

BURSLEM JUBILEE PROJECT

England & Wales · Charity number 1160079

Details

Status Registered

Legal form CIO

Registered 2015-01-21

Register [View on the Charity Commission register](#)

Contact

Address Burslem Jubilee Project
Burslem Lighthouse
Moorland Road
Burslem
Stoke-On-Trent
ST6 1DW

Phone 07958250281

Activities

Objects: THE BURSLEM JUBILEE PROJECT EXISTS TO RELIEVE POVERTY, PROMOTE GOOD MENTAL HEALTH, AND ADVANCE EDUCATION AMONG ASYLUM SEEKERS AND REFUGEES IN STOKE-ON-TRENT BY PROVIDING SOCIAL, EDUCATIONAL, AND LEISURE ACTIVITIES TO FACILITATE THEIR INTEGRATION WITHIN AND FOR THE BENEFIT OF THE WIDER COMMUNITY.

Activities: The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Classification

- **How:** Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- Stoke-on-trent City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£6,306	£15,625	-	-
2023-12-31	£7,558	£11,688	-	-
2022-12-31	£16,570	£7,490	-	-
2021-12-31	£2,421	£4,851	-	-
2020-12-31	£13,034	£16,046	-	-

Trustees

Name	Role	Appointed
SHEILA PODMORE	Chair	2014-11-06
DIANNE YEADON		2014-11-06

BURSLEM JUBILEE PROJECT

England & Wales - Charity number 1160079

Accounts

Burslem Jubilee

Charity Report

Registered Charity: 1160079



ANNUAL REPORT

2024

c/o The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW
Trustees:-

Sheila Podmore
Diane Yeadon

Burslem Jubilee Trustees Charity Report 2024

The Burslem Jubilee Project, which is also known as Burslem Jubilee, is a Charitable Incorporated Association. Our trustees, who are appointed by existing trustees, are assisted in running the Charity by committed regular volunteers.

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

Throughout 2024, Burslem Jubilee has continued its mission to support Asylum Seekers and Refugees within our community. Our work this year has primarily focused on providing essential resources, educational support, and creating a welcoming environment for refugees, particularly those from Ukraine. This report summarises the key achievements of our programmes and outlines our hopes and goals for the future.

Throughout 2024, Burslem Jubilee has continued its mission to support asylum seekers and refugees within our community. This year we have been privileged to walk alongside many individuals and families, particularly those from Ukraine, offering essential resources, English language support, and a warm and welcoming space to build friendships and confidence.

Our work would not be possible without the dedication of our volunteers, teachers, and partner organisations. This report highlights the achievements of the year, the impact on the lives of those we serve, and our hopes for the future.

2024 in Numbers

- **42 vulnerable families** received food and clothing vouchers during the winter months.
- **995 attendances** recorded across all activities from January to December 2024.
- **ESOL classes** supported up to 18 learners per session (limited by space), with sessions running:
 - Face-to-face: Thursday and Friday
 - Online: Saturday
- **3 teachers** supported learners: Sarah (face-to-face), Marguerite (face-to-face), and Liliya (online).
- **Furniture, clothing, toiletries, and Christmas gifts** distributed to families in need.
- **Refurbished laptops and mobile phones** provided, enabling digital connection.

Activities and Achievements

English Language Support (ESOL)

Our English classes remain at the heart of Burslem Jubilee. We have provided different levels of classes, enabling both beginners and those with higher proficiency to improve their skills. Learners have gained confidence to access NHS services, complete forms, understand UK laws and traditions, and pursue further education.

- Two learners (GT and FA) successfully enrolled on **teaching assistant courses**, with aspirations to qualify in the next academic year.
- NZ, one of our attendees, has found the project a place of support and learning while caring for her family with additional needs.

"I came to Burslem Jubilee for the first time in October 2024. When I arrived, I could not speak well and I felt a huge language barrier. Now I can speak better and I feel more confident. I like coming because I make new friends, meet other Ukrainian people, and enjoy the English lessons. I also like the volunteers, especially Marguerite."

