

CUMBRIA SQUASH AND RACKETBALL

England & Wales · Charity number 1159944

Details

Other names CSR

Status Registered

Legal form CIO

Registered 2015-01-14

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, FOR THE BENEFIT OF THE INHABITANTS OF CUMBRIA, BY THE PROVISION OF FACILITIES FOR PLAYING SQUASH AND RACKETBALL

Activities: Provision of squash and racketball activities in Cumbria

Classification

- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** The General Public/mankind

Geography

- Cumbria

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£4,167	£6,898	-	-
2024-06-30	£5,369	£6,051	-	-
2023-06-30	£3,804	£9,137	-	-
2022-06-30	£5,397	£7,215	-	-
2021-06-30	£3,513	£2,330	-	-

Trustees

Name	Role	Appointed
Guy Huxtable		2015-01-14
Martin Cockroft		2026-01-01
TOM ARMSTRONG		2015-01-14

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Chairman's Report 2024/2025 AGM

Tom Armstrong

1. Current Situation

The restructuring of Executive Committee roles and external support introduced last year continues to work very effectively. This has allowed us to remain a strong and well-run member of the England Squash county network. My thanks go to all who have contributed.

We successfully reintroduced the Marker Awareness Workshop and Masters County Closed Championships, but still lack full management of our county Masters teams for the England Squash Inter County Championships.

Masters Events – Thanks to **Victoria Kemp**, we reinstated Men's Masters County Closed events (Over 35 and 45) and a Women's Over 35 event, with plans to expand to more age groups next season. However, we still need a volunteer to manage the full Masters Inter County programme. **Wayne Kingston** will continue leading the Men's Over 35 team but cannot take on wider coordination due to new committee duties.

Marker Awareness Workshop – Despite two attempts to run this important referee training with England Squash referee Steve Eccles, both sessions had to be cancelled due to no applications, which is disappointing given its role in junior development.

2. Volunteer Changes

There were several personnel changes this season:

- **Senior County Team:** *James Cape* replaced *Damian Whelan* – thanks to Damian for his service.
- **Junior Organiser:** *Daymon Johnstone* took over from *Sarah Connell*, supported by Gavin and Victoria. They've revitalised junior coaching and competitions.
- **Website & Communications:** *Jonny Irving* stepped down after many years of service; *Wayne Kingston* will replace him and also support junior work and coach at Carlisle during Victoria's maternity leave.

We now have all key roles filled – the best coverage for many years – allowing us to operate all standard activities effectively.

3. Season Activity Report

Juniors: County Closed events, Inter County teams, county coaching, and the Northern Cup all ran successfully under Daymon and Gavin.

Seniors:

- Men's and Women's County Closed Championships held.
- Men's County Team competed in the Inter County Championships; no women's team fielded.

- Racketball events ran well.
- The County League, led by **Martin Cockroft**, introduced innovative changes, including Racketball finals and regular team-leader meetings.

Masters: Only a Men's Over 35 Inter County team entered; other age groups await an organiser.

Marker Workshops: Both cancelled for lack of attendance.

4. Development

Junior coaching continues well, but wider development is limited by lack of volunteers. We urgently need to revive:

- A women's county league and team
 - Full Masters Inter County management
 - Greater promotion of women's squash
 - Engagement with England Squash development initiatives
-

5. The Hazel Award

Now in its 20th year, the **Hazel Award** – honouring exceptional service to club or county – will conclude this year, having achieved its purpose. My thanks go to **Ray Tait**, Hazel's husband, for his unwavering support.

To my great surprise, I was honoured as the final recipient of the Hazel Award, joining the first winner, **Ronnie Bell**. I am deeply moved and grateful to my colleagues for this recognition.

6. England Squash

The **Northwest Region Forum** appears to have ended despite previous hopes to continue informally. However, the **Junior Northern Cup** remains strong.

England Squash has launched two new initiatives:

- **Junior Girls Squash Survey** – exploring a new girls' participation programme.
 - **New Coach Development Framework** – a more flexible training system.
- Both will be followed up by Daymon and the team.
-

7. Finance

Our financial position remains strong under Treasurer **Guy**, whose management is excellent.

8. Happy 90th Birthday – “Gadge”

Congratulations to **Willy “Gadge” Studholme (Wigton SC)** on his 90th birthday. A lifelong supporter, past Hazel Award winner (2015) and true ambassador for our sport, Gadge continues to play, watch, and champion squash with unmatched enthusiasm. His dedication inspires us all. Vince Todhunter and I presented him with a commemorative silver tray and wine on behalf of the organisation.

9. Congratulations

Recognition to:

- All event and league winners.
 - **Flynn Sweeney** – winner of the Matthew Allison Award.
 - **Joseph Broadly** (Carlisle) and **Andrew Thwaite** (Wigton) – County League Players of the Year.
-

10. Thanks

Heartfelt thanks to:

- **Roger Smith** and **Thomas Graham & Sons** for ongoing sponsorship.
 - **Carlisle SC** and all host clubs.
 - **Victoria Kemp, Wayne Kingston, Jonny Irving, Sarah Connell, Daymon Johnstone, Ben Hoyle**, and all Executive members and helpers for their outstanding commitment.
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Closing Remarks

Our volunteer base and activities are stronger than they’ve been in years, with only a few remaining gaps in Masters coordination and referee training. Continuing to rebuild dropped activities and expand development will help us achieve a fully comprehensive, inclusive organisation for all members.

Thank you all for your dedication and support.

