

REGISTERED COMPANY NUMBER: 08972576 (England and Wales)
REGISTERED CHARITY NUMBER: 1159976

Report of the Trustees and
Financial Statements for the Year Ended 30th April 2021
for
Brixton Soup Kitchen

Sheen Stickland
Chartered Accountants
7 East Pallant
Chichester
West Sussex
PO19 1TR

Brixton Soup Kitchen

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Brixton Soup Kitchen

Report of the Trustees for the Year Ended 30th April 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th April 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our charity's purpose is to empower Lambeth residents to help and assist homeless people and those in dire need in their community to understand the implementation of the welfare reform and how as a community they can work together to prevent and relieve poverty. We enable partnerships with the London Borough of Lambeth and primary stakeholders for the prevention or relief of poverty in the Lambeth borough in particular, but not exclusively, by providing emergency food supplies to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

We also work with Lambeth residents, including young people who are NEET, who are currently out of work to gain employment by providing information, guidance and support - including CV writing, interview skills and cover letter development.

Our aims fully reflect the purposes that the charity is set up to further.

Ensuring our work delivers our aims

We review our aims and objectives regularly. This review looks at what we achieved and the outcomes of our work over the previous 12 months. The review looks at key activities and the benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities.

The focus of our work

The main objectives for the year were to forge relationships within our community with the aim of the following:

- increase and sustain the support of the local network of enterprises & individuals
- promote and foster local involvement to prevent and relieve poverty
- receive, collect and distribute food for the centre from local business donations
- receive, collect and distribute various other donations for the centre

The outcomes of the charity's work are the following:

- providing a safe place to gather and enjoy companionship & conversation
- providing hot meals during the week to anyone who visits the centre
- providing a well-stocked food & clothes bank to anyone who visits
- delivering hot meals in regular Outreach forays in the South East
- providing Wednesday Book at Breakfast reading groups
- hosting Thursday Lawyers in the Soup Kitchen
- providing advice on employment & housing
- providing practical assistance & equipment to produce CVs and Cover Letters

How our work delivers public benefit

Equal access to our services is important to the charity, as is a very personal daily involvement of the Directors. The Coldharbour Ward, where the BSK operates, is the most ethnically diverse ward in the borough of Lambeth and the second most populated ward with 16,784 residents. It is the poorest ward in the borough with approximately 8.7% (1103) of residents unemployed - of these, 495 are classified as long-term unemployed, the highest in the borough. The BSK service welcomes 57% more men than women and 33% of the total service users have a current CV. 72% of the service users are in receipt of benefits and over half of the service users have issues around mental health, drug & alcohol use with many experiencing homelessness.

Our service has access to approximately 350 individuals a week to whom hot food, clothing, toiletries and support is given - this is done via the Coldharbour Lane premises and our Outreach.

Additionally, extensive media coverage allows the dissemination of concrete information about homelessness and encourages public engagement.

Coldharbour Lane

Brixton Soup Kitchen

Report of the Trustees for the Year Ended 30th April 2021

The building on Coldharbour Lane houses the Brixton Domino & Social Club on the ground floor and the Brixton Soup Kitchen on the first. With thanks to the 'Surprise, Surprise' television show, the kitchen is a fully functioning enterprise with room for a chef & volunteers to prepare and cook food every day. With a donation from the Marks & Spencer 'Spark Something Good' project there is comfortable furniture in the reception and dining areas. Service users sign in and may enjoy a warm, welcoming, relaxed atmosphere and have access to TV and WiFi connection. Hot food is served during the week with donations coming from a variety of local businesses. Core support comes to the BSK from Franco Manca, Nando's, Greggs, LIDL and a steady stream of random donations by way of foodstuffs (mostly frozen) is collected weekly. As custodians of the building the team keep the building clean and safe as well as caring for the large garden, which is used in the warmer months. CitiBank became involved in a total clearing of the garden bringing in industrial diggers and the garden is now safe boasting a large Barbeque. There are plans to create vegetable growing areas in the garden, which will be made accessible to the disabled and the community at large.