Oleh, learner

“I came to Burslem Jubilee for the first time in September 2024. When I arrived, I could not speak well. Now, I can speak better. I like coming because I make new friends and I am learning English. I love Sara.”

Nahid, learner

Community Support

- Warm Space: Provided refreshments, table games, and social connection throughout the year.
- Food & Clothing: Essential vouchers distributed to families during the colder months.
- Furniture: Supplied with help from local churches in Burslem and Silverdale.
- Digital Inclusion: Distributed refurbished laptops and mobiles to help families connect and access services.

Partnerships and Workshops

- Worked with city agencies such as **CAB, the local council, and the Sexual Health Team** to bring vital services directly to attendees.
- Delivered creative opportunities through **art workshops** with BCB and New Vic Theatre.
- Collaborated with community artist Roz on a successful pottery shield project, giving clients a chance to celebrate culture and creativity.

Looking Ahead to 2025

Our vision for 2025 includes:

- Expanding provision of **bus tickets** to help learners access classes.
- Securing **funding to increase hours of ESOL and introduce Maths support**.
- Organising an **inclusive project to celebrate the centenary of Stoke-on-Trent**, bringing together diverse voices from across the city.
- Continuing our much-loved **Friday art and craft mornings**, offering relaxation, creativity, and friendship.

Thank You

We are deeply grateful to our volunteers, partner organisations, and the wider Burslem community. Your generosity of time, talent, and resources ensures that Burslem Jubilee remains a place of welcome, hope, and opportunity. Together, we are building a stronger, more connected community for all.

The Burslem Jubilee Project

The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW

STATEMENT OF ACCOUNTS

1st January to 31st December

2024

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Trustees

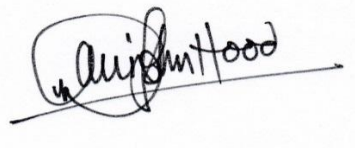
Sheila Podmore. Diane Yeardon.

THE BURSLEM JUBILEE PROJECT.

Independent Examiner's report to the Trustees of The Burslem Jubilee Project.

I report on the accounts of the Project for the Year ending 31st December 2024 which are set out on the attached pages.

I have prepared for your approval the Accounts of The Burslem Jubilee Project, without carrying out an audit, from the accounts and records provided together with information and explanations given.

A handwritten signature in black ink that reads "David J. Hood". The signature is written in a cursive style and is positioned above a horizontal line.

David J. Hood.
ACAT
'Lindisfarne'
15, Hazelwood Road.
Endon.
Staffs.
ST9 9DA

17th September 2025

INCOME

Regular donation	£360.00	
Occasional donation	£5,946.00	<hr/>
	£6,306.00	

Fundraising Income	£0.00	<hr/>
	£0.00	

Total Income	<hr/>
	£6,306.00

of which: £990.00 *Unrestricted*
 £5,316.00 *Restricted*

Expenditure

Ongoing Activities

Food and Sundries	£100.15	
Room Hire	£0.00	
Day Trip Travel	£1,462.28	
Ukraine, help and Support	£961.63	
Refugee, help and support	£3,520.00	
Activity costs	£93.99	
liability	£338.00	
Office supplies and Administration	£70.99	
		<hr/>
		£6,547.04

ESOL Teacher

Salary	£6,148.00	
Room Hire	£2,700.00	
Study materials	£6.00	
Pension	£101.01	
Insurance	£122.95	
		<hr/>
		£9,077.96

		<hr/>
Total Expenditure		£15,625.00
		<hr/>

TOTAL SURPLUS/DEFICIT FOR 2024		<hr/>
		-£9,319.00
		<hr/>

Balance brought forward from 2023	£12,985.91	
Total Surplus/deficit 2024	-£9,319.00	
		<hr/>
		£3,666.91
		<hr/>

Comprising

Cash in hand	£257.92	
Lloyds Account	<u>£3,746.99</u>	
	<u>£4,004.91</u>	£4,004.91