Tom Armstrong – Chairman, 30 September 2025

Treasurer's report – Cumbria Squash and Racketball year ending 30th June 2025

- We have Virgin Money current and deposit accounts
- We are still holding cash in excess of our reserves policy, but have dropped the reserves slightly this year as we ran a deficit
- As we have reserves in excess of our reserves policy, we did not seek sponsorship this year
- We look to hold £5,000 of reserves

Financial year 24/25		
Expenditure		
<i>Junior</i>		
Coaching	£	1,816.48
Inter-counties	£	534.80
Tournaments	£	2,206.44
<i>Senior</i>		
Administration	£	167.39
Coaching	£	35.00
Inter-counties	£	78.40
Other	£	200.00
Tournaments	£	1,859.54
Total Expenditure	£	6,898.05
Income		
<i>Junior</i>		
Coaching	£	86.85
Other	£	0.88
Tournaments	£	261.00
<i>Senior</i>		
Interest	£	403.38
Subscriptions from clubs	£	1,751.00
Tournaments	£	1,664.10
Total Income	£	4,167.21
<i>Profit/loss</i>	<i>-£</i>	<i>2,730.84</i>
	30th June 2024	30 th June 2025
Current account balance	2,551	512.61
Deposit account balance	9,081	9,484.62
Total cash available	11,633	9,997.23

Guy Huxtable – 19th September 2025

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Chairmans Report

2023/2024 AGM

Hi members.

CURRENT SITUATION

This has been a very difficult and unexpected couple of seasons after Covid for one major circumstance – the loss of Chris Lilley from our organisation at the end of 2022/2023 season resulting from he and family moving away from the county to live near his daughter. Chris had the following responsibilities that he did extremely well leaving us without a Treasurer, Junior Organiser and County League Secretary - we also lost his wide experience in all aspects of our operations from many years on the Exec which is a great loss to us in our decision making.

To keep us going effectively this season we had to make the following changes in 2022/23. Those changes were reported in the AGM of that season but to remind you they were Guy Huxtable volunteering to take the Treasurers job and Jonny Irving volunteering to take over the website and communication duties freed by Guys move. We were also very fortunate that we had a new volunteer Martin Cockroft who took over the County League Secretary responsibilities freed by Chris. These people are permanent members of the Executive Committee. We were also fortunate in another new volunteer Sarah Carroll taking over the Junior Organiser position freed by Chris. She did not want to work on the Executive Committee but worked outside of it in close liaison with our Junior County Coaches Gavin Stephenson and Victoria Bell. I stayed working on the Exec as Chairman and Secretary and other responsibilities I have. We were also helped outside of the exec by Damien Whellan.

So, to start this season the Executive was made up of me, Guy, and Jonny who are trustees of our organisation and Martin who is an ordinary member, we were supported as required by the other people outside of the Exec. Please refer to the organisation Chart for 2023/2024 issued in the AGM package, for specific details of us all.

This is a very small number of volunteers to do a mountain of work just to try to keep things going with our “bread and butter” activities but unfortunately, we could not even do that. The situation we were in meant that some of the regular work we always managed to do previously had to be dropped because of lack of volunteers to manage it. My list below will identify those activities bringing true my prediction made many times over recent years that this would happen unless we got more volunteer support. One area where we did make excellent progress in 2022/2023 and this season was the Junior Group that was not influenced by lack of volunteers. We had great performances in these two seasons in all aspects of the group for boys and girls – my list below identifies that.

But just as we were complementing ourselves in the Junior activities things changed in the worst possible way that has made the volunteer situation even more important for next season in the fact that Junior Organise Sarah has resigned from her position. We are currently trying to fill that position, and Sarah has kindly delayed her leaving date to keep things going to cause

minimum adverse effect on our juniors until we are successful in doing so – we thank her for that. So, more and more problems to resolve at this AGM

All people mentioned above in their new jobs have done great work which is much appreciated. As well as losing out as above, apart from some M&R work and the junior County Coaching drive we have effectively given up on development in any other activities – ES special development activities - which means we are missing out on that across the wide range of our events which is to the disadvantage to us all. Unless we get more help from clubs we can't attempt to change that situation – it would be unfair to expect the existing helpers to do more work and we will not do that

The cut back on activities started last season 2022/2023 when we did not hold the Racketball or Masters County Closed Champs and had major reduced involvement in ES Masters Inter County Champs. This season was the same for all the master's events. These were no surprise to me

It is very important that a replacement Junior Organiser is found as soon as possible if we want to achieve continuation of those great performances since Covid ended. As an interim measure Gavin has agreed to organise and run the Junior County Closed Championships for next season which are to be held soon – our thanks to him for this. What we do after that is in our hands – we must get a new Junior Organiser. As we all know, juniors are the future of our organisation, and we must not let their development drift away

The following section lets you know what we have or have not done during the season

SEASONS ACTIVITY REPORT

Over recent seasons Chris has produced a comprehensive activity report for the AGM but in his absence, we will not be getting that for this meeting. I believe members should be reminded at the AGM what we have and have not done so I have prepared the following simple bullet point list to keep you informed. Full details will have been reported for these during the season. I have presented in blue some the areas of concern

JUNIOR ACTIVITIES

- Boys and Girls Junior County Closed Championships at all age groups
- Boys and Girls County Teams in ES Inter County Champs at all age groups
- Boys and Girls County Coaching sessions at all age groups - across the county

All the above are very impressive performances – enhancing what we achieved in the previous season

SENIOR ACTIVITIES

- Men's and Women's County Closed Championships
- Men's County Team in ES Inter County Championships
- **Could not field a Women's County Team in the IC event**
- Men's and Women's Mixed Racketball County Closed Championships
- Men's County League – a new innovative approach that has been very successful has been introduced by Martin. He has also updated the League Rules

MASTERS ACTIVITIES

- Men's Over 35 County Team in ES Inter County Championships – thanks to Damien - no other teams could be organised and involved at any other age group
- No Men's or Women's County Closed Championships at any of the age groups

Other than the Over 35 team, the main reason for this low support is we have no volunteers to organise specific activities for all the age groups. Ideally, we need such helpers working with a “master’s manager” to oversee and manage the whole aspects of master’s squash for men and women. If we can’t get those people, we will lose a squash service for a massive group of players in the county – which is a sad situation that we should not allow to happen.