Outreach

With the successful fundraising for an operational van, the Soup Kitchen is able to make Outreach trips to the homeless on London streets every fortnight and plan to do so twice a week as funds allow. Hot food & drink, toiletries and clothes are distributed with the help of volunteers alongside the Directors. Volunteers gather on Sunday mornings to prepare the food & care packages and set out through the night.

Regular Outreach also involves speaking engagements and talks in schools. The BSK has created a close rapport with the Job Centre Plus, the Pinnacle People and Lambeth Probation Service, arranging for individuals to commit on a regular basis, which allows the Kitchen to rely on assistance as well as bolstering a sense of effectiveness in each service user.

The Directors regularly give radio and news source interviews as the Soup Kitchen is an inspirational enterprise demonstrating positive outcomes from their dedicated engagement.

Brixton Soup Kitchen

Report of the Trustees for the Year Ended 30th April 2021

ACHIEVEMENT AND PERFORMANCE

Time Line of Notable Activity

May 2020

BSK COVID-19 response team is still active, we were providing care packages to family's and people in need as the center was closed.

June 2020

- We did an Outreach in London and giving out essential care packages and sleeping bags.

July 2020

- We did an Outreach in Brighton to feed the homeless and give out care packages.

August 2020

- We used our centre as the drop off point for donations for the St Vincent crisis.

September 2020

- We started a Community barbeque outside of the Soup Kitchen for the Summer, this set up for people in need and the Community.

October 2020

- We started an employment workshop for the service users.
- We also did a computer training workshop in order for clients to learn basic computer skills.

November 2020

We started a Harrow Road Soup Kitchen where we go and deliver hot meals every Wednesday and the soup

- centre was reopened to public.
- Marks and Spencer came down to volunteer.

December 2020

- We put on a massive back to school drive in Harrow Road where we were able to provide over 600 uniforms to people in need.
- Also got our acceptance of our first funding bids.

January 2021

We had another back to school drive at Brixton Soup Kitchen where we gave out over 1,000 school uniforms and

- school supplies.

February 2021

- City Bank upgraded our back garden in memory of Tessa Jowell.
- We did an art workshop for service users to express themselves.
- JP Morgan the company came and volunteered for a day.

March 2021

We got a decorating grant from the company Layland and we did a big fundraiser campaign to buy 1,000

- sleeping bags.
- Heinz came down to volunteer for 2 days.
- The company Fulwell came down to volunteer for a day.

April 2021

- We did an Outreach in London and gave out 1,000 sleeping bags and shoes to the homeless.
- We did a cooking workshop for student's that are 18 years old.
- Lambeth Outreach services came to do a session with service user.

Sponsor donation

Holy Trinity CE Primary School

Norbury Manor School

Give a Car

The Canning Trust

Pret a Manager Foundation

Windmill Brixton

Lush Foundation

Argos

Sainsburys

FINANCIAL REVIEW

Principal funding sources

Private donations were the main source of income. Effective use of social media and various fundraising campaigns have successfully raised a large portion of the years' income. Many small donations from individuals are the principal source of income to date. Plans to create several more project-led campaigns are scheduled. Sourcing regular, consistent funding is paramount to our future plans.

This year we received 3 grants from the below to support our work;

Isla Foundation - £30,000

In 2021 Brixton Soup Kitchen initiated a new programme the Working Futures Sessions which focused on maximizing opportunities to get people who are homeless into training and work. The Working Futures Sessions is formed of a series of person centred workshops led by project staff who have experience working with disadvantaged service users in Lambeth.

The team empowers service users who are struggling, and works at a grassroots level to combat poverty, inequality and social injustice. The programme helped homeless people realise their potential and provides practical techniques and skills, support and advice. It was built on first hand experience of ways of working that is both authentic and effective - and from Solomon and Mahamed's twenty years experience of community work in Lambeth. The Working Futures Sessions has been made possible with incredible generosity and support from Isla Foundation, which has enabled the team to deliver the programme at a scale that would otherwise not be possible.