Less liabilities and unrepresented cheques	£	-
		<hr/>

TOTAL FUNDS CARRIED FORWARD		£4,004.91
		<hr/>

<i>Of which:</i>		
<i>Restricted</i>	-£2,414.43	
<i>Unrestricted</i>	£6,419.34	

BURSLEM JUBILEE PROJECT

England & Wales - Charity number 1160079

Accounts

Burslem Jubilee

Charity Report

Registered Charity: 1160079



ANNUAL REPORT

2022

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Moorland Road
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Trustees:-

Sheila Podmore
Diane Yeadon

Burslem Jubilee Trustees Charity Report 2023

The Burslem Jubilee Project, which is also known as Burslem Jubilee, is a Charitable Incorporated Association. Our trustees, who are appointed by existing trustees, are assisted in running the Charity by committed regular volunteers.

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

Throughout 2023, Burslem Jubilee has continued its mission to support Asylum Seekers and Refugees within our community. Our work this year has primarily focused on providing essential resources, educational support, and creating a welcoming environment for refugees, particularly those from Ukraine. This report summarises the key achievements of our programmes and outlines our hopes and goals for the future.

Food and Clothing Vouchers for Vulnerable Families

During the harsh winter months, Burslem Jubilee provided food and clothing vouchers to 36 vulnerable families. These vouchers allowed families to purchase essential items like food, coats, shoes, hats, and gloves for their children. This initiative was critical in helping families facing financial hardship during the winter, ensuring they were equipped with the basics needed for warmth and nourishment.

Support for Ukrainian Refugees

In response to the influx of refugees from Ukraine, Burslem Jubilee provided targeted support through English for Speakers of Other Languages (ESOL) classes, clothing vouchers, and bus tickets. Our ESOL classes, held twice a week on Thursdays and Saturdays, accommodated up to 18 learners per session, though we were limited by space. These classes were vital in helping refugees improve their English, enabling them to integrate into their new community and access essential services.

One of the significant challenges faced by Ukrainian refugees is the delay in accessing government-funded English courses, which are typically not available until individuals have been in the UK for at least six months. Burslem Jubilee bridged this gap by offering ****immediate access to English classes****, providing refugees with much-needed language skills to navigate their new lives.

Success Stories: Hanna and Slava

- **Hanna** arrived in the UK without any family, friends, or prior knowledge of English. She attended Burslem Jubilee's classes twice a week and also joined additional classes elsewhere in the city. With our support, Hanna has gained the confidence to live independently and now navigates life in the UK with much greater ease.
- **Slava** came to the UK with his family and had no understanding of English when they arrived. He needed support to understand the UK education system for his children and to complete essential paperwork. Through our ESOL classes, Slava learned to fill out forms and access services. He has since found part-time work and continues to attend classes once a week to improve his spoken English, while also pursuing a Functional Skills course.

Warm Space and Community Engagement

During the colder months, Burslem Jubilee offered a warm space where individuals could come together to enjoy refreshments and table games in a relaxed and social environment. This initiative was particularly important in providing a sense of community and combating loneliness during the winter.



We also facilitated visits from essential city agencies, including:

- **Citizens Advice Bureau (CAB)** for legal and financial guidance.
- The **City Council**, offering advice on housing and welfare.
- Visits from the **Sexual Health Team**, providing health education and support.

These partnerships ensured that our beneficiaries had access to a range of services to help them navigate the challenges they face.

Furniture and Accommodation Support

As part of our ongoing commitment to support families transitioning into new accommodation, we provided furniture to help them settle into their homes. Moving into a new home can be particularly stressful for those with limited resources, and our assistance in furnishing homes helped ease this transition for many.

Art Workshops and Creative Engagement

In collaboration with local arts organisations, Burslem Jubilee supported creative workshops aimed at enhancing the wellbeing of our community. Partnerships with groups such as BCB Ceramics, the New Vic Theatre, and Newcastle Common brought art and craft workshops to life. These sessions offered participants a chance to express themselves, build skills, and connect with others through shared creative experiences.

