200,888

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Covid Resilience	R		- 75	0	0	75		0
Counselling	R		23,849	59,122	(108,643)			(25,672)
Didot Counselling	R			30,140	(30,140)			
Covid Next Steps	R		(2,397)	0	0	2397		0
Healthy Lifestyles	R		1,827	115,992	(101,333)			16,486
MWA Response	R		- 1,600	21,333	(20,033)			(300)
Mind the Gap	R		2,263	0	(2,263)			0
Resilient Minds	R		3,820	0	(12,492)			0
Wellbeing Packs	R		526	-	(437)			89
Youth Intervention	R		9435	-	(9,730)			(295)
Youth Space	R		- 269	210	(304)			- 363
Youth Voice	R		-	12,500	(12,500)			
Just Giving	U	Fund Raising	13,899	7,248	(360)			20,787
Maintenance	U		4,326		(695)			3,631
Rent	U	Rent Accrual	-	-	(3,000)			(3,000)
Training	U		5,000	-	150.00			4,850
Staff Events	U		(198)	-		-		(3,000)
General	U		135,162	125,913	(78,279)	-2472		180,324
Total Funds			195,569	372,459	(371,687)	-	-	196,341

Note 28

Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redundancy (including loss)	Other	TOTAL
		0	£		£	£

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

-

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

The Abingdon Bridge Charity (charity no. 1160080)

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2024.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Simon Thomas

Relevant professional qualification: BA FCCA ACA

Address: Ridgefield Consulting Ltd
2 Hinksey Court, Church Way, Oxford OX2 9SX

Date: 10/12/2024

THE ABINGDON BRIDGE

England & Wales - Charity number 1160080

Accounts



Trustees' Annual Report for the period

From Period start date 1 April 2022 to Period end date 31 March 2023

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects included in the Charitable Incorporated Organisation from 1 April 2015 are: (i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants; (ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body). (iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices. The main charitable activities undertaken in 2022/2023 together with the resources expended were: 1. Counselling (£158,816) 2. Healthy Lifestyles (£113,833) 3. Youth Intervention (£9,730) The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers.	Para 1.38	Five professionally qualified counsellors. 13 part-time receptionists One cooking skills teacher. Three IT consultants

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2023, the charity had total funds of £196,341, £203,963 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2022/2023 was £371,686 giving a target range between £92,922 and £278,765. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2023 were 73% of the policy limit.
Amount of reserves held	Para 1.22	£203,963
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2022/2023 were Big Lottery Fund (28%), Local Councils (12%), Christ's Hospital (11%), William Laithwaite (9%), Pharsalia Trust (9%), Didcot Powerhouse (8%), BBC Children in Need (8%), Individual Donors (6%), Sloane Robinson (4%) and Churches (4%).
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The Abingdon Bridge

Registered Charity Number: 1160080
19 Bridge Street, Abingdon, Oxon OX14 3HN
Telephone: 01235 522375;
Email: info@theabingdonbridge.org.uk
Website: www.theabingdonbridge.org.uk



WHAT TAB DELIVERED IN THE FINANCIAL YEAR 2022/23

Counselling

322
young people
supported 1:1

2,314
1:1 sessions

1,121
Workshop/Group
attendees

Healthy Lifestyles

276
young people
supported 1:1

1,895
1:1 sessions

1,530
Workshop/Group
attendees

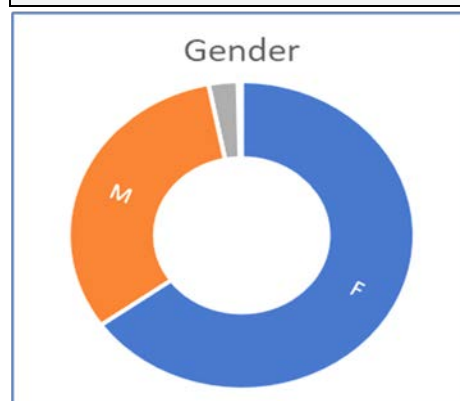
Outreach attendees (Preventative & Early Intervention) (Numbers indicate total annual attendance)

818
Detached / Street Work

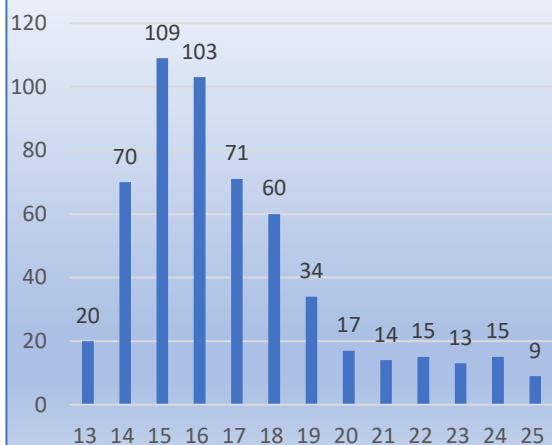
1,382
Drop Ins

1,062
Youth Space

Gender	Count	Percentage
F	358	65.1%
M	175	31.8%
Non-Binary	15	2.7%
Not Specified	2	0.4%
	550	100.0%



Age Range of Clients



IMPACT ; The impact on the 75% of clients who completed pre and post questionnaires shows that:

80% of clients have a greater sense of Emotional Wellbeing and are less anxious.

75% of clients have improved their aspirations and confidence.

88% of clients who engaged in risky behaviours or Self-Harm now show increased resilience and participate less in these behaviours.

100% of parents who attend our parent's workshops found them useful.

The main ISSUES affecting young people using our services 2021- 2023 (analysis from our assessment forms)

4 out of 5 struggle to manage their anxiety

1 in 3 struggles with low mood or depression

1 in 5 have panic attacks

2 out of 5 struggle with lack of confidence or self-esteem

1 in 4 have experienced suicidal feelings and 1 in 13 have attempted suicide or acted on suicidal thoughts

1 in 4 Participate in risky behaviours such as self-harm

1 in 5 Have or are experiencing bullying

1 in 5 are struggling to regulate and manage strong emotions such as anger

2 out of 5 young people named family relationships as an issue

1 in 3 young people are struggling with education or school dynamics or relationships

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded. All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Daffern	Chair	From 6 June 2022	
2	Luke Mattam	Secretary		
3	Tim Eustace	Treasurer		
4	Gill Dean			
5	Laurie King			
6	Sandy Kruger			
7	Mike Brown			
8	Mark Wilkinson		Appointed 6 June 2022	
9	Adam Macrae		Appointed 16 June 2023	
10	Steve Oakes		Resigned 6 June 2022	
11	Chris Bryan		Resigned 6 June 2022	
12	Dick Richards		Resigned 16 June 2023	
13	Sarah Field		Resigned 6 June 2022	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Steve Lawrence	221 Radley Road, Abingdon OX14 3SQ
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

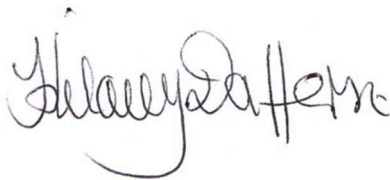
Name of chief executive or names of senior staff members (Optional information)

CEO: Gary Hibbins

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Chair of Trustees	Assistant Treasurer
Date	19/12/2023	