Resourcing Racial Justice - £23,500

The RRJ grant budget was split in three categories:

1. Outreach, delivering food and essential supplies.
2. Support Programme, delivering CV and employment, benefits and legal support.
3. Proportional overheads.

In order to ensure that RRJ's award and BSK's resources are used most effectively, and following COVID-19 illness in the small BSK team in the winter months, we staggered the project into three streams. This allowed BSK to provide food, clothing and essential supplies and resources over the most challenging winter months and to focus on providing the support programme in the spring and summer when the team are best able to deliver this support most effectively.

COVID-19 Emergency Surplus Food Grant Project - £7,155

This project supported us in leasing a van for our outreach and food delivery, insurance related to the van, petrol, and the purchase of food storage and PPE equipment.

Reserves policy

The BSK is unencumbered by any debt and moves forward from a strong, well-respected position. Since the Kitchen has been established, including the time it has operated as a registered charity, it has relied solely on small public donations predominantly from the local community and receiving no formal funding.

FUTURE PLANS

Our aim is to build on the successes of our first few years and continue to create widespread awareness. Media coverage has been widespread, the management of the kitchen is in place and a successful Outreach format has been established. A renewed Business Plan will focus on aspects of the Soup Kitchen that may be funded long-term with specific campaigns targeting seasonal projects.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees will be appointed and approved as active members of the Board of Trustees by the Board of Directors, as required by the Charity Commission. Only one appointment per household will be accepted.

At present, the Committee has 5 members from a variety of professional backgrounds relevant to the work of the charity. All member of the Management Committee give their time voluntarily and received no benefits from the charity.

Due to the nature of much of the charity's work inevitably focused upon the homeless, those in need and young people, the Directors seek to ensure that the participation in this group are appropriately reflected through the diversity of the trustee body. As a young charity, the directors have also chosen trustees who are gladly able to offer practical skills such as information technology support, marketing & promotional advice. Some skill sets also cover policing and safety from violence.

The annual meeting is held at the operating premises and allows the trustees to experience first-hand the regular workings of the charity.

Organisational structure

2 Directors and Centre Manager are on-site daily and oversee the smooth running of the charity. The core team of 10-12 people, comprises a daily volunteer administrator dedicated to oversight of all correspondence and calls coming through the website (average 800 hits a week), a Centre Manager, volunteer chefs and helpers, none of whom currently receive any remuneration (except the centre manager). The extensive UK media coverage and swift word-of-mouth in the area means that many people call or write offering to volunteer their time - the BSK targets strengths to best enhance the work that needs to be done.

Operational Outcomes

The Directors and the organisation have received recognition for the work of the Kitchen by way of Awards and media coverage, including; Our Heroes Award (twice), Back 2 Black Inspirational Award BAFTA, Precious Award, Community Recognition Award Greater Heights, Independent On Sunday Happy 100 Award, Evening Standard Progress 1000 Award - Most Influential Londoners. The BSK have made appearances on UK's Surprise, Surprise, ITV News, Victoria Derbyshire Show, SKY News, LBC, BBC News, Chicken Shop C4 and Solomon was a Barbeque Champ.

A large social media following allows the organisation to remain current with supporters and galvanise the community at any time.

Insurance

Merkel UK Ltd carry the Public Liability Insurance policy for the Soup Kitchen expiring February 2, 2018. There will be a direct link to the extensive Safeguarding Policy to which the Kitchen adheres on the new website currently under development.

Rigorous procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to the centre. The Directors regularly attend training opportunities to hone their skills in Leadership, Youth Work, Food Hygiene, Health & Safety, First Aid and Fire Marshalling.

The BSK will be acquiring additional insurance to cover Trustees & Directors as well as devising a Data Protection Plan.