Christmas Support

In the run-up to Christmas, we provided toiletries and gifts to vulnerable families, helping to alleviate the financial strain many face during the festive season. This gesture was warmly received and helped spread some joy during a difficult time of year.

Digital Connectivity

To help individuals stay connected and access essential services, we distributed refurbished laptops and mobile phones. This initiative allowed beneficiaries to connect digitally, whether for job searches, accessing healthcare services, or staying in touch with loved ones.

Looking Ahead to 2024

As we move into 2024, Burslem Jubilee has several key objectives for the coming year:

- **Increased ESOL Provision:** We hope to secure additional funding to expand our ESOL classes, offering more hours and space to accommodate a greater number of learners. This will allow us to continue supporting the growing number of refugees in our community.
- **More Creative Workshops:** We plan to extend our collaboration with local arts organisations to provide more workshops, encouraging creativity and offering more opportunities for self-expression and personal development.
- **Day Trip to the Seaside:** In the coming year, we hope to organise a seaside day trip for families, giving them the opportunity to enjoy a fun and relaxing day out.

Conclusion

In 2023, Burslem Jubilee provided crucial support to families and individuals in need, from practical assistance with food and clothing to education and creative engagement. As we look ahead to 2024, we remain committed to expanding our services and ensuring that those in our community have the resources and support they need to thrive.

Thank you to all our volunteers, partners, and supporters for making this year a success. Together, we will continue to make a positive difference in the lives of those we serve.

The Burslem Jubilee Project

The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW

STATEMENT OF ACCOUNTS

1st January to 31st December

2023

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Trustees

Sheila Podmore. Dianne Yeadon.

INCOME

Regular donation	£360.00	
Occasional donation	£7,198.00	
		<hr/>
		£7,558.00

Fundraising Income	£0.00	
		<hr/>
		£0.00

Total Income	<hr/>	£7,558.00	<hr/>
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of which: £1,058.00 *Unrestricted*
 £6,500.00 *Restricted*

Expenditure

Ongoing Activities

Food and Sundries	£261.55	
Room Hire	£0.00	
Day Trip Travel	£919.75	
Ukraine help and Support	£42.90	
Refugee help and support	£2,568.34	
Activity costs	£82.47	
Bicycles, maintenance and safety	£0.00	
Office supplies and Administration	£62.27	
		<hr/>
		£3,937.28

ESOL Teacher

Salary	£5,429.37	
Room Hire	£2,100.00	
Study materials	£21.99	
Pension	£86.92	
Insurance	£111.78	
		<hr/>
		£7,750.06

Total Expenditure	<hr/>	£11,687.34	<hr/>
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TOTAL SURPLAS/DEFICIT FOR 2023	<u>-£4,129.34</u>
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Balance brought forward form 2022	£17,115.25	
Total Surplus/deficit 2023	<u>-£4,129.34</u>	
	<u>£12,985.91</u>	

Comprising

Cash in hand	£257.92	
Lloyds Account	<u>£13,065.99</u>	
	<u>£13,323.91</u>	£13,323.91

Less liabilities and unpresented cheques	-£338.00
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TOTAL FUNDS CARRIED FORWARD	<u>£12,985.91</u>
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BURSLEM JUBILEE PROJECT

England & Wales - Charity number 1160079

Accounts

Burslem Jubilee

Charity Report

Registered Charity: 1160079



ANNUAL REPORT

2022

c/o The Burslem Lighthouse
Moorland Road
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Trustees:-

Sheila Podmore
Diane Yeadon

Burslem Jubilee Trustees Charity Report 2021

The Burslem Jubilee Project, which is also known as Burslem Jubilee, is a Charitable Incorporated Association. Our trustees, who are appointed by existing trustees, are assisted in running the Charity by committed regular volunteers.