STOP PRESS

I am delighted to report the great news just received from Victoria to solve our concerns on Masters County Closed Championship – she has volunteered to run a range of age group championships next season as a starter for similar competitions in future seasons. Victoria, thank you very much, you are our saviour in this area which has been one of our major concerns. As Guy says – **you are a star- Fantastic**

All we want now is a similar volunteer to organise Masters County Teams for the various age group competitions in ES Masters IC events.

MARKER WORKSHOP

Our intention this season was to hold Marker Workshop that was so successful in the previous season. To be run by Steve Eccles a top ES Referee and Referee Instructor. Steve presented it then.

Arranging that was delayed due to problems with my computer preventing me sending e-mails. But I am currently working with Steve to arrange a Workshop to be held hopefully in October at the start of next season

DEVELOPMENT WORK

Apart from our regular junior development activity – county coaching – managed by Sarah, Gavin and Victoria and my work on M&R workshops we don't have any spare people to do any other development work on other important aspects of our operation that ideally need working on e.g.

- We don't have a county league for women
- We struggle to get a women's county team
- We don't have great support in the women's senior county closed
- We have effectively lost all our master's events local, and ES Inter County.
Refer **STOP PRESS** note above to resolve the local aspect.
- We don't promote and encourage women's squash
- We have missed out over the years on taking advantage of special development initiated by ES to encourage juniors and adults to take up our sports etc. etc
- There are many more I could mention

We can't even think of working on any of these because we have no Exec members (or helpers outside of it) to focus on the individual projects. Failure to change the situation will inevitably lead to stagnation of our organisation far away from the vibrant and very effective county organisation we had in the recent past. And we will not be providing the service our members deserve.

We have some very good people in the Exec (and helpers outside of it) doing great jobs in their areas of responsibility – but it is unfair to expect them to do any more work to achieve some of the above. That will not happen.

As well as meeting constitutional requirements the purpose of this AGM is to consider our Volunteer Appeal. All clubs have been sent an Appeal poster that I hope club managements have considered and come forward with some resolutions to our situation.

Clubs - this is a very serious situation

At each AGM I think it important to mention the following standard/interesting items and say thank-you in my report:

THE HAZEL AWARD

In 2010 both Vince Todhunter a 29year served member of the Exec and Ronnie Harris who served 26 years retired. Vince as the longest served achieved the award in 2012 and our intention was that Ronnie should get it in 2013. Unfortunately, he was hospitalised with a very serious illness and had to be missed and for unknown reasons after his recovery has never been selected until this season. It is wrong that he had to wait all these years, and we apologise for that but are very happy that at last we have righted a wrong and a 26-year served volunteer in our organisation has at last been recognised. I should have acted years ago to prevent this happening. Ronnie was very appreciative and proud to get the award and sent me a lovely thank-you note

ENGLAND SQUASH

- **North West Region Forum**

No follow up from ES yet re info mentioned in the 8 Feb Exec meeting minutes about the future of the forum process. Not sure if the process is abandoned. Regardless of ES decision me and my NWRF colleagues (Cumbria Lancashire, Merseyside and Lancashire) have discussed continuing the forum on a casual arrangement - which we all agree is that we would like to do – awaiting feedback from them.

- **Revised Membership System and County Governance Standards**

As mentioned, in 8 Feb Exec minutes ES has closely worked in consultation with CAs on these subjects for changes to be made and implemented to improve them, As said in those minutes we elected only to be involved in the consultation in a limited way - for resource reasons and were happy to stand by whatever the final result was. The changes made were communicated to clubs and are now implemented.

FINANCIAL

You will see from the treasurer's report that we are in good financial circumstances. You will know from the 18 April 24 Exec minutes that Guy has invested £9k – something we can get interest from

CONGRATULATIONS

At each AGM I am pleased to acknowledge and congratulate special achievers

- All winning teams and individuals involved in the activities I mentioned above
- Ronnie Harris for achieving The Hazel Award
- Lily May Bulman (Windscale)-for achieving the Matthew Allison award at the Junior County Closed Championships
- Players being selected for the Player of the Year Awards in this seasons County League Div A Brandon Groggins (Windscale) – Div B Andrew Thwaite (Wigton)

THANK YOU FOR YOUR SUPPORT

I could not end my report to the AGM without saying thank you

- Roger Smith CEO for our sole sponsor - Thomas Graham. Thank you, Roger your continued generous support is very much appreciated.
- Windscale Squash Club for allowing us once again to hold the County League and League Cup event and for looking after us so well with your signature hospitality. Thank you, Ian and Barbara,
- Carlisle Squash Club for once again allowing us to hold our main Junior and Senior County Closed Championships and the Marker Workshop. Thank you Ronnie and Victoria. A special thank you to you Victoria for running the Senior event for us in your very professional way which is admired county wide. **And now for volunteering to run the Masters County Closed Championships – detailed above**
- Sarah for the good work you have done with Gavin and Victoria in the short time you have been with us as Junior Organiser– including of course for the great success you and your team have had since Covid with our juniors. We are sorry you are leaving us and wish you well in the future. Also, a big thank you for holding position until we get a replacement for you – much appreciated.
- All clubs who have supported Sarah and team in organising and holding our junior county coaching initiative. And other clubs who have helped with that or helped us in any other way
- All new volunteers in their new jobs on the Executive Committee, existing members in their changed responsibilities on it and volunteers helping from outside it, for their hard work generally in keeping us operating very well in the absence of Chris – excellent job guys – much appreciated