Additional Support

Due largely to media coverage, the Soup Kitchen has generated the support of MPs, chiefs of industry and legal practitioners who offer advice and some financial support. The donation of the salary for an Administrative Aid during 2016 will allow the Directors to build further on the successes of the charity.

Brixton Soup Kitchen

Report of the Trustees for the Year Ended 30th April 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08972576 (England and Wales)

Registered Charity number

1159976

Registered office

297 - 299 Coldharbour Lane

London

SW9 8RP

Trustees

W Goode

N Gilbert

C Henry

S Smith

J Whyte

Management Committee

S Smith

W Goode

N Gilbert

J Whyte

C Henry

Senior Management Team

S Smith Managing Director

M Hashi Operational Director

M Lammie Centre Manager

T Alcindor Advisor (Lawyers in the Soup Kitchen)

Independent Examiner

P E H Wright FCA DChA

Sheen Stickland

Chartered Accountants

7 East Pallant

Chichester

West Sussex

PO19 1TR

Advisers

Bankers

Santander

498 Brixton Road

London

SW9 8RP

Insurers

Markel UK Ltd

2nd Floor

Verity House

Canal Wharf

Leeds

LS11 5AS

Approved by order of the board of trustees on 29th April 2022 and signed on its behalf by:

Brixton Soup Kitchen

**Report of the Trustees
for the Year Ended 30th April 2021**

S Smith - Trustee

Independent Examiner's Report to the Trustees of Brixton Soup Kitchen

Independent examiner's report to the trustees of Brixton Soup Kitchen ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th April 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

P E H Wright FCA DChA
Sheen Stickland
Chartered Accountants
7 East Pallant
Chichester
West Sussex
PO19 1TR

29th April 2022

Brixton Soup Kitchen

Statement of Financial Activities for the Year Ended 30th April 2021

		Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	171,322	-	171,322	118,034
Other income		17,601	-	17,601	-
Total		<u>188,923</u>	<u>-</u>	<u>188,923</u>	<u>118,034</u>
EXPENDITURE ON					
Charitable activities	3				
Charitable activities		124,245	-	124,245	94,879
Other	5	1,342	-	1,342	1,204
Total		<u>125,587</u>	<u>-</u>	<u>125,587</u>	<u>96,083</u>
NET INCOME		63,336	-	63,336	21,951
RECONCILIATION OF FUNDS					
Total funds brought forward		32,448	-	32,448	10,497
TOTAL FUNDS CARRIED FORWARD		<u><u>95,784</u></u>	<u><u>-</u></u>	<u><u>95,784</u></u>	<u><u>32,448</u></u>

The notes form part of these financial statements

Brixton Soup Kitchen**Balance Sheet
30th April 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	8	31,146	-	31,146	1,941
CURRENT ASSETS					
Debtors	9	49,536	-	49,536	35,050
Cash at bank		16,302	-	16,302	497
		<u>65,838</u>	<u>-</u>	<u>65,838</u>	<u>35,547</u>
CREDITORS					
Amounts falling due within one year	10	(1,200)	-	(1,200)	(5,040)
NET CURRENT ASSETS		<u>64,638</u>	<u>-</u>	<u>64,638</u>	<u>30,507</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>95,784</u>	<u>-</u>	<u>95,784</u>	<u>32,448</u>
NET ASSETS/(LIABILITIES)		<u>95,784</u>	<u>-</u>	<u>95,784</u>	<u>32,448</u>
FUNDS	11				
Unrestricted funds				95,784	32,448
TOTAL FUNDS				<u>95,784</u>	<u>32,448</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th April 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th April 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29th April 2022 and were signed on its behalf by:

S Smith - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Motor vehicles	- 25% on cost
Computer equipment	- 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Notes to the Financial Statements - continued
for the Year Ended 30th April 2021**

2. DONATIONS AND LEGACIES

	2021 £	2020 £
Donations	<u>171,322</u>	<u>118,034</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Charitable activities	<u>117,637</u>	<u>6,608</u>	<u>124,245</u>