The Abingdon Bridge			1160080	
Period start date	01/04/2022	To	Period end date	31/03/2023

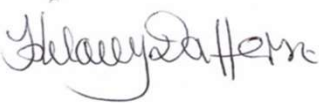
Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	133,161	239,298	-	372,459	372,440
Charitable activities	S02					
Other trading activities	S03					
Investments	S04					
Separate material item of income	S05					
Other	S06					
Total	S07	133,161	239,298	-	372,459	372,440
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	9,797			9,797	843
Charitable activities	S09	72,687	289,203		361,890	320,523
Separate material item of expense	S10					-
Governance	S11					131
Total	S12	82,484	289,203	-	371,687	321,497
gains/(losses)						
Net gains/(losses) on investments	S13	50,677	(49,905)		772	50,943
	S14				-	-
Net income/(expenditure)	S15	50,677	(49,905)		772	50,943
Extraordinary items	S16				-	-
Transfers between funds	S17	(2,472)	2,472		-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	48,205	(47,433)	-	772	50,943
Reconciliation of funds:						
Total funds brought forward	S21	158,189	37,380	-	195,569	144,626
Total funds carried forward	S22	206,394	(10,053)	-	196,341	195,569

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	2,432		-	2,432	2,273
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	2,432	-	-	2,432	2,273
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	2,884	16,952	-	19,836	11,526
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	230,282	(17,005)	-	213,277	202,349
Total current assets		B10	233,166	-53	-	233,113	213,875
Creditors: amounts falling due within one year	(Note 20)	B11	17,085	10,000	-	27,085	12,516
Net current assets/(liabilities)		B12	216,081	(10,053)		206,028	201,359
Total assets less current liabilities		B13	218,513	(10,053)	0	208,460	203,632
Creditors: amounts falling due after one year	(Note 20)	B14	12,120		0	12,120	8,062
Provisions for liabilities		B15			0	0	0
Total net assets or liabilities		B16	206,394	(10,053)		196,341	195,570
Funds of the Charity							
Endowment funds (Note 27)		B17	-			0	0
Restricted income funds (Note 27)		B18		(10,053)		(10,053)	23,960
Unrestricted funds		B19	206,394		0	206,394	120,666
Revaluation reserve		B20				0	0
Total funds		B21	206,394	(10,053)	0	196,341	144,626

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Hilary Daffern	19/12/2023
	Mike Brown	19/12/2023

Section C **Notes to the accounts****Note 1** **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*



* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*



No*



* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

Please disclose:

(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Legacies

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity has received government grants in the reporting period

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

Support costs

The charity has incurred expenditure on support costs.

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☒	☐	☐

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☐	☒

Yes	N/a
☐	☐

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

☒	☐	☐
Yes	No	N/a

Income from interest, royalties and dividends This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

☒	☐	☐
Yes	No	N/a

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

☒	☐	☐
☐	☐	☒
Yes	No	N/a

Investment gains and losses This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

☐	☐	☒
☒	☐	☐
Yes	No	N/a

☐	☐	☒
--------------------------	--------------------------	-------------------------------------

2.3 EXPENDITURE AND LIABILITIES

Liability recognition Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Yes	No	N/a
☒	☐	☐

Governance and support costs Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Deferred income No material item of deferred income has been included in the accounts.

Yes	No	N/a
Yes	No	N/a
☒	☐	☐

Creditors The charity has creditors which are measured at settlement amounts less any trade discounts

Yes	No	N/a
☒	☐	☐

Provisions for liabilities A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

Yes	No	N/a
☒	☐	☐

Basic financial instruments The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

Yes	No	N/a
☒	☐	☐

2.4 ASSETS

These are capitalised if they can be used for more than one year, and cost at least £500

Tangible fixed assets for use by charity They are valued at cost.

The depreciation rates and methods used are disclosed in note 9.2.

Yes	No	N/a
☒	☐	☐

Intangible fixed assets The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5

They are valued at cost.

Yes	No	N/a
☐	☒	☐

Heritage assets The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.

They are valued at cost.

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Yes	No	N/a
☐	☐	☒

Yes	No	N/a
☐	☒	☐

Yes	No	N/a
☐	☐	☒

Yes No N/a

Investments	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	☒	☒	☒
		Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value. Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock. Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due. They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒
		☒	☒	☒

Section C	Notes to the accounts	(cont)
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Note 3	Analysis of income
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		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Donations and	Donations and gifts	39,252		-	39,252	41,459
	Gift Aid	7,299		-	7,299	7,109
	Legacies		-	-	-	0
	General grants provided by government/other charities	75,574	239,298	-	314,872	323,753
	Membership subscriptions and sponsorships which are in substance donations					
		-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other		-	-	-	-
	Total	122,125	239,298	-	361,423	372,321
Charitable activities:		-		-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-		-	-
Other trading activities:	Events	10,952	-	-	10,952	115
	Training			-	-	
		-	-	-	-	
	Other		-	-	-	
	Total	10,952	-	-	10,952	115
Income from investments:	Interest income	84	-	-	84	4
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	84	-	-	84	4
TOTAL INCOME		133,161	239,298	-	372,459	372,440

Other information: All income in the prior		
	Counselling	88,355
	Covid next Steps	2,432
	Resilient Minds	9,880
	Healthy Lifestyles	57,883
	Youth Intervention	40,806
	Wellbeing Packs	1,214

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,800	17,300
Government grant 2	Oxfordshire County Council		34,784
Government grant 3	South Oxfordshire District Council	17,140	1,000
Other	Sutton Courtenay Parish Council		-
	Radley Parish Council		
	Kennington Parish Council		
	Harwell Parish Council		
	Chilton Parish Council		-
	Didcot Town Council		
	Berinsfield Parish Council		
	Marcham Parish Council		
	Total	34,940	53,084

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details

Section C

Notes to the accounts

(cont)

Note 6

Analysis of expenditure

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Expenditure on raising funds:	Incurred seeking donations	500	-	-	500	178
	Incurred seeking legacies		-	-	-	-
	Incurred seeking grants	8,242			8,242	
	Staging fundraising events	-			-	
	Fundraising agents	360			360	418
	Operating a trading company undertaking non-charitable trading					-
	Advertising, marketing, direct mail and publicity			-	-	247
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-	-	-	-
	Portfolio management costs	-				-
	Cost of obtaining investment advice					-
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	695	-	-	695	-
	Total expenditure on raising funds	9,797	-	-	9,797	843
Governance	Expenditure				-	131
Expenditure on	Counselling	27,309	108,643		135,952	103,394
	Didcot counselling	7,574	30,140		37,714	
	Healthy Lifestyles	25,470	101,333		126,803	50,136
	Youth Intervention	2,442	9,730		12,172	61,923
	Covid Next Steps				0	65,896
	Covid Resilience				0	4,566
	Wellbeing Packs	109	437		546	991
	MWA Response	5,037	20,033		25,070	10,547
	Mind the Gap	567	2,263		2,830	1,837
	Resilient Minds	959	3,820		4,779	6,789
	Youth Space	80	304		384	269
	Youth Voice	3,140	12,500		15,640	14,175
	Total expenditure on charitable	72,687	289,203		361,890	320,523
	Total Expenditure	82,484	289,203	0	371,687	321,497