My feelings about our current situation re volunteer support

My comments in Chairmans Reports over many years about the very limited volunteer support we have had on the Executive Committee, and the adverse effect it would end with if we did not change the situation, has now come to fruition. This season we have had to drop a major group of men's and women's activities – the Masters local events (**now resolved**) and ES Masters Inter County events. And, we only have very limited development work across the board and that

can only hurt us in the long run – that has started this season. Unless we do something about the situation, starting this meeting, things will get worse and we will end up as a mediocre County Association. There is no way current members will be expected to do more work – it will be wrong and unfair of us to do that expect that – so we need new blood.

One change that it is essential to make NOW is to replace Sarah as Junior Organiser and to do that soon to free her from her current commitment to us, mentioned above. And, for the sake of maintaining continuity of coaching and developing our juniors which is our main priority.

We have not worked hard for our organisation over many years to have it deteriorating in this way from its situation as a high performance, well-respected, well-run and wide-ranging CO in ES network of counties which means very much to us all, to a mediocre insular organisation **I am very concerned that this may happen** – So come on clubs and get us more volunteers to prevent it. Victoria has set the volunteer ball rolling so other people please follow her great example

Have a great new season anyway – and keep smiling

Regards and Best wishes

Tom

27 Aug 2024

Treasurer's report – Cumbria Squash and Racketball year ending 30th June 2024

- We changed Treasurer this year, so many thanks for Chris Lilley for having done this so well for so many years
- We also changed banks from Barclays to Virgin Money, and have a current and deposit account with them
- We are still holding cash in excess of our reserves policy, but have dropped the reserves slightly this year as we ran a small deficit
- Thank you to Thomas Graham and Son for continuing to sponsor the county, and especially for their support for juniors
- We had a banking gap this year when Barclays closed our account and before we got the Virgin Money one set up, so thank you to suppliers and volunteers for their patience (and we have now received compensation from Barclays for this of £750, which will show in next year's accounts)

Expenditure	
<i>Total junior expenditure</i>	<i>3,707</i>
Coaching	2,106
Tournaments	1,601
<i>Total senior expenditure</i>	<i>2,344</i>
Administration	146
Inter-counties	120
Other	52
Tournaments	2,026
Total expenditure	6,051
Income	
<i>Total junior income</i>	<i>1,426</i>
Coaching	426
Sponsorship	1,000
<i>Total senior income</i>	<i>3,943</i>
Administration	1
Interest	115
Rebate	550
Subscriptions from clubs	1,916
Total income	5,369
Surplus/deficit	- 682
Current account balance 30th June 2023	2,551
Deposit account balance 15th April	9,081
Total cash available	11,633

Guy Huxtable – 25th August 2024

CUMBRIA SQUASH AND RACKETBALL

England & Wales - Charity number 1159944

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CUMBRIA SQUASH & RACKETBALL

Chairman`s Report

2022/2023 AGM

Hello Members,

Welcome to this AGM - and thank you for coming along. I remind you that to speed up the meeting we are following the process we operated at the last AGM (2021/2022), which was the first held after restart from Covid lockdown. That is to send out our reports to the membership prior to the meeting, as we have normally done over the years, **but will not read them at the meeting** – we will only discuss items associated with them as raised in advance to us by yourselves. So that means we expect you to please read them in detail and let us know if you have any concerns with them.

This AGM package includes the Treasurer`s Report and comprehensive activity reports from Chris Lilley for all of our competition activities. My Chairman`s Report (this report) adds to his report where appropriate to do so to support /enhance what he says and reports on other activities that I have had direct responsibility for and other administrative responsibilities within my Chairman`s remit.

A. LOOKING AT THE REPORT FROM CHRIS FIRST

I remind you that the Treasurer`s Report is a general summary based upon the detailed Management Accounts that traditionally we don`t issue but are available on request to the Treasurer for anyone who may have a concern about it and want more details. You will see that we are in a very sound financial situation with main contributors being Executive Committee – NW Region Forum (NWRF), CSR Executive Committee - Member IMS and County League Team Fees, Sponsorship from our sole local sponsor Thomas Graham,) , Sund control of our reserves.

Taking each in turn.

1 FINANCIAL SUPPORT

ES North West Region Forum – to help to Clubs

As all members are aware from previous AGM and Executive Committee minutes, money from ES to support CSR and member clubs in the Covid lockdown periods and in their bounce-back work was allocated at intervals to the NWRF that distributed it equally to each of its CAs - Cumbria, Lancashire, Merseyside and Cheshire. There are no such hand-outs this season of course.

I am a member of the NWRF and thank it for the generous way it supported our county over recent years

Forum information is that ES may be abandoning the Regional Forum process and replacing it with something not yet decided. My colleagues in the forum from the other three counties are disappointed about this as we all feel that our NW Region liaison generally has been very useful to us all and whatever ES comes up with we are considering continuing it on an informal basis – we are still working on this.