4. SUPPORT COSTS

	Finance £	Governance costs £	Totals £
Charitable activities	<u>184</u>	<u>6,424</u>	<u>6,608</u>

5. OTHER

	2021 £	2020 £
Depreciation	<u>1,342</u>	<u>1,204</u>

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
Independent examination fee	480	1,200
Depreciation - owned assets	1,341	1,204
Surplus on disposal of fixed assets	<u>(17,601)</u>	<u>-</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th April 2021 nor for the year ended 30th April 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th April 2021 nor for the year ended 30th April 2020.

8. TANGIBLE FIXED ASSETS

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1st May 2020	24,900	5,291	30,191
Additions	29,649	897	30,546
Disposals	(20,400)	-	(20,400)
	<u>34,149</u>	<u>6,188</u>	<u>40,337</u>
DEPRECIATION			
At 1st May 2020	24,900	3,350	28,250
Charge for year	-	1,341	1,341
Eliminated on disposal	(20,400)	-	(20,400)
	<u>4,500</u>	<u>4,691</u>	<u>9,191</u>
NET BOOK VALUE			
At 30th April 2021	<u>29,649</u>	<u>1,497</u>	<u>31,146</u>
At 30th April 2020	<u>-</u>	<u>1,941</u>	<u>1,941</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Other debtors	<u>49,536</u>	<u>35,050</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Accruals and deferred income	<u>1,200</u>	<u>5,040</u>

11. MOVEMENT IN FUNDS

	At 1.5.20 £	Net movement in funds £	At 30.4.21 £
Unrestricted funds			
General fund	32,448	63,336	95,784
	<u>32,448</u>	<u>63,336</u>	<u>95,784</u>
TOTAL FUNDS	<u>32,448</u>	<u>63,336</u>	<u>95,784</u>

Notes to the Financial Statements - continued
for the Year Ended 30th April 2021

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	188,923	(125,587)	63,336
TOTAL FUNDS	<u>188,923</u>	<u>(125,587)</u>	<u>63,336</u>

Comparatives for movement in funds

	At 1.5.19 £	Net movement in funds £	At 30.4.20 £
Unrestricted funds			
General fund	10,497	21,951	32,448
TOTAL FUNDS	<u>10,497</u>	<u>21,951</u>	<u>32,448</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	118,034	(96,083)	21,951
TOTAL FUNDS	<u>118,034</u>	<u>(96,083)</u>	<u>21,951</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.5.19 £	Net movement in funds £	At 30.4.21 £
Unrestricted funds			
General fund	10,497	85,287	95,784
TOTAL FUNDS	<u>10,497</u>	<u>85,287</u>	<u>95,784</u>

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	306,957	(221,670)	85,287
TOTAL FUNDS	<u>306,957</u>	<u>(221,670)</u>	<u>85,287</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30th April 2021.

Brixton Soup Kitchen**Detailed Statement of Financial Activities
for the Year Ended 30th April 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	171,322	118,034
Other income		
Gain on sale of tangible fixed assets	17,601	-
Total incoming resources	188,923	118,034
EXPENDITURE		
Charitable activities		
Insurance	2,041	3,533
Telephone	3,958	2,921
Postage and stationery	322	347
Marketing	5,940	2,291
Sundries	1,539	969
Food costs	32,239	17,943
Travel	8,760	7,548
Equipment	8,133	6,747
Administrator & Fundraiser	5,595	14,000
Staff consumables	42,086	28,094
Motor expenses	6,113	1,527
Clothing	21	889
Computer costs	890	981
	117,637	87,790
Other		
Computer equipment	1,342	1,204
Support costs		
Finance		
Bank charges	184	372
Governance costs		
Independent examination fee	480	1,200
Legal fees	5,944	5,517
	6,424	6,717
Total resources expended	125,587	96,083
Net income	63,336	21,951

This page does not form part of the statutory financial statements