

AVTCC Annual Report 2020-21

In April the club faced a potentially difficult year with play initially not possible then limited and no income from social events due to Covid restrictions. However we received a £10,000 grant from the Local Authority which plugged the hole in our finances and enabled us to reduce subscriptions for the year, as a result of which we gained many new members for both tennis and croquet. Junior tennis however all but ceased as the junior program revolves around league matches which did not take place.

We had a record entry for our usual internal tournament, and in September hosted a visit from the LTA President and the Devon LTA Chairman.

During the summer we put together a plan for improvements to the club – installing electricity, improving our water supply, refurbishing the clubhouse roof and constructing changing rooms – and started applying for grants. We hope the improved clubhouse will be used for local community events as well as for club and members' events giving us an income stream we can use to improve our tennis provision.

Despite everything we had a successful year with lots of tennis being played and many new members. Thanks to the grant and donations from members we ended up with a substantial surplus which will go towards our improvements.

Deirdre Pope (Treasurer and Trustee)

	to the nearest £	to the nearest £
A1 Receipts		
subscriptions	6,338	# -
visitors fees	604	
donations	3,716	-
100 club income	1,595	-
matches & ttournaments	433	-
grant	10,000	-
sales	15	-
interest	170	-
GiftAid	929	-
Sub total (Gross income for AR)	23,800	-
A2 Asset and investment sales, (see table).		
	-	-
	-	-
Sub total	-	-
Total receipts	23,800	-
A3 Payments		
court maintenance	10,010	-
club house maintenance	210	-
grounds maintenance		
club houseimprovements		
coaching expenses	1,079	-
100 club prizes and fee	423	
insurance	727	-
LTA sub		-
rent & rates	500	-
water & gas	44	-
website & publicity	237	
purchases	988	-
fund raising expenses		
sundry expenses	138	-
Sub total	14,356	-
A4 Asset and investment purchases, (see table)		
	-	-
	-	-
Sub total	-	-
Total payments	14,356	-
Net of receipts/(payments)	9,444	-
A5 Transfers between funds	-	-
A6 Cash funds last year end	21,413	-
Cash funds this year end	30,857	-