CSR–Executive Committee - to help clubs

As you will be aware at your club experience over the first two seasons of Covid restrictions the Executive Committee waived the Club **Individual Membership Subscription for the first two seasons** and for year 2 the **County League Team Fee** was also waived.

Sponsorship - Thomas Graham Limited – Our sole sponsor

You are all aware of the generosity of our sole sponsor and at each AGM I make a point of giving Roger Smith: (MD) a very well deserved big thank-you. As reported at the last AGM 21/22 season was the end of our 15 year agreement with him. On being reminded of this, Roger immediately organised with me an increase in the arrangement by another 5 seasons starting this season 22/23 – fantastic.

We never take this for granted and I like to remind our members at each AGM just how generous a sponsorship it is and why we are so appreciative with it – as follows – each season Roger gives:

- £1000-00 cash, to be dedicated to junior activities - and free squash shirts for all players on all of our county teams – junior, senior, and masters. He asks very little for his support – he is happy that we promote his firm whenever we can and with advertising on the shirts and on county league and county closed champs literature.

Thank you very much Roger for this generous support over the years

Control of Expenditure

This really speaks for itself – we are very careful how we spend our money – our expenditure is under the strict control of our Treasurer (Chris) who gets approval from the Executive Committee for all significant expenditures.

B MY ACTIVITIES outside of those reported by Chris

1 TECHNICAL ACTIVITIES

Coach Development carried over from 2020/21

As a result of Covid lockdown at the start we had a list of activities that could not be carried out of as a result of it but we still wished to do. Only one could not be completed in 2021/2022 when we restarted – and we have still been unsuccessful with it this season - that is **financially supporting the County Coach to progress to his Level 3 coaching qualification** – The problem was and still is administrative/communication problems at ES. Gavin is still keen to get this qualification and is still waiting for ES advice on timing, organisation etc. he is trying to progress it.

Marking & Refereeing

Pre-Covid after holding a successful M&R Workshop with a ES M&R expert tutor, we made a decision to continue with such workshops, maybe annually. That was stopped by Covid and was restarted this season.

The course which was very successful and enjoyable was presented at Carlisle Squash Club by Steve Eccles ES Referee Instructor & National Referee – 23 people attended – adults and juniors. Steve and I made it a **Marker Awareness Workshop** rather than a M&R qualification course – we have a lot of players and other people who mark for us and we wanted to start the process of standardisation of their efforts across the county. I am thinking of holding a similar workshop with Steve later next season (23/24 season) – sometime in the second half of it.

Junior coaching –

The great success with it in 21/22 season due to the drive by Chris and Gavin was repeated this season Chris has covered this in his report. Plans are already in place for a continuation of that next season with our new Junior Organiser Sarah and Gavin.

2. INFRASTRUCTURE

Workinton & District Area – one of our main concerns is that there are still **no** dedicated Squash Clubs in the area. There has been very little progress on changing this situation. To remind you of the problem – the nearest is Wigton

Club to the West and Windscale Club (Egremont) to the South – a totally unsatisfactory situation for the players of our sports in the area

The following is a short status report on each of the previous local clubs in the area that has created this situation:

Cockermouth – No progress - The court is in use after building refurbish by the Rugby League Club but no contact from them or the previous squash club players – I believe that there are players who would like to set up a club and join us – we are following up.

Whitehaven Sports Centre– No contact – from owners GLL or the local council – to say if they intend to restart squash or not - we have given up on this.

Workington- Junior Club at the last AGM we reported that we had reformed a junior club at the Sports Centre on another trial basis for eleven weeks. This was unsuccessful, it was financed by us but on review by the Executive Committee was not financially viable in the long term. Project has been abandoned

Workington - Senior Club

At the same time, we have been working with the Sports Centre to try to form a Senior Club at the centre.

I reported at the last AGM I was waiting for a meeting with the top man for the local Leisure Centres, Workington, Maryport & Keswick to discuss introducing a senior club at Workington. I had that meeting which was received very well by him and he made promise to go away and think about how he could help us to set it up – he was most encouraged to know that the club would be administered by squash members – because the centre was short staffed. – he said he would contact me. That never happened.

Over the months I have contacted him several times to meet him again with similar result and promises– so I have given up on the formal project for now.

But, maybe all is not lost because I am in contact with a few members of the centre who play squash casually who want progress on a new club – I have been told they have already set up a club ladder run by them so maybe that is a good starting point for another attempt. I will be visiting those players at the centre to find out.

3 EXECUTIVE COMMITTEE (Refer to the attached Organisation Structure – for the current status of the Exec)

General Operation and Concerns

We have continued to struggle generally on the Exec with lack of volunteer support to do the mountain of work that Chris and I are reporting – that means most have over 3 jobs which is totally time consuming, inefficient and unproductive - and being blunt, totally unfair on those people who do help.

During the season (as we have done for many seasons) we have requested for additional volunteers from clubs and this season we have been fortunate in Martin Cockroft and Sarah Connell taking over some of the responsibilities of Chris who is leaving us with Kate in October to live near their daughter in Suffolk. Martin for County League and Sara as Junior Organiser

I have thanked Martin & Sarah for joining us but their involvement which we appreciate very much, only fills the gaps left by Chris – for progressing day to day competitions etc. With the exception of our regular junior development – county coaching – which Sarah and Gavin have already organised for the new season and my work on M&R Workshop, we don't have spare capacity to do any other development work on other aspects of our operation e.g

- We don't have a County League for women
- We struggle to field a Women's Senior Inter County Team
- WE don't have a Masters Inter County Team

- We only have a small entry of women in Women`s Senior County Closed Championship
- We don't have a structure for organising Men`s & Women`s Masters County Closed Championships and Inter County Championship – we enter a couple of teams for men but none for women. To summarise we don't have a champion to focus on Masters activities across all of the age groups
- We have missed out over the years on special development work initiated by ES to encourage juniors and adults to take up our sports – we have no Exec members to focus in the individual projects etc, etc

We need volunteers dedicated to all such work – ideally one person one job. Continuing to operate without such development will inevitably lead to stagnation of our organisation

Trustees

As part of the preparation for his move Chris has resigned as a Trustee for our organisation – leaving current CIO Trustees as me, Guy Huxtable and Jonny Irving.