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		59,122		59,122	
Healthy Lifestyles		115,992		115,992	88,335
Covid Resilience			75	75	
Youth Intervention				-	57,883
Didcot Counselling		30,140		30,140	51,283
Covid Next Steps			2,397	2,397	-
Wellbeing Packs				-	54,127
MWA Response		21,333		21,333	1,214
Mind the Gap				-	10,267
Resilient Minds				-	4,100
Youth Space		210		210	9,880
Youth Voice		12,500	269	12,769	269
				-	
Total		239,297	2,741	242,038	277,358

Note 11 **Paid employees**

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	278,266	251,527
Social security costs	21,318	18,056
Pension costs (defined contribution scheme)	4,962	4,334
Other employee benefits	-	-
Total staff costs	304,546	273,917

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees
£60,000 to £69,999	
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to key management personnel (includes

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	7.27	6.86
Governance		
Other		
Total	7.27	6.86

Note 12 **Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.**

12.1 *Please complete this note if a defined contribution pension scheme is operated.*

Amount of contributions recognised in the SOFA as an expense	£4,962
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to unrestricted funds.

12.2 *Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.*

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Note 14 **Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Computing Equipment £	Tablet £	Computers x 2 2432	iPad £	Total £
At the beginning of the year	1,996	273		4	2,273
Additions			1,058		1,058
Revaluations					0
Disposals					0
Transfers *					0
At end of the year	1,996	273	1,058	4	3,331

14.2 Depreciation and impairments****Basis**

SL

SL

SL

SI

Straight Line ("SL") or
Reducing Balance**** Rate**

3 years

3 years

7 years

3 years

At beginning of the year					0
Disposals					0
Depreciation	688	180	27	4	899
Impairment					0
Transfers*					0
At end of the year	688	180	27	4	899

14.3 Net book value

Net book value at the beginning of the year	1996	273	0	4	2273
Net book value at the end of the year	1308	93	1031	0	2432

Section C	Notes to the accounts
-----------	-----------------------

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors

Prepayments and
accrued income

Other debtors

Total

This year	Last year
£	£
16,500	8,393
2,298	2,943
1,038	190
19,836	11,526

Section C	Notes to the accounts
------------------	------------------------------

Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	-	276	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	27,085	12,516	9,000	6,000
Taxation and social security			-	-
Other creditors		-	3,120	2,062
Total	27,085	12,792	12,120	8,062

20.2 Deferred income

Please complete this note if the charity has

Please explain the reasons why income is deferred.

Income received prior to project start and rental accrual.
--

<i>Movement in deferred income account</i>	This year £	Last year £
Balance at the start of the reporting period	16,000	23,498
Amounts added in current period	13,000	16,000
Amounts released to income from previous periods	(10,000)	(23,498)
Balance at the end of the reporting period	19,000	16,000

Note 24

Cash at bank and
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	50,000	-
Cash at bank and on hand	163,277	202,349
Other	-	-
Total	213,277	202,349

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i> <i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Covid Resilience	R		(75)	0	0	75		0
Counselling	R		23,849	59,122	(108,643)			(25,672)
Didot Counselling	R			30,140	(30,140)			
Covid Next Steps	R		(2,397)	-	0	2,397		0
Healthy Lifestyles	R		1,827	115,992	(101,333)			16,486
MWA Response	R		(1,600)	21333	(20,033)			(300)
Mind the Gap	R		2,263	0	(2,263)			0
Resilient Minds	R		3,820	0	(3,820)			0
Wellbeing Packs	R		526	0	(437)			89
Youth Intervention	R		9,435	-	(9,730)			(295)
Youth Space	R		(269)	210	(304)			(363)
Youth Voice	R		-	12,500	(12,500)			
Just Giving	U	Fund Raising	13,899	7,248	(360)			20,787
Maintenance	U		4,326		(695)			3,631
Rent	U	Rent Accrual	0	-	(3,000)			(3,000)
Training	U		5,000	-	(150)			4,850
Staff Events	U		(198)	-		-		(198)
General	U		135,162	125,913	(78,279)	(2,472)		180,324
Total Funds			195,569	372,459	(371,687)	-	-	196,341

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Covid Resilience	R		3,749	0	(3,824)			(75)
Counselling	R		16,126	88,335	(80,612)			23,849
Covid Next Steps	R		3,005	48,725	(54,127)			(2,397)
Healthy Lifestyles	R		(18,935)	57,883	(37,121)			1,827
MWA Response	R		-	8,667	(10,267)			(1,600)
Mind the Gap	R		-	4,100	(1,837)			2,263
Resilient Minds	R		-	9,880	(6,060)			3,820
Wellbeing Packs	R		105	1,214	(792)			527
Youth Intervention	R		19,911	40,806	(51,283)			9,434
Youth Space	R		0		(269)			(269)
Youth Voice	R		-	12,000	(12,000)			-
3MP	U	New Premises	-	23,498	(8,765)			14,734
Just Giving	U	Fund Raising		11,605	(2,653)			8,952
Maintenance	U		-		(673)			(673)
Rent	U	Rent Accrual		-	(6,000)			(6,000)
Training	U		-	-				-
Staff Events	U			-		-		0
General	U		120,666	65,726	(45,214)			141,178
Total Funds			144,627	372,439	(321,497)	-	-	195,570

Note 28

Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redundancy (including loss	Other	TOTAL
		0	£		£	£

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

TRUE

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

The Abingdon Bridge Charity (charity no. 1160080)

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2023.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Stephen Lawrence

Relevant professional qualification:

C.P.F.A.:

Address 221 Radley Road, Abingdon, OX14 3SQ

Date:

20 Dec 2023

Accounts



Trustees' Annual Report for the period

From Period start date 1 April 2021 to Period end date 31 March 2022

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects included in the Charitable Incorporated Organisation from 1 April 2015 are: (i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants; (ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body). (iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices. The main charitable activities undertaken in 2021/2022 together with the resources expended were: 1. Counselling Services (£80,612) 2. Healthy Lifestyles (£37,121) 3. Youth Intervention (£51,283) 4. Covid Next Steps (£54,127) The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local

		community benefits from more responsible citizens leading to less anti-social behaviour.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Five professionally qualified counsellors. 13 part-time receptionists One cooking skills teacher. Three IT consultants