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

The Burslem Jubilee Project is pleased to present its Charity Report for the year 2022. This report highlights our commitment to serving the local asylum seeker and refugee community and adapting to the unique challenges posed by the ongoing COVID-19 pandemic and the humanitarian crisis in Ukraine. We are proud to share the impact of our work and the invaluable support of our volunteers and partners.

Key Highlights

Dedicated Volunteers: In 2022, our drop-in centre was supported by a team of 8 dedicated volunteers. Their unwavering commitment to our mission has been instrumental in our success.

ESOL Classes: The Burslem Jubilee Project hosted ESOL (English for Speakers of Other Languages) classes every Thursday and Saturday, catering to individuals of all nationalities. These classes were essential in promoting social integration and facilitating effective communication.

Partnerships with The Arts: We established partnerships with the New Vic Theatre and the Appetite Arts Programme in the city, including the London Central Academy. These collaborations enriched our community with engaging workshops and drama programs, involving children and teenagers. These activities played a crucial role in enhancing mental health and well-being.

Family Support: Our dedicated volunteers regularly visited families to address their concerns and offer assistance wherever needed. This one-on-one engagement allowed us to make a meaningful impact on their lives.

Community Outreach: We provided essential support in the form of clothing, toiletries, and referrals to local networks, including health services, housing assistance, and the Citizens Advice Bureau. We also worked closely with other Asylum services in the city to ensure comprehensive support for vulnerable individuals and families.

Challenges Faced

The year 2022 brought its share of challenges:

Ongoing COVID-19 Restrictions: The persistence of COVID-19 restrictions made it challenging to operate as usual. However, we remained committed to adhering to safety measures and providing support in a safe and responsible manner.



Supporting Ukrainian Refugees: The outbreak of war in Ukraine required us to pivot and support Ukrainian refugees who were hosted in our area. This unexpected crisis demanded immediate attention and resources, and we were dedicated to extending our assistance to those in need.

Impact

Despite these challenges, our efforts in 2022 were impactful:

Our ESOL classes supported an average of 22 learners each week, fostering language skills and fostering a sense of belonging.

Our mental health and well-being workshops, in partnership with the New Vic Theatre and Appetite Arts Programme, reached children, teenagers, and families, providing them with valuable coping mechanisms and creative outlets.

Our volunteer outreach and referrals helped families access essential services and resources, improving their overall quality of life.

Our support for Ukrainian refugees demonstrated our commitment to global humanitarian efforts and solidarity with those in crisis.

Acknowledgments

We would like to extend our heartfelt thanks to our volunteers, partners, and supporters who have been the backbone of our charity's work in 2022. Your dedication and generosity have made a significant impact on the lives of many.

Conclusion

In 2022, The Burslem Jubilee Project continued to serve the community with unwavering dedication. Despite the challenges posed by the pandemic and the Ukrainian crisis, we adapted, persevered, and made a meaningful impact on the lives of those we serve. We look forward to another year of community empowerment and resilience-building in 2023.

The Burslem Jubilee Project

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ST6 1DW

STATEMENT OF ACCOUNTS

1st January to 31st December

2022

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Trustees

Sheila Podmore. Dianne Yeadon.

THE BURSLEM JUBILEE PROJECT.

Independent Examiner's report to the Trustees of The Burslem Jubilee Project.

I report on the accounts of the Project for the Year ending 31st December 2022 which are set out on the attached pages.

Respective responsibilities of Trustees and Examiner.

As the Charity's Trustees you are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioner under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

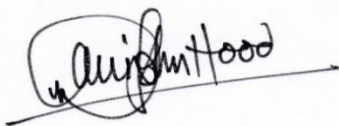
Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention;

- which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David J. Hood.
ACAT
'Lindisfarne'
15, Hazelwood Road.
Endon.
Staffs.
ST9 9DA

12th December 2023

INCOME.

