

**MISS MOLLIES RESCUE**  
**REG: 1159985**  
**Trustees Report 2020- 2021**

It's been a challenging year for the rescue, with covid and 3 lockdowns the shop has taken a hit and there was no out door fundraisers at all.  
The government help scheme thankfully saw us through.

The newly acquired Kennels in September in york have helped to reduce the cost of kennelling fees in the public domain and have generated income by boarding other rescue centres dogs who don't have their own kennel facilities.

We are in close contact with the organisers of the events and are confident that next year the outdoor shows will all be re opened and plans are in place to add more to the calendar

A handwritten signature in black ink, appearing to read 'J Thompson', written in a cursive style.

**Mrs J Thompson**  
**Chair of Trustees**

**Miss Mollies Rescue  
Charity No 1159985**

**Income 2020-2021**

	Adoption	Covid LA Grants	Donations	Fundraising	Kennel Fees	Shop Sales	Grand Total
Apr-20	£10.00	£20,000.00	£1,143.55	£14.00		£503.82	£21,671.37
May-20	£500.00		£2,440.70			£50.00	£2,990.70
Jun-20	£400.00		£997.90	£33.00		£1,112.42	£2,543.32
Jul-20	£2,050.00		£3,587.30	£206.00		£951.70	£6,795.00
Aug-20	£740.00		£989.00	£6.00	£120.00	£1,068.55	£2,923.55
Sep-20	£2,450.00		£3,944.49		£1,230.00	£1,252.74	£8,877.23
Oct-20	£2,025.60		£639.50	£50.00	£2,067.50	£894.00	£5,676.60
Nov-20	£2,520.00		£4,180.00	£111.00	£2,762.00	£712.60	£10,285.60
Dec-20	£950.00	£1,334.00	£2,385.43	£734.50	£470.00	£1,089.85	£6,963.78
Jan-21	£1,750.00	£6,001.00	£4,644.00	£1,440.00	£270.00	£67.00	£14,172.00
Feb-21	£4,990.00		£3,208.50	£1,949.00	£420.00	£643.50	£11,211.00
Mar-21	£2,150.00	£2,096.00	£1,641.20	£1,716.50	£420.00	£1,571.30	£9,595.00
	<b>£ 20,535.60</b>	<b>£ 29,431.00</b>	<b>£ 29,801.57</b>	<b>£ 6,260.00</b>	<b>£ 7,759.50</b>	<b>£ 9,917.48</b>	<b>£ 103,705.15</b>

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**Expenditure 2020-2021**

	Admin Costs	Donations	Food, Vet & Medical Supplies	Kennel Costs	Equipment	Running Costs	Transport	Grand Total
Apr-20	£26.31	£460.00	£725.81	£512.00		£1,465.08		£3,189.20
May-20	£13.55	£146.60	£1,162.95	£125.00				£1,448.10
Jun-20	£26.80	£559.00	£1,415.18	£240.00				£2,240.98
Jul-20	£49.15	£743.00	£1,162.31	£240.00		£1,420.76		£3,615.22
Aug-20	£43.83	£970.00	£556.02	£2,520.00	£300.00	£216.00	£468.17	£5,074.02
Sep-20	£42.74	£579.00	£3,279.66		£259.00	£3,873.75		£8,034.15
Oct-20	£72.92	£575.00	£4,309.67	£852.00		£1,685.59		£7,495.18
Nov-20	£126.48	£558.00	£711.44	£761.14		£551.00	£0.00	£2,708.06
Dec-20	£75.72	£232.00	£5,085.57	£1,679.92		£660.00	£46.45	£7,779.66
Jan-21	£101.77	£540.20	£2,700.39	£1,105.00	£249.00	£4,183.17	£298.58	£9,178.11
Feb-21	£73.80	£1,055.00	£2,882.85	£125.00	£150.55	£660.00	-£1.82	£4,945.38
Mar-21	£156.80	£625.00	£9,940.81	£1,030.00	£191.00	£4,450.28	£233.19	£16,627.08
	£ 809.87	£ 7,042.80	£ 33,932.66	£ 9,190.06	£ 1,149.55	£ 19,165.63	£ 1,044.57	£72,335.14

Note to the accounts

Included in the kennel costs is a sum of £2520 to fit out the new kennels.

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Examiner's Report 2020-2021

I have examined the accounts and I am satisfied that accounting rules have been followed and there are no discrepancies

John Ross

Accountant