Financial Review

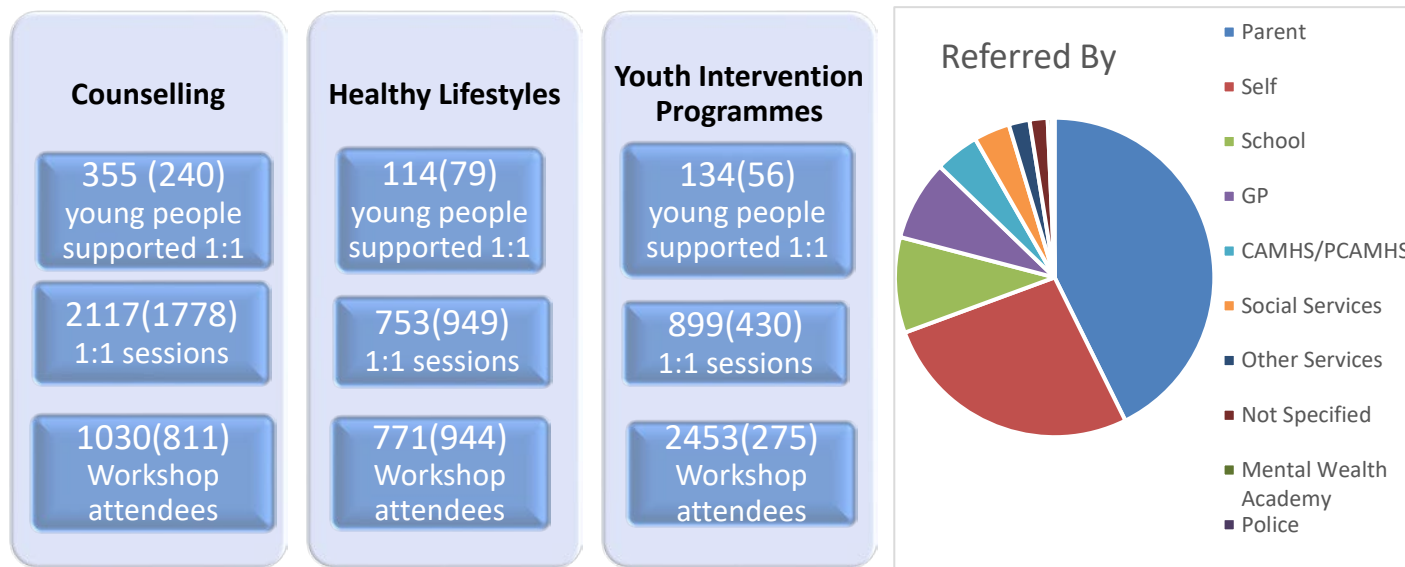
Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2022, the charity had total funds of £195,569, £155,917 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2021/2022 was £321,497 giving a target range between £80,374 and £241,123. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2021 were 65% of the policy limit.
Amount of reserves held	Para 1.22	£155,917
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2021/2021 were Big Lottery Fund (25%), BBC Children in Need (23%), Just Giving (10%), Christ's Hospital (8%), William Laithwaite (7%), Organisations (7%), Oxfordshire County Council (6%), Town Council (5%), Individual Donors (4%), Oxford Community Foundation (3%) and Churches (3%).
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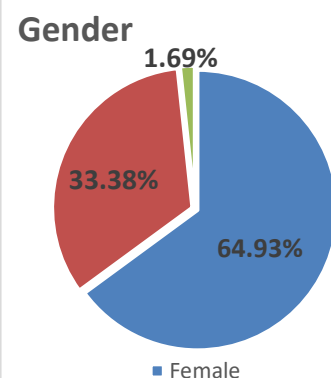
WHAT TAB DELIVERED - FINANCIAL YEAR 2021/22 (2020/21)



A FUTHER 333 young people have been engaged through our "Outreach" projects.

IMPACT: The impact on clients who completed pre and post questionnaires shows that:

90%(92%) of clients have a greater sense of Emotional Wellbeing and are less anxious.
78%(73%) of clients have improved their aspirations and confidence.
85%(97%) of clients who engaged in risky behaviours or Self-Harm now show increased resilience and participate less in these behaviours.
100% of parents who attend our parent's workshops found it useful" –
"I really found the sessions helpful. I have learnt to communicate with my son in a way that supports him rather than him withdrawing even further . I have learnt so many useful tips. Thank you" Janet (Mother of a 15 year old)



The story behind the numbers –

"I felt so stuck, so low, I never thought I was going to make it through, luckily, I found TAB. Initially I thought nothing would work. With time and the support from a great Counsellor I am now back up on my feet and enjoying life again" Bren 17

"I felt so misunderstood, I felt like nobody cared, I did not even know who I was or how I felt. Doing the gym project and my Healthy lifestyles sessions has raised my confidence and I am slowly finding my self-worth – it's been life changing" Shea 15

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded. All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
--	-----------	--

Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Daffern	Chair	From 6 June 2022	
2	Luke Mattam	Secretary	From 8 June 2021	
3	Tim Eustace	Treasurer		
4	Mike Brown			
5	Steve Oakes		Resigned 6 June 2022	
6	Trevor Wood		Resigned 8 June 2021	
7	Chris Bryan		Resigned 6 June 2022	
8	Dick Richards			
9	Gill Dean			
10	Laurie King			
11	Sarah Field		Resigned 6 June 2022	
12	Sandy Kruger			
13	Mark Wilkinson		Appointed 6 June 2022	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Steve Lawrence	221 Radley Road, Abingdon OX14 3SQ
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

Name of chief executive or names of senior staff members (Optional information)

Manager: Gary Hibbins

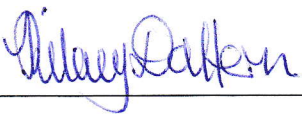
Exemptions from disclosure

Reason for non-disclosure of key personnel details

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Chair of Trustees	Assistant Treasurer

Date 8 November 2022



The Abingdon Bridge			1160080	
Period start date	01/04/2021	To	Period end date	31/03/2022

Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	100,830	271,610	-	372,440	243,432
Charitable activities	S02					0
Other trading activities	S03					3451
Investments	S04					11
Separate material item of income	S05					0
Other	S06					0
Total	S07	100,830	271,610	-	372,440	246,894
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	843			843	216
Charitable activities	S09	62,332	258,191		320,523	223,004
Separate material item of expense	S10				0	-
Governance	S11	131			131	-
Total	S12	63,306	258,191	-	321,497	223,220
gains/(losses)						
Net gains/(losses) on investments	S13	37,524	13,419		50,943	23,674
	S14				-	-
Net income/(expenditure)	S15	37,524	13,419		50,943	23,674
Extraordinary items	S16				-	-
Transfers between funds	S17				-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	37,524	13,419	-	50,943	23,674
Reconciliation of funds:						
Total funds brought forward	S21	120,666	23,960	-	144,626	120,952
Total funds carried forward	S22	158,190	37,379	-	195,569	144,626

Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
Fixed assets			F01	F02	F03	F04	F05
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	2,273	-	-	2,273	680
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	2,273	-	-	2,273	680
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	2,875	8,651	-	11,526	2,808
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	163,620	38,729	-	202,349	165,005
Total current assets		B10	166,495	47,380	-	213,875	167,813
Creditors: amounts falling due within one year	(Note 20)	B11	2,516	10,000	-	12,516	23,867
Net current assets/(liabilities)		B12	163,979	37,380	-	201,359	143,946
Total assets less current liabilities		B13	166,252	37,380	-	203,632	144,626
Creditors: amounts falling due after one year	(Note 20)	B14	8,062	-	-	8,062	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	158,190	37,380	-	195,570	144,626
Funds of the Charity							
Endowment funds (Note 27)		B17	-	-	-	-	-
Restricted income funds (Note 27)		B18	-	37,379	-	37,379	23,960
Unrestricted funds		B19	158,190	-	-	158,190	120,666
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	158,190	37,379	-	195,569	144,626