Regular Donations	360.00
Edward Cadbury ECCT	2,000.00
Stoke-on-Trent Council	4,500.00
Community Funding GCL	3,000.00
Allen Lane Foundation	3,000.00
The BCB	2,500.00
Silverdale Elim Church.	1,000.00
Craft Fayre.	210.00

<u>Total Income :-</u>	16,570.00
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<i>Of which:</i>	<i>£4,070.00</i>	<i>Unrestricted</i>
	<i>£12,500.00</i>	<i>Restricted</i>

EXPENDITURE.

Ongoing Activities

Food and Sundries	£363.75	
Room Hire	£962.00	
Day Trip Travel	£268.38	
Ukraine help and Support	£330.00	
Refugee help and support	£586.15	
Activity costs	£623.95	
Bicycles, maintenance and safety	£25.24	
Office supplies and Administration	£705.34	
		<hr/>
		£3,864.81

ESOL Teacher

Salary	£2,357.68	
Room Hire	£962.00	
Payroll	£246.00	
Pension	£60.06	
Insuarncce	£0.00	
		<hr/>
		£3,625.74

Total
Expenditure **£7,490.55**

TOTAL
SURPLUS/DEFICIT
FOR 2022 **£9,079.45**

Summary.

**Balance Brought forward from
2021** **£8,035.80**

Total Surplus/deficit 2022 **£9,079.45**

£17,115.25

Comprising

Cash in hand **£257.92**

Lloyds Account **£16,857.33**

£17,115.25

£17,115.25

**Less
liabilites
and
unpresented
cheques** **£ -**

TOTAL

FUNDS

CARRIED

FORWARD **£17,115.25**

Of which:

Restricted **£9,690.46**

Unrestricted **£7,424.79**

BURSLEM JUBILEE PROJECT

England & Wales - Charity number 1160079

Accounts

Burslem Jubilee

Charity Report

Registered Charity: 1160079



ANNUAL REPORT

2021

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The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

Like many organisations 2021 has been affected by the COVID-19 pandemic and we have continued to adapt to the challenges.

In spite of the challenges. We still managed to support our clients in different ways. Through signposting them to organisation which were able to help them in the pandemic, door step visits, phone calls and reopening our drop in with limited numbers.

We were able to do weekly workshops online via Zoom. Two of them included Watercolour painting with an artist who was with us in the building before Covid and a workshop with Professor Stephen Dixon from Manchester University. This workshop included the British Ceramics Biennial and Stephen went on to win the best Award display called The Ship of Dreams and Nightmares which is available on BCB website.

With our ESOL and Job support, our mixture of hybrid online and in person support gave us very different results to what we expected. Due to the pandemic we had to alter the way that we delivered the project and we were also affected by the fact that, during the pandemic, asylum seekers and others who would not be recourse to public funding for college and further education were not coming into the city as previously.

However, our impact through our videos was larger than expected and the difference the project made in the lives of those who connected has been large.

Our YouTube videos which were made to supplement our Zoom sessions with this funding have had 12400 views and 300 hours of watch time.

Our private Facebook group received 121 active participants who engaged with material from the class. In addition to this, there were many views on our public page.

The employment elements of our work have been mixed. We have helped people who have been waiting for their asylum status to write CVs in anticipation for when/if they received permission to work. However, we have found the extreme swings in the job market over the past year have made it difficult. At one stage during lockdown, jobs were hard to come by, then suddenly after the reopening jobs were so easy to come by that people didn't need our support. We also found that because our steady stream of clients receiving their papers and needing support as they moved into work slowed down due to the pandemic, our targets were harder to achieve than before. We also found several people spoke to our volunteers informally about job searching and CV writing, then got the job, but never attended anything formally.

Two stories show the success of our project:

Firstly, Sarah, who was placed on furlough at the beginning of the pandemic and for a while had a desire to go into ESOL teaching. She contacted us about volunteering, because our lessons were online when everywhere else was closed. She joined those session and gradually, with our sessional ESOL tutor, was trained to lead sections of each lesson. Sarah continued in her ESOL qualifications independently from the group and has qualified as an ESOL tutor. She was in a position that when an emergency situation arose, she was able to become the teacher in the session. This led her to gain the experience that she needed to apply to become a full-time teacher. Earlier this year, with her current job insecure as a result of the pandemic and on reduced hours, Sarah gained a job with the local council as an ESOL teacher. Without the experience of this project, she would not have had the confidence to pursue this career.