Further discussion will be held on Executive operation part of the meeting Agenda

4. CHANGES AT ENGLAND SQUASH

ES is planning to introduce a new **England Squash Membership and Affiliation Scheme** that has many beneficial aspects for members re the terms and conditions of membership

These are the main points/changes we have been advised of;

- Clear references to Coach membership
- Addition of the Code of Conduct for England Squash Members
- Wording to provide clarity on membership benefits and where members can find more information on which benefits require activated membership

ES has been holding webinars to discuss this with member CAs/clubs/players – Guy attended one of them and produced detailed notes of it but we have not studied them and been fully involved with the development due to lack of available Exec members to focus on it. So I guess we will have to go along with whatever is delivered to us when the new system is launched in spring 2024. Another good example of why we need more people on the Exec..

This completes my report

What are my feelings about our performances?

Keeping in mind about what I have just written earlier re lack of general development I am delighted that we have had another very successful season on our bread and butter competitive activities and technical activities supporting them this season, across our full range of activities across the board. This effectively matches our excellent performance achieved in 20/21 season – which was our first bounce back season after Covid lockdown. As Chris says, we did not fully complete the programme but the reasons for that do not detract from the achievement.

This has been the second season for Chris in his position of Junior Organiser and I have no doubt in my mind that the impressive way he (supported by Gavin) has managed the job and worked with the youngsters and their parents is a major contributor in changing their attitudes for and support of our activities. Junior development is our highest priority activity.

I think the most meaningful **but cautious** ending statement I can make is to make it based upon the statement Chris made in his Executive Summary at 21/22 AGM

“Overall, county squash has bounced back very successfully with a great base for us to build on for the future” This is however just the base line that needs the development support I have just mentioned if we want to have a vibrant, comprehensive, and innovative organisation in the future

Deep down I am highly delighted in where we are – particularly from our juniors. I know we have unfortunately lost Chris but I have every confidence that Sarah supported by Gavin and guided by Jonny will deliver the same good performances from our juniors that he has done. That feeling is extended to the expected performances of Martin and other people in the administration that have had responsibility changes to fill the gap created by Chris. I am very disappointed that we still do not have sufficient volunteers to focus on development work across our wide scope of activities

I now have a few standard items that I believe are essential to include in all my annual reports.

SAD NEWS - BEREAVEMENT

This is the report that I do not like to write but unfortunately have had to do over recent seasons.

I regret to report that Jim Foggitt the Chairman of the NWRF died in January this year. Jim, a lovely man from Merseyside had been in that position for several years from its formation by ES. At the time of his death from dementia I sent our condolences to his family and our forum colleagues.

This is a direct extract of a note sent to all of my forum colleagues from Andrew Breen, Forum Coach, a close friend of Jim and colleague in the coaching world – all our forum colleagues fully support it .

“Jim did a great job in setting up the forum, chairing it and developing it. He was a dedicated highly qualified coach who gave his services to schools pupils. He will be a greatly missed in the forum”

CONGRATULATIONS

At each AGM I am pleased to acknowledge and congratulate special achievers:

- All winning teams and individuals mentioned in Chris` reports.
- Chris himself for his great achievement in being chosen to receive The Hazel Award
- Neve Runcie for achieving the Matthew Allison Award at the Junior County Closed Championship
- James Worsick for being selected for the Player of the Year award in this seasons County League

THANK YOU FOR YOUR SUPPORT

I could not end my report each AGM without saying thank you to a few people.

- John Graham, Accountant of Penrith Club for auditing CSR Management Accounts
- Roger Smith for Thomas Graham sponsorship
- NWRF (Jim Foggitt Chairman) providing generous financial lockdown and bounce-back support for our members.
- Windscale Squash Club for their continued generosity during the season in supporting Whitehaven players.
- Carlisle Squash Club for allowing us to once again hold the County League and League Cup event and looking after us so well. Thank you Ronnie and Victoria
- Carlisle Squash Club – for allowing us to hold our major county closed championship events – and for running the senior events for us. Thank you Victoria and Ronnie
- All other clubs who have supported us in any way
- Chris & Gavin for the mountain of work they have done to ensure the high support for the whole junior scene that they achieved in 21/22 continued this season

- And as usual, last but not least, my colleagues in the Exec. and those that operate outside of the Exec for their good work and dedicated service to our organisation over very unusual and difficult circumstance. Thank you for spending hours and hours of your valuable time to keep us operational

THE FUTURE

We are making great progress in getting back to normal at club and county level after Covid but we must keep up the drive to be successful in covering and developing all aspects of our squash and racketball sports and widening our scope of activities as I mentioned earlier. .

We can and need to do much more development work over all activities in our organisation in liaison with England Squash but need more volunteer support for the Executive Committee to give us the opportunity to do so. It is essential for the future of our organisation that you give us that support. I am confident our new organisation structure with our new volunteers will do a great job to assist this in their areas of responsibility

Anyway, I have a good `half full` feeling for 2023/2024 season so let us be optimistic, get on with it and make it happen, enjoy the challenge and experience and keep smiling in doing so - as I will be doing.