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date
	Hilary Daffern	08/11/2022
	Mike Brown	08/11/2022

Section C **Notes to the accounts****Note 1** **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*



* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*



No*



* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

Please disclose:

(i) the nature of any changes;					
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Yes	No	N/a
☒	☒	☒

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Yes	No	N/a
☒	☒	☒

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Yes	No	N/a
☒	☒	☒

Legacies

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

Yes	No	N/a
☒	☒	☒

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Yes	No	N/a
☒	☒	☒

Government grants

The charity has received government grants in the reporting period

Yes	No	N/a
☒	☒	☒

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Yes	No	N/a
☒	☒	☒

Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

Yes	No	N/a
☒	☒	☒

Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

Yes	No	N/a
☒	☒	☒

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Yes	No	N/a
☒	☒	☒

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Yes	No	N/a
☒	☒	☒

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Yes	No	N/a
☒	☒	☒

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

Yes	No	N/a
☒	☒	☒

Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Yes	No	N/a
☒	☒	☒

Donated services and facilities that are consumed immediately are recognised as

Yes	No	N/a
☒	☒	☒

	income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	☒	☒	☒
Support costs	The charity has incurred expenditure on support costs.	☒	☒	☒
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	☒	☒	☒
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	☒	☒	☒
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	☒	☒	☒
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	☒	☒	☒

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	☒	☒	☒
Governance and	Support costs have been allocated between governance costs and other support.	☒	☒	☒
Deferred income	No material item of deferred income has been included in the accounts.	☒	☒	☒
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	☒	☒	☒
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	☒	☒	☒
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	☒	☒	☒

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	☒	☒	☒
	They are valued at cost.	☒	☒	☒
Intangible fixed assets	The depreciation rates and methods used are disclosed in note 9.2.	☒	☒	☒
	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	☒	☒	☒
	They are valued at cost.	☒	☒	☒
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.	☒	☒	☒

	They are valued at cost.	Yes	No	N/a
		☒	☒	☒
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	Yes	No	N/a
		☒	☒	☒
Stocks and work in progress	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes	No	N/a
		☒	☒	☒
	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes	No	N/a
		☒	☒	☒
Debtors	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes	No	N/a
		☒	☒	☒
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes	No	N/a
		☒	☒	☒
Current asset investments	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		☒	☒	☒
	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.	Yes	No	N/a
		☒	☒	☒
	They are valued at fair value except where they qualify as basic financial instruments.	Yes	No	N/a
		☒	☒	☒

Section C	Notes to the accounts	(cont)
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Note 3 Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
		£	£	£	£	£
Donations and	Analysis					
	Donations and gifts	38,459	3,000	-	41,459	32,000
	Gift Aid	7,109	-	-	7,109	2,086
	Legacies		-	-	-	600
	General grants provided by government/other charities	55,143	268,610	-	323,753	208,746
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other		-	-	-	-
Total		100,711	271,610	-	372,321	243,432
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:	Events	115	-	-	115	2,928
	Training			-	-	300
		-	-	-	-	-
	Other		-	-	-	223
	Total	115	-	-	115	3,451
Income from investments:	Interest income	4	-	-	4	11
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	4	-	-	4	11
TOTAL INCOME		100,830	271,610	-	372,440	246,894

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	Counselling	81,265
	Covid next Steps	24,363
	Covid Resilience	9,621
	Healthy Lifestyles	43,800
	Youth Intervention	39,120
	Wellbeing Packs	1,120

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,300	5,300
Government grant 2	Oxfordshire County Council	34,784	34,785
Government grant 3	South Oxfordshire District Council	1,000	
Other	Sutton Courtenay Parish Council		-
	Radley Parish Council		
	Kennington Parish Council		
	Harwell Parish Council		
	Chilton Parish Council		-
	Didcot Town Council		
	Berinsfield Parish Council		
	Marcham Parish Council		
	Total	53,084	40,085

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details

Section C

Notes to the accounts

(cont)

Note 6

Analysis of expenditure

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
Expenditure on raising funds	Incurred seeking donations	178	-	-	178	
	Incurred seeking legacies	-	-	-	-	-
	Incurred seeking grants					
	Staging fundraising events	-			-	
	Fundraising agents	418			418	216
	Operating a trading company undertaking non-charitable trading					-
	Advertising, marketing, direct mail and publicity	247		-	247	-
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-	-	-	-
	Portfolio management costs	-				-
	Cost of obtaining investment advice					-
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges		-	-	-	-
	Total expenditure on raising funds	843	-	-	843	216
Governance	Expenditure	131			131	
Expenditure on	Counselling	22,782	80,612		103,394	90,698
	Healthy Lifestyles	13,015	37,121		50,136	78,971
	Youth Intervention	10,640	51,283		61,923	19,014
	Covid Next Steps	11,769	54,127		65,896	27,434
	Covid Resilience	742	3,824		4,566	5,872
	Wellbeing Packs	199	792		991	1,214
	MWA Response	280	10,267		10,547	
	Mind the Gap	0	1,837		1,837	
	Resilient Minds	729	6,060		6,789	
	Youth Space	0	269		269	
	Youth Voice	2,175	12,000		14,175	
	Total expenditure on charitable activities	62,331	258,192		320,523	223,203
Total Expenditure		63,305	258,192	0	321,497	223,419

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		88,335	-	88,335	90,698
Healthy Lifestyles		57,883		57,883	78,971
Youth Intervention		40,806	10,477	51,283	39,120
Covid Resilience				-	9,621
Covid Next Steps		48,725	5,402	54,127	
Wellbeing Packs		1,214		1,214	1,120
MWA Response		8,667	1,600	10,267	
Mind the Gap		4,100		4,100	
Resilient Minds		9,880		9,880	
Youth Space			269	269	
Youth Voice		12,000		12,000	
Total		271,610	17,748	289,358	219,530

Note 11 **Paid employees**

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	251,527	175,496
Social security costs	18,056	12,759
Pension costs (defined contribution scheme)	4,334	2,849
Other employee benefits	-	-
Total staff costs	273,917	191,104

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees
£60,000 to £69,999	
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to key management personnel (includes

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	6.86	5.14
Governance		
Other		
Total	6.86	5.14

Note 12 **Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.**

12.1 *Please complete this note if a defined contribution pension scheme is operated.*

Amount of contributions recognised in the SOFA as an expense	£4,334
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to unrestricted funds.

12.2 *Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.*

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Note 14 **Tangible fixed assets**

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Computing Equipment £	Tablet £	fittings and equipment £	iPad £	Total £
At the beginning of the year		548	1,420	523	2,491
Additions	2,062				2,062
Revaluations					0
Disposals					0
Transfers *					0
At end of the year	2,062	548	1,420	523	4,553

14.2 Depreciation and impairments

**Basis	SL	SL	SL	SI
** Rate	3 years	3 years	7 years	3 years

Straight Line ("SL") or
Reducing Balance

At beginning of the year		91	1352	365	1808
Disposals					0
Depreciation	66	184	68	154	472
Impairment					0
Transfers*					0
At end of the year	66	275	1420	519	2280

14.3 Net book value

Net book value at the beginning of the year	0	459	68	158	715
Net book value at the end of the year	1996	273	0	4	2273

Section C	Notes to the accounts
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Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
8,393	
2,943	1,792
190	1,016
11,526	2,808

Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

0

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
-	-
-	-
-	-
-	-

Section C	Notes to the accounts
------------------	------------------------------

Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	281	329	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	12,235	23,498	6,000	-
Taxation and social security		40	-	-
Other creditors		-	2,062	-
Total	12,516	23,867	8,062	-

20.2 Deferred income

Please complete this note if the charity has

Please explain the reasons why income is deferred.