Our second case is that of Mohammed, who contacted us after being moved to Stoke on Trent as part of the Home Office Asylum Dispersal. His English was very limited and he was unable to access college courses at the time. He connected to our classes through Zoom and his English very quickly improved, to the extent that he could have long conversations with people and build relationship with people in the area. Over a year later, he now has his Leave to Remain, has progressed onto college courses and is moving to London with a job lined up working in the media industry.

We are looking forward to 2022 and continuing to adjust to a new way of running the project.

Jubilee Accounts for 2021

INCOME

Regular donation	£360.00	
Occasional donation	£2,061.35	
		<hr/>
		£2,421.35
Fundraising Income	£0.00	
		<hr/>
		£0.00
	Total Income	<hr/>
		£2,421.35

of which: £2,421.35 *Unrestricted*
£1,012.20 *Restricted*

Expenditure

Ongoing Activities

Food and Sundries	£57.08	
Enabling Travel	£45.02	
Room Hire	£250.00	
Football pitch hire and sundries	£143.20	
Activity cost	£2,480.90	
Consultancy	£1,662.40	
Office Supplies	£212.42	
		<hr/>
		£4,851.02

ESOL Teacher

Salary	£3,791.13	
Tax and NI	£96.80	
Payroll	£222.00	
Pension	£280.40	
Insurance	£100.39	
		<hr/>
		£4,490.72

**Total
Expenditure**

£9,341.74

TOTAL SURPLUS/DEFICIT FOR
2020

-£6,920.39

	Balnce brought forward form 2020	£14,956.19	
	Total Surplus/deficit 2021	<u>-£6,920.39</u>	
		<u>£8,035.80</u>	
Comprising			
	Cash in hand	£273.23	
	Lloyds Account	<u>£7,762.57</u>	
		<u>£8,035.80</u>	£8,035.80
		Less liabilities and unpresented cheques	£ -
		TOTAL FUNDS CARRIED FORWARD	£8,035.80
		<i>Of which:</i>	
		<i>Restricted</i>	-£ 989.93
		<i>Unrestricted</i>	£9,025.73



Burslem Jubilee Project		1160079		CC16a
Receipts and payments accounts				
For the period from	01/01/2021	To	31/12/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted: ESOL teacher to the nearest £	Restricted: other to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant Funding	-	-	1,012	1,012	11,580
Other Donations	1,409	-	-	1,409	835
Trading Income	-	-	-	-	619
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,409	-	1,012	2,421	13,034
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,409	-	1,012	2,421	13,034

A3 Payments

ESOL Tuition	-	4,491	-	4,491	4,172
Regular Activities and Support	495	-	2,481	2,976	1,449
Direct Relief of Poverty	-	-	-	-	530
Organisation and administration	212	-	1,662	1,875	9,896
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	708	4,491	4,143	9,342	16,046

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	708	4,491	4,143	9,342	16,046
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Net of receipts/(payments)	701	- 4,491	- 3,131	- 6,920	- 3,012
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,324	2,166	4,466	14,956	-
Cash funds this year end	9,026	- 2,324	1,335	Cross Add Error	- 3,012

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in hand	273	-	-
	Lloyds	8,753	- 990	6,632
	Total cash funds	9,026	- 990	6,632
	(agree balances with receipts and payments account(s))	OK	Agreement Error	Agreement Error
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

BURSLEM JUBILEE PROJECT

England & Wales - Charity number 1160079

Accounts

Burslem Jubilee

Charity Report

Registered Charity: 1160079



ANNUAL REPORT

2020

c/o The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW
Trustees:-
Sheila Podmore
Diane Yeadon
Jim Lowe

Burslem Jubilee Trustees Charity Report 2020

The Burslem Jubilee Project, which is also known as Burslem Jubilee, is a Charitable Incorporated Association. Our trustees, who are appointed by existing trustees, are assisted in running the Charity by committed regular volunteers.

