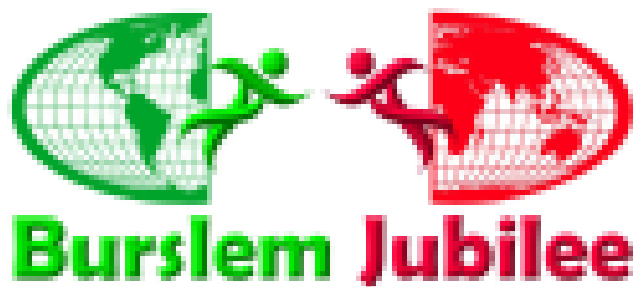


# Burslem Jubilee

# Charity Report

Registered Charity: 1160079



## ANNUAL REPORT

## 2022

c/o The Burslem Lighthouse  
Moorland Road  
Burslem  
Stoke-on-Trent  
ST6 1DW  
*Trustees:-*

Sheila Podmore  
Diane Yeadon

# Burslem Jubilee Trustees Charity Report 2021

The Burslem Jubilee Project, which is also known as Burslem Jubilee, is a Charitable Incorporated Association. Our trustees, who are appointed by existing trustees, are assisted in running the Charity by committed regular volunteers.

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

The Burslem Jubilee Project is pleased to present its Charity Report for the year 2022. This report highlights our commitment to serving the local asylum seeker and refugee community and adapting to the unique challenges posed by the ongoing COVID-19 pandemic and the humanitarian crisis in Ukraine. We are proud to share the impact of our work and the invaluable support of our volunteers and partners.

## Key Highlights

**Dedicated Volunteers:** In 2022, our drop-in centre was supported by a team of 8 dedicated volunteers. Their unwavering commitment to our mission has been instrumental in our success.

**ESOL Classes:** The Burslem Jubilee Project hosted ESOL (English for Speakers of Other Languages) classes every Thursday and Saturday, catering to individuals of all nationalities. These classes were essential in promoting social integration and facilitating effective communication.

**Partnerships with The Arts:** We established partnerships with the New Vic Theatre and the Appetite Arts Programme in the city, including the London Central Academy. These collaborations enriched our community with engaging workshops and drama programs, involving children and teenagers. These activities played a crucial role in enhancing mental health and well-being.

**Family Support:** Our dedicated volunteers regularly visited families to address their concerns and offer assistance wherever needed. This one-on-one engagement allowed us to make a meaningful impact on their lives.

**Community Outreach:** We provided essential support in the form of clothing, toiletries, and referrals to local networks, including health services, housing assistance, and the Citizens Advice Bureau. We also worked closely with other Asylum services in the city to ensure comprehensive support for vulnerable individuals and families.

## Challenges Faced

The year 2022 brought its share of challenges:

**Ongoing COVID-19 Restrictions:** The persistence of COVID-19 restrictions made it challenging to operate as usual. However, we remained committed to adhering to safety measures and providing support in a safe and responsible manner.

**Supporting Ukrainian Refugees:** The outbreak of war in Ukraine required us to pivot and support Ukrainian refugees who were hosted in our area. This unexpected crisis demanded immediate attention and resources, and we were dedicated to extending our assistance to those in need.

## Impact

Despite these challenges, our efforts in 2022 were impactful:

Our ESOL classes supported an average of 22 learners each week, fostering language skills and fostering a sense of belonging.

Our mental health and well-being workshops, in partnership with the New Vic Theatre and Appetite Arts Programme, reached children, teenagers, and families, providing them with valuable coping mechanisms and creative outlets.

Our volunteer outreach and referrals helped families access essential services and resources, improving their overall quality of life.

Our support for Ukrainian refugees demonstrated our commitment to global humanitarian efforts and solidarity with those in crisis.

## Acknowledgments

We would like to extend our heartfelt thanks to our volunteers, partners, and supporters who have been the backbone of our charity's work in 2022. Your dedication and generosity have made a significant impact on the lives of many.

## Conclusion

In 2022, The Burslem Jubilee Project continued to serve the community with unwavering dedication. Despite the challenges posed by the pandemic and the Ukrainian crisis, we adapted, persevered, and made a meaningful impact on the lives of those we serve. We look forward to another year of community empowerment and resilience-building in 2023.

# The Burslem Jubilee Project

The Burslem Lighthouse  
Moorland Road  
Burslem  
Stoke-on-Trent  
ST6 1DW

## STATEMENT OF ACCOUNTS

1<sup>st</sup> January to 31<sup>st</sup> December  
2022

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Trustees

Sheila Podmore. Dianne Yeadon.

## **THE BURSLEM JUBILEE PROJECT.**

### **Independent Examiner's report to the Trustees of The Burslem Jubilee Project.**

I report on the accounts of the Project for the Year ending 31<sup>st</sup> December 2022 which are set out on the attached pages.

#### *Respective responsibilities of Trustees and Examiner.*

As the Charity's Trustees you are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioner under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

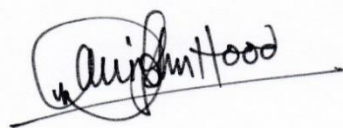
#### *Basis of Independent Examiner's report*

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### *Independent Examiner's statement*

In connection with my examination, no matter has come to my attention;

- which gives me reasonable cause to believe that in any material respect the requirements
  - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
  - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David J. Hood.  
ACAT  
'Lindisfarne'  
15, Hazelwood Road.  
Endon.  
Staffs.  
ST9 9DA

12<sup>th</sup> December 2023

## **INCOME.**

Regular Donations	360.00
Edward Cadbury ECCT	2,000.00
Stoke-on-Trent Council	4,500.00
Community Funding GCL	3,000.00
Allen Lane Foundation	3,000.00
The BCB	2,500.00
Silverdale Elim Church.	1,000.00
Craft Fayre.	210.00
<b><u>Total Income :-</u></b>	<b><u>16,570.00</u></b>

***Of which:***            ***£4,070.00    Unrestricted***  
                             ***£12,500.00    Restricted***

## **EXPENDITURE.**

### **Ongoing Activities**

Food and Sundries	£363.75	
Room Hire	£962.00	
Day Trip Travel	£268.38	
Ukraine help and Support	£330.00	
Refugee help and support	£586.15	
Activity costs	£623.95	
Bicycles, maintenance and safety	£25.24	
Office supplies and Administration	£705.34	
		<hr/>
		£3,864.81

### **ESOL Teacher**

Salary	£2,357.68	
Room Hire	£962.00	
Payroll	£246.00	
Pension	£60.06	
Insuarncce	£0.00	
		<hr/>
		£3,625.74

Total	
Expenditure	<hr/>
	£7,490.55

**TOTAL  
SURPLUS/DEFICIT  
FOR 2022**

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£9,079.45

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**Summary.**

**Balance Brought forward from  
2021**

**£8,035.80**

**Total Surplus/deficit 2022**

**£9,079.45**

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**£17,115.25**

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**Comprising**

**Cash in hand**

**£257.92**

**Lloyds Account**

**£16,857.33**

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**£17,115.25**

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**£17,115.25**

**Less  
liabilities  
and  
unpresented  
cheques**

**£ -**

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**TOTAL**

**FUNDS**

**CARRIED**

**FORWARD**

**£17,115.25**

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***Of which:***

***Restricted***     ***£9,690.46***

***Unrestricted***   ***£7,424.79***