Income received prior to project start and rental accrual.
--

	This year	Last year
	£	£
Movement in deferred income account		
Balance at the start of the reporting period	23,498	48,750
Amounts added in current period	16,000	0
Amounts released to income from previous periods	(23,498)	(25,252)
Balance at the end of the reporting period	16,000	23,498

Note 24

Cash at bank and
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	202,349	165,005
Other	-	-
Total	202,349	165,005

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i> <i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	
Covid Resilience	R		3,749	0	(3,824)			(75)
Counselling	R		16,126	88,335	(80,612)			23,849
Covid Next Steps	R		3,005	48,725	(54,127)			(2,397)
Healthy Lifestyles	R		(18,935)	57,883	(37,121)			1,827
MWA Response	R		-	8,667	(10,267)			(1,600)
Mind the Gap	R		-	4,100	(1,837)			2,263
Resilient Minds	R		-	9,880	(6,060)			3,820
Wellbeing Packs	R		105	1,214	(792)			527
Youth Intervention	R		19,911	40,806	(51,283)			9,434
Youth Space	R		0		(269)			(269)
Youth Voice	R		-	12,000	(12,000)			-
3MP	U	New Premises	-	23,498	(8,765)			14,734
Just Giving	U	Fund Raising		11,605	(2,653)			8,952
Maintenance	U		-		(673)			(673)
Rent	U	Rent Accrual		-	(6,000)			(6,000)
Training	U		-	-				-
Staff Events	U			-		-		0
General	U		120,666	65,726	(45,214)			141,178
Total Funds			144,627	372,439	(321,497)	-	-	195,570

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Covid Resilience	R			9,621	(5,872)			3,749
Counselling	R			81,264	(65,139)			16,125
Covid Next Steps	R			24,363	(21,358)			3,005
Healthy Lifestyles	R			43,800	(62,736)			(18,936)
Wellbeing Packs	R			1,120	(1,015)			105
Youth Intervention	R		7,586	39,120	(26,795)			19,911
Fund Raising	U			216	(216)			
General	U		113,366	47,390	(40,090)			120,666
Total Funds			120,952	246,894	(223,221)	-	-	144,625

Transactions with trustees and related parties

28.1 Trustee remuneration and benefits

TRUE

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redun dancy (inclu ding loss	Other	TOTAL
		0	£		£	£

28.2 Trustees' expenses

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

TRUE

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

Independent examiner's report to the trustees of The Abingdon Bridge Charity (charity no. 1160080)

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Stephen Lawrence

Relevant professional qualification: C.P.F.A.:

Address: 221 Radley Road, Abingdon, OX14 3SQ

Date: 8. 11. 2022

THE ABINGDON BRIDGE

England & Wales - Charity number 1160080

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 1 April 2020 To Period end date 31 March 2021

Charity name: The Abingdon Bridge

Charity registration number: 1160080

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects included in the Charitable Incorporated Organisation from 1 April 2015 are: (i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants; (ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body). (iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices. The main charitable activities undertaken in 2020/2021 together with the resources expended were: 1. Counselling Services (£90,698) 2. Healthy Lifestyles (£78,971) 3. Youth Intervention (£19,014) 4. Covid Next Steps (£27,434) The beneficiaries benefit from improved wellbeing and the ability to make

		healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Four professionally qualified counsellors. Nine part-time receptionists One cooking skills teacher. Two IT consultants

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity's aim is to improve the lives of disadvantaged young people, aged between 13 and 25, through the main charitable activities of Counselling, Healthy lifestyles and SMART. Using pre and post questionnaires, the measured impact on those clients who complete their course of support reveals that: 1. 92% have a greater sense of emotional wellbeing, are less anxious and stressed, 2. 73% have improved aspirations and are more confident about their future, 3. 97%, who were previously engaged in risky behaviours or self-harm, now show increased resilience and participate in less risky behaviours or self-harm less. Counselling The Counselling team supported 240 young people (32% male, 68% female), delivering 1778 one-to-one sessions of psychological counselling. Clients were referred by GPs/CAMHS, Schools, Parents and self-referrals. Healthy Lifestyles 1500 one-to-one sessions were delivered to 130 young people (66% male, 34% female), providing advice and guidance on drugs and alcohol abuse and promoting healthy lifestyles through coaching, mentoring and encouraging positive activities such as sports, better relationships and healthy eating. TAB is also thrilled to announce two new initiatives: 1 BBC Children in Need have funded our next steps programme. The focus is on supporting young people who have been impacted by lockdown and Covid -19. We have increased our preventive workshops and counselling service. Also, we have started some parent workshops to help them manage their child's fears and worries. 2. Oxfordshire County Council have funded our Youth intervention project. The focus is on those who are hard to reach and find themselves in challenging circumstances. This has already been a huge success, we have increased our gym projects, 1-1 wellbeing offer and all our groups are fully subscribed.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2021, the charity had total funds of £144,626, £119,986 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between six and twelve months of total expenditure. Expenditure in 2020/2021 was £223,220 giving a target range between £111,110 and £223,220. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2021 were 53.8% of the policy limit.
Amount of reserves held	Para 1.22	£119,986
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding in 2020/2021 were BBC Children in Need (24%), Big Lottery Fund (19%), Oxfordshire County Council (18%), First Growth (12%), Christ's Hospital (8%), Individual Donors (7%), Oxford Community Foundation (4%), Organisations (4%), Town Council (2%) and Churches (2%).
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded. All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gill Dean	Chair		
2	Dick Richards	Secretary		
3	Tim Eustace	Treasurer		
4	Mike Brown			
5	Steve Oakes			
6	Trevor Wood		Resigned 8 June 2021	
7	Chris Bryan			
8	Luke Mattam			
9	Hilary Daffern			
10	Laurie King			
11	Sarah Field			
12	Sandy Kruger			

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Steve Lawrence	221 Radley Road, Abingdon OX14 3SQ
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

Name of chief executive or names of senior staff members (Optional information)

Manager: Gary Hibbins

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher David Bryan	Michael Harold Brown
Position (eg Secretary, Chair, etc)	Trustee	Assistant Treasurer

Date 30/05/2021



The Abingdon Bridge			1160080		
Annual accounts for the period					
Period start date		01/04/2020	To	Period end date	31/03/2021