And to risk boring everyone with this subject – please remember that if you want us to run a comprehensive, efficient and effective organisation with longevity **we need more volunteers on the Exec. So please clubs do your duty and give me a call - Our successful future is in your hands**

Thank you for taking the time to read this report

Best wishes for a good 2023/2024 Season

Please keep safe and well

Tom

18 September 2023

PERSONAL COMMENT

Just to inform you that I have issued a letter to all clubs detailing how I spent the large cash gift given to me by yourselves for my 80th birthday, as I promised I would do. I used it to give me, June my wife, and family something special to remember for that important birthday occasion. We achieved that as you will see from the letter.

Our sincere thanks once again to all who contributed

Tom & June

Cumbria Squash & Racketball

2022/23 Season Reports by C Lilley

Contents

1. Management Accounts
2. Junior Report
3. Leagues & Cup Competitions
4. ICC
5. Senior Closed Comp
6. Racketball Comp
7. Masters Comp

Executive Summary

- After some 14 years serving on the Exec committee in various roles, my wife and I have decided to move to Suffolk to be closer to family. I have thoroughly enjoyed being involved with numerous aspects of county squash, having represented both Penrith and Cumbria teams.
- I am pleased to report that Sarah Carrol has taken over Junior Lead, Guy Huxtable Treasurer, and Martin Cockroft League Secretary
- Again this year, a substantial amount of time and money has been spent on supporting Juniors, via subsidised county coaching, county closed, Workington Junior Club (WJC) School taster sessions and Inter County competitions (ICC).
- We successfully ran senior team leagues and cup finals, latter being held at Carlisle Squash Club.
- Three men's teams (Seniors, O55s & O65s) were entered into England Squash's (ES) Inter County Championships (ICC) with various degrees of success.

1. Management Accounts

- Over the last 3 years, we have been awarded some £7,250, from England Squash based on our plans to invest in county squash, after Covid, especially juniors, and that meant we started off the year with large cash reserves, considerably higher than our target level of £5,000. Subsequently we have invested in our various junior programmes and supported Wigton Squash Club with their redevelopment project.
- Furthermore, our website provider Clubnet decided to stop, and we were obliged to go with another system. The lowest (and best) quote was from a local provider, Greystoke Wed Design. Whilst the basic system cost £900, ongoing annual fees will be far less.
- Total income was £3,804; notably:
 - Thomas Graham sponsorship: £1,000
 - Teams and subscriptions of £2,173, although at reduced tariffs
- Total expenditure was £9,137:
 - County Junior Coaching: £1,196
 - Website & Marketing: £1,359
 - Northern Cup: £611
 - WJC: £482
 - School taster sessions: £414

- o Trophies: £1,673
- o Senior ICC: £558
- o Junior ICC: £814
- o Junior team shirts: £641
- o County Coach admin and ES support: £368
- o Wigton Project: £500
- Overall loss was £5,333
- Cash reserves at year end: £12,240 cw £16,789 cw last year.

2. Junior Report

- We held 6 coaching sessions around the county, with an average attendance of 16
- The county closed attracted 40 juniors across four boy age groups and three girl age groups. Results:

	Winner
GU1 1	Libby Housby
GU1 3	Hannah Whitfield-Bott
GU1 5	Neve Runcie
BU11	Connor Ward
BU13	Frank Carroll
BU15	James Lawson
BU17	Nathan Sellers

Note: Neve Runcie was selected for the Matthew Allison Award for the junior who showed the best sportsmanship, support to organisers, good and fair play etc.. throughout the championship

- After many years of absence, we entered three boys ICC teams in ES's Stage 1 held in Sheffield: U11, U15 & U17. We didn't take our strongest possible teams and lost all of our matches, but all our youngsters played well and enjoyed the experience.
- We originally submitted two girl's teams (U11 & U13) but when we found out that the final schedule (no stage 1) was for two full days down in the Coventry area, we decided to withdraw both teams. Hopefully, this season, there will be 1-day preliminary stage in the north of England.
- We entered three mixed 5-player teams in the Northern Cup, which was held in the Manchester area, with 5 other Counties. U11s finished 4/5, U13s 4/6 and U15s 6/6. All the kids thoroughly enjoyed themselves, and acquitted themselves in a great sporting manner.

3. Leagues & Cup Competitions

- As last year, we retained 12 teams, but only 5 in League 1 and 7 in League 2.
- Carlisle B won League 1 (12/12) and beat Carlisle A in the A cup.
- Appleby won League 2 again, and beat Kendal C in the B cup.
- Carlisle's James Worsick won the Player of the Year Award, who played all his matches at no. 1 in L1, winning 9 out of his 12 matches.

4. ICC

- We again entered three men's teams, Seniors, O55s (5 players) and O65s (3 players) teams. Unfortunately, we were unable to field a ladies' team.
- The senior team consisted of Ben Hetherington, Joseph Broadley, James Worsick, Jonny Honeyman and Thomas Bragg. Despite fielding a very strong team, the competition was even stronger, and they lost to both Durham & Cleveland and Lancashire.
- The O55 team of Tony Hetherington, Graham Braithwaite, Andrew Bell, Andrew Little and Steve Dent beat Merseyside but lost to Cheshire.
- The O65 team included Terry Belshaw, Collis Shiek, Richard Utting and Rob Gaskin. They beat Merseyside, but lost to Lancashire and Northumbria.
- Given the lack of support for the O55, it is doubtful whether we can enter a team this season.