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

The trustees, in making their decisions, have had due regard to the Commission's public benefit guidance when exercising powers or duties to which the guidance is relevant.

Like many organisations this year has been a year like no other. The first three months of the year we operated normally with our Asylum Seeker and Refugee Drop-in Sessions and ESOL lessons, which we more popular than ever. However, due to the pandemic we had to suspend all in person activities.

In spite of the challenges. We still managed to support our clients in different ways. Through signposting them to organisation which were able to help them in the pandemic, door step visits and phone calls.

We also developed our digital presence moving ESOL lessons online through Zoom, producing quality ESOL videos to help our clients and running art classes online through Zoom to keep people connected.

During this period, we continued to work with Blue Key Consultancy, through the funding we received from the Transformation and Growth Fund to enlarge our capacity. This has been very successful and helped us to empower our volunteers, put into place policies and procedures, build a robust business plan and look at our financial strategy.

As we approach the next year. We are hoping to be able to take forward the lessons we have learnt through the pandemic and work with a new hybrid (in person and digital) model to help serve the refugees and asylum seekers in Stoke on Trent.

Burslem Jubilee Charity Report

Registered Charity: 1160079



c/o The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW

Trustees:-

Sheila Podmore
Dianne Yeadon
Jim Lowe

The Burslem Jubilee Project

The Burslem Lighthouse
Moorland Road
Burslem
Stoke-on-Trent
ST6 1DW

STATEMENT OF ACCOUNTS

1st January to 31st December

2020

The Burslem Jubilee Project exists to relieve poverty, promote good mental health, and advance education among asylum seekers and refugees in Stoke-on-Trent by providing social, educational, and leisure activities to facilitate their integration within and for the benefit of the wider community.

Trustees

Sheila Podmore. Diane Yeardon. Jim Lowe.

THE BURSLEM JUBILEE PROJECT.

Independent Examiner's report to the Trustees of The Burslem Jubilee Project.

I report on the accounts of the Project for the Year ending 31st December 2020 which are set out on the attached pages.

Respective responsibilities of Trustees and Examiner.

As the Charity's Trustees you are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioner under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention;

- which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David J. Hood.
ACAT
'Lindisfarne'
15, Hazelwood Road.
Endon.
Staffs.
ST9 9DA

28th September 2021.

INCOME.

Regular Donations	360.00	
Stoke City Council	812.00	
CFS COVID	680.00	
Coalfields	6,338.00	
Swan Bank	3,750.00	
Occasional Donations	475.01	
	<hr/>	£12,415.01

Fund raising income. £619.16

£13,034.17

Expenditure

Ongoing Activities

Food and Sundries	£548.55
Enabling Travel	£399.80
Room Hire	£260.00
Bicycles, maintenance	£130.00
Activity cost	£640.00
Consultancy	£9,696.40
Office Supplies	£199.77
	<hr/>
	£11,874.52

ESOL Teacher

Salary	£3,275.93
Tax and NI	£0.00
Payroll	£242.34
Pension	£238.86
Insurance	£114.58
Room Hire	£300.00
	<hr/>
	£4,171.71

Total
Expenditure **£16,046.23**

TOTAL
SURPLUS/DEFICIT FOR
2020

-£3,012.06

Summary.

Balance Brought forward from 2019	£17,968.25
Total Surplus/deficit 2020	<u>-£3,012.06</u>
	<u>£14,956.19</u>

Comprising

Cash in hand	£457.92	
Lloyds Account	14,498.27	
	<u>£14,956.19</u>	£14,956.19

Less
liabilities
and
unpresented
cheques £ -

**TOTAL
FUNDS
CARRIED
FORWARD £14,956.19**

Of which:

Restricted £6,631.89
Unrestricted £8,324.30