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	44,144	199,288	-	243,432	182,459
Charitable activities	S02	0	-	-	0	0
Other trading activities	S03	3,451	-	-	3,451	1350
Investments	S04	11	-	-	11	22
Separate material item of income	S05	-	-	-	0	0
Other	S06	-	-	-	0	0
Total	S07	47,606	199,288	-	246,894	183,831
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	216			216	216
Charitable activities	S09	40,090	182,914		223,004	169,350
Separate material item of expense	S10				0	-
Governance	S11				0	3,157
Total	S12	40,306	182,914	-	223,220	172,723
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	7,300	16,374		23,674	11,108
	S14				-	-
Net income/(expenditure) Extraordinary items	S15	7,300	16,374		23,674	11,108
Transfers between funds	S16				-	-
Other recognised gains/(losses):	S17				-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
Net movement in funds	S20	7,300	16,374	-	23,674	11,108
Reconciliation of funds:						
Total funds brought forward	S21	113,366	7,586	-	120,952	109,844
Total funds carried forward	S22	120,666	23,960	-	144,626	120,952

Section B Balance sheet

	Guidance Notes					
		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	680	-	-	680	1,454
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	680	-	-	680	1,454
Current assets			12,759			
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	2,275	533	-	2,808	11,045
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	141,045	23,960	-	165,005	159,828
Total current assets	B10	143,320	24,493	-	167,813	170,873
Creditors: amounts falling due within one year (Note 20)	B11	331	23,536	-	23,867	51,375
Net current assets/(liabilities)	B12	142,989	957		143,946	119,498
Total assets less current liabilities	B13	143,669	957	-	144,626	120,952
Creditors: amounts falling due after one year (Note 20)	B14			-	-	-
Provisions for liabilities	B15			-	-	-
Total net assets or liabilities	B16	143,669	957	-	144,626	120,952
Funds of the Charity						
Endowment funds (Note 27)	B17	-			-	-
Restricted income funds (Note 27)	B18		23,960		23,960	7,586
Unrestricted funds	B19	120,666		-	120,666	113,366
Revaluation reserve	B20				-	-
Total funds	B21	120,666	23,960	-	144,626	120,952

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Chris Bryan	30/05/2021
	Mike Brown	30/05/2021

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;

Not applicable

Disclosure of any uncertainties that make the going concern assumption doubtful;

Not applicable

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*

✓

No*

✓

* -Tick as appropriate

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	

<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	
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1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

Please disclose:

<i>(i) the nature of any changes;</i>					
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>					

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	☒	* -Tick as appropriate
No*	☐	

2.2 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: - the charity becomes entitled to the resources; - it is more likely than not that the trustees will receive the resources; and - the monetary value can be measured with sufficient reliability.	Yes	No	N/a
		☒	☒	☒
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes	No	N/a
		☒	☒	☒
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes	No	N/a
		☒	☒	☒
Legacies	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP). Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a
		☒	☒	☒
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a
		☒	☒	☒
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes	No	N/a
		☒	☒	☒
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes	No	N/a
		☒	☒	☒
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes	No	N/a
		☒	☒	☒
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes	No	N/a
		☒	☒	☒
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes	No	N/a
		☒	☒	☒
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes	No	N/a
		☒	☒	☒
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes	No	N/a
		☒	☒	☒
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes	No	N/a
		☒	☒	☒
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	Yes	No	N/a
		☒	☒	☒

Yes N/a

Support costs	The charity has incurred expenditure on support costs.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies. Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a	✓	✓	✓	Yes	No	N/a
✓	✓	✓												
Yes	No	N/a												
✓	✓	✓												
Yes	No	N/a												
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	<table> <tr><td>✓</td><td>✓</td><td></td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓		Yes	No	N/a						
✓	✓													
Yes	No	N/a												
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
2.3 EXPENDITURE AND LIABILITIES														
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Governance and support	Support costs have been allocated between governance costs and other support.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Deferred income	No material item of deferred income has been included in the accounts.	<table> <tr><td>✓</td><td></td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓		✓	Yes	No	N/a						
✓		✓												
Yes	No	N/a												
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
2.4 ASSETS														
Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least They are valued at cost.	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												
Intangible fixed assets	The depreciation rates and methods used are disclosed in note 9.2. The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a	✓	✓	✓	Yes	No	N/a
✓	✓	✓												
Yes	No	N/a												
✓	✓	✓												
Yes	No	N/a												
Heritage assets	They are valued at cost. The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation	<table> <tr><td>✓</td><td>✓</td><td>✓</td></tr> <tr><td>Yes</td><td>No</td><td>N/a</td></tr> </table>	✓	✓	✓	Yes	No	N/a						
✓	✓	✓												
Yes	No	N/a												

They are valued at cost.

✓	✓	✓
---	---	---

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Investments

Yes	No	N/a
✓	✓	✓

Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.

Stocks and work in progress

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Debtors

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

Current asset investments

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

Yes	No	N/a
-----	----	-----

✓	✓	✓
---	---	---

They are valued at fair value except where they qualify as basic financial instruments.

Note 3 Analysis of income

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	28,380	3,620	-	32,000	25,956
	Gift Aid	2,086	-	-	2,086	2,739
	Legacies	600	-	-	600	69
	General grants provided by government/other charities	13,078	195,668	-	208,746	153,545
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
	Total	44,144	199,288	-	243,432	182,309
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:	Events	2,928	-	-	2,928	1,350
	Training	300	-	-	300	150
		-	-	-	-	-
	Other	223	-	-	223	-
	Total	3,451	-	-	3,451	1,500
Income from investments:	Interest income	11	-	-	11	22
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	11	-	-	11	22
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		47,606	199,288	-	246,894	183,831

Other information:

All income in the prior year was unrestricted except for:
(please provide description and amounts)£65,971 Counselling
£46,714 Healthy Lifestyles

Note 4

Analysis of receipts of government grants

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	5,300	5,300
Government grant 2	Oxfordshire County Council	34,785	15,000
Government grant 3	South Oxfordshire District Council		
Other	Sutton Courtenay Parish Council		
	Radley Parish Council		
	Kennington Parish Council		
	Harwell Parish Council		
	Chilton Parish Council		-
	Didcot Town Council		
	Berinsfield Parish Council		140
	Marcham Parish Council		
	Total	40,085	20,440

Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.

Please give details of other forms of government assistance from which the charity has directly benefited.

Note 6

Analysis of expenditure

Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	£	£	£	£	£
Expenditure on					
Incurred seeking donations	216	-	-	216	216
Incurred seeking legacies	-	-	-	-	-
Incurred seeking grants					
Staging fundraising events	-			-	
Fundraising agents				-	-
Operating a trading company ~~undertaking non-charitable trading~~					-
Advertising, marketing, direct mail and publicity	-		-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-
Database development costs	-	-	-	-	-
Other trading activities					
Investment management costs:	-	-	-	-	-
Portfolio management costs	-				-
Cost of obtaining investment advice					-
Investment administration costs	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-
Total expenditure on raising funds	216	-	-	216	216

Governance	Expenditure				-	3,157
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Expenditure on charitable activities	Counselling	25,559	65,139		90,698	103,530
	Healthy Lifestyles	16,235	62,736		78,971	55,379
	Youth Intervention	5,201	13,813		19,014	10,441
	Covid Next Steps	6,077	21,357		27,434	
	Covid Resilience		5,872		5,872	
	Wellbeing Packs		1,015		1,015	
	Total expenditure on charitable activities	53,072	169,932	0	223,004	169,350

Total Expenditure	53,288	169,932	0	223,220	172,723
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Analysis of expenditure on charitable activities

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		81,265	9,433	90,698	103,530
Covid Next Steps		24,363	3,071	27,434	
Healthy Lifestyles		43,800	35,171	78,971	55,379
Youth Intervention		39,120		39,120	
Covid Resilience		9,621		9,621	
Wellbeing Packs		1,120		1,120	
SMART					10,441
Total		199,289	47,675	246,964	169,350

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost (examples)	Counselling £	Covid Next Steps £	Healthy Lifestyles £	Youth Intervention £	Grand total £	Basis of allocation per capita
Administration	14,858	3,533	9,438	3,023	30,852	
Basic Services/Utilities	9,086	2,160	5,771	1,849	18,866	
Building Maintenance	130	31	83	26	270	
Office	239	57		49	345	
Staff	1,246	296	791	254	2,587	
Total	25,559	6,077	16,083	5,201	52,920	

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Support costs have been allocated to each charitable activity as a percentage of direct staff/volunteer hours.

Note 11

Paid employees

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	175,496	134,208
Social security costs	12,759	9,883
Pension costs (defined contribution scheme)	2,849	2,109
Other employee benefits	-	-
Total staff costs	191,104	146,200

-

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees
£60,000 to £69,999	
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	5.14	3.68
Governance		
Other		
Total	5.14	3.68

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

Amount of contributions recognised in the SOFA as an expense	£2,849
Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.	The expense of a defined pension contribution is charged to charitable activities on a per capita basis.

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity	

Note 14 Tangible fixed assets*Please complete this note if the charity has any tangible fixed assets***14.1 Cost or valuation**

	£	Tablet £	Mobile Phones £	iPad £	Chairs £	Fixtures, fittings and equipment £	Total £
At the beginning of the year			783	523	586	1,420	3,312
Additions		548					548
Revaluations							0
Disposals							0
Transfers *							0
At end of the year	0	548	783	523	586	1,420	3,860

14.2 Depreciation and impairments

0

**Basis	SL	SL	SL	SI	SL	SL		Straight Line ("SL") or Reducing Balance ("RB")
** Rate	3 years	3 years	3 years	3 years	7 years	7 years		

At beginning of the year		0	0	191	518	1149	1858
Disposals						0	0
Depreciation		95	783	174	68	202	1322
Impairment							0
Transfers*							0
At end of the year	0	95	783	365	586	1351	3180

14.3 Net book value

Net book value at the beginning of the year	0	0	783	332	68	271	1454
Net book value at the end of the year	0	453	0	158	0	69	680

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
	9,189
1,792	1,856
1,016	
2,808	11,045

Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

Trade debtors

Prepayments and accrued income

Other debtors

0

This year	Last year
£	£
-	-
-	-
-	
Total	
-	-

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	12,759	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	329	471	-	-
Payments received on account for contracts or performance-related grants	23,498		-	-
Accruals and deferred income	0	50,904	-	-
Taxation and social security	40	-	-	-
Other creditors	-	-	-	-
Total	23,867	51,375	12,759	-

20.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

Income received prior to project start.

Movement in deferred income account

Balance at the start of the reporting period
 Amounts added in current period
 Amounts released to income from previous periods
 Balance at the end of the reporting period

This year £	Last year £
48,750	0
0	48,750
(48,750)	
-	48,750

Note 24 **Cash at bank and in hand**

Short term cash investments (less than 3 months maturity date)

Short term deposits

Cash at bank and on hand

Other

Total

This year £	Last year £
-	-
-	-
165,005	159,828
	-
165,005	159,828

Note 27 Charity funds**27.1 Details of material funds held and movements during the CURRENT reporting period**

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
BBC CiN	R	Counselling	-	30,730	(40,163)	9,433		-
Big Lottery Fund	R	Counselling		24,765	(24,765)	-	-	-
Christ's Hospital	R	Counselling	-	17,880	(17,880)	-	-	-
Oxfordshire County Council	R	Counselling	-	7,500	(7,500)	-	-	-
KIP Education (refund)	R	Counselling		390	(390)	-		
BBC CIN Next Steps	R	Counselling	-	24,363	(27,434)	3071		-
Intralink	R	Healthy Lifestyles	-	3,000	(3,000)	-	-	-
First Growth	R	Healthy Lifestyles	-	26,700	(49,716)	23016		-
Big Lottery Fund	R	Healthy Lifestyles		14,100	(26,255)	12155		-
Oxfordshire county Council	R	Healthy Lifestyles		7,586	(7,586)	-	-	-
	R	Healthy Lifestyles	-			-	-	-
Oxfordshire County Council	R	Youth Intervention	7,586	34,785	(16907)	-		25,464
Big Lottery Fund	R	Youth Intervention	-	4,335	(2107)	-		2,228
	R	Youth Intervention	-			-	-	-
Oxfordshire Community Foundation	R	Covid Resilience		9,621	(5,872)	-		3,749
Various	R	Wellbeing Packs		1,120	(1,015)			105
Raising Funds	U	Fund Raising	-	216	(216)	-	-	-
Governance	U	Governance	-	-		-	-	-
Reserves	U	Funds	113,366	47,390		(47,675)		113,081
Total Funds			120,952	254,481	(230,806)	-	-	144,627

Section C		Notes to the accounts					(cont)	
Note 27		Charity funds (cont)						
27.2 Details of material funds held and movements during the PREVIOUS reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the blance sheet.								
* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expendit ure £	Transfers £	Gains and losses £	Fund balances carried forward £
BBC CiN	R	Counselling	-	29,702	(52,777)	23,075	-	-
Big Lottery Fund	R	Counselling		22,309	(36,506)	14,197		-
Christ's Hospital	R	Counselling	-	13,960	(14,247)	287	-	-
	R	Counselling	-				-	-
	R	Counselling	-				-	-
Intralink	R	Healthy Lifestyles	-	3,000	(3,000)	-	-	-
First Growth	R	Healthy Lifestyles	-	26,700	(35,365)	8,665	-	-
Big Lottery Fund	R	Healthy Lifestyles	-	16,864	(16,864)	-	-	-
External Training	R	Healthy Lifestyles	-	150	(150)	-	-	-
	R	Healthy Lifestyles	-			-	-	-
Oxfordshire County Council	R	SMART	-	15,000	(7,414)	-		7,586
Big Lottery Fund	R	SMART	-	3,027	(3,027)	-		
	R	SMART	-			-	-	-
Raising Funds	U	Fund Raising	-	216	(216)	-	-	-
Governance	U	Governance	-	3,157	(3,157)	-	-	-
Reserves	U	Funds	109,844	49,746		(46,224)		113,366
Total Funds			109,844	183,831	(172,723)	-	-	120,952

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redundancy (including loss)	Other	TOTAL
		0	£		£	£

Please give details of why remuneration or other employment benefits were paid.

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".

No trustee expenses have been incurred (True or False)

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
TOTAL		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

TRUE

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

**Independent examiner's report to the trustees of
The Abingdon Bridge Charity (charity no. 1160080)**

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S.F. Lawrence

Name: Stephen Lawrence

Relevant professional qualification:

C.P.F.A.:

Address 221 Radley Road, Abingdon, OX14 3SQ

Date:

31. May 2021