5. Senior Closed

- Victoria Bell once again organised an excellent senior closed comp, which saw Victoria Bell and Ben Hetherington crowned as champions. There were over 60 entrants, in 7 men's competitions, and 2 women's. Results:

	Main		Plate	
	Winner	R-up	Winner	R-up
Ladies A	Victoria Bell	Ash Hunter		
Ladies B	Kath Gray	Kayley Greenall	Anita MacWilliam	Sarah Holdsworth
Group A	Ben Hetherington	Joseph Broadley	Will Box	Thomas Bragg
Group B	Phil Sanderson	Adam Reid	Wayne Kingston	Tony Hetherington
Group C	Matty Pate	Nathan Sellers	Ste Benson	Simon Mattock
Group D	Rob Armstrong	Adam Gill	Neil Whelan	Mark Jackson
Group E	Brad Simpson	John Bell	Paul Bell	Elio Garden
Group F	Steve Dent	Josh Rubacs	Mark Thomson	Dave Runcie
Group G	James Lawson	Christian Judd	Niall Ward	Aiden Whelan

6. Racketball Comp

- Unfortunately, due a very low entry list, this competition was cancelled, which is a shame after last year's inaugural event, with a turnout of 16 players.

7. Masters' Comp

- Unfortunately, this competition was not held due to time constraints. Hopefully this, and the Racketball competition, can be resurrected for the new season.

Chris Lilley

Treasurer, League Secretary & Junior Lead

Cumbria Squash & Racketball

<https://www.cumbriasquash.co.uk>

01Sep23

CUMBRIA SQUASH AND RACKETBALL

England & Wales - Charity number 1159944

Accounts

CUMBRIA SQUASH & RACKETBALL

Chairman`s Report

2021/2022 AGM

1 FINANCIAL SUPPORT (A few highlights to support Chris` Management Accounts Report in Item 4 of the Agenda)

From NWRP to help Clubs

As all members are aware from previous AGM reports that money from ES to support CAs and member clubs in the lockdown periods and in their bounce-back work was allocated at intervals to the NWRP that distributed it equally to each of its CAs - Cumbria, Lancashire, Merseyside and Cheshire.

From CSR to help our members (Clubs and Individual members)

As advised in my 2020/2021 AGM report we planned to extend the IMS support by also waiving this season`s 2021/2022 Club Individual Membership Subscription (IMS) and this has been done. And for this season we have also waived Club`s County League Team Tees.

2. ACTIVITIES FOR 2021/2022

As advised in my report for the last AGM, to follow the actions of ES, we treated this season as a normal season as far as circumstances allowed and generally used the first half of it preparing for our competitions, junior

coaching events and other important established events it was possible to carry out to maintain continuity of them. Chris was a main driver of this exercise (supported by others) and has produced the excellent reports you will see in Item 4 of the Agenda.

We will also be progressing other work that we could not do because of lockdown – I will remind you of it and add a few facts not covered by Chris

- Issuing County League winners trophies for 2019/2020 – We had data on file that allowed us to determine a clear winner in each division. (The League Cup could not be held so we lost that) – the **trophies were presented at Windscale League Cup Finals event this season as planned – as were this seasons League and League Cup winners trophies.**
- Presenting **2019/2020 Hazel Award winner** – We consider it very important for us and the selected winner that we honour them at a special occasion, so presentation was **made at this season`s League Cup Finals event at Windscale Club as planned. The very worthy winner was Barbara Telfer of Windscale Club. Many congratulations Barbara.** Unfortunately for very good reasons a member of Hazel`s family was not available to present the award as has been the practice for every season since it was introduced. The family apologised profusely about this and was so disappointed.
- Financially supporting the County Coach to progress to his Level 3 coaching qualification - **Still waiting for ES advice on this re timing, organisation etc.**

3. INFRASTRUCTURE

WORKINGTON AND DISTRICT AREA – one of our main concerns is that there are still **no** dedicated Senior Squash Clubs in the area. There has been very little progress on changing this situation. To remind you of the problem – the nearest is Wigton Club to the West and Windscale Club (Egremont) to the South – a totally unsatisfactory situation for the players of our sports in the area

The following is a short status report on each of the previous local clubs in the area that has created this situation:

Cockermouth – the single court which is an integral part of Cockermouth Rugby League Club is now operational but the rugby club refurbish is not complete yet – so no indication as yet on how it intends to use the squash facility and if a club will be formed to return to our organisation. **No contact from the RLC yet**

Whitehaven – At the last AGM `we were sure` that the club would not re-open but that decision has still not been finally made by the owners GLL and the local council. The squash facility is still mothballed for now. So no squash from Whitehaven until that decision has been made. Things don't look good. We thank Windscale Club for continuing to allow Whitehaven players to use its facilities for another season – **No change**

Workington- Junior Club has been reformed at the Sports Centre on a trial basis for eleven weeks and the trial ends soon. We have a need to review the results of it to decide on its continuity or to change our approach to it to try to ensure that. **Review to be carried out by the Executive Committee**

Workington - Senior Club

At the same time, we have been working with the Sports Centre to try **to form a Senior Club at the centre** – the idea if both initiatives are successful is to integrate them into a single Workington Squash Club – if the work on the Senior Club fails we will just go ahead with the junior Club.

I have been working on this and for many months have made many unsuccessful attempts to meet with SC management to discuss if it would allow a club to be formed and how it would like us to go about it – many promises have been made by SC to arrange such a meeting but there has been no follow-up from it. I have had enough with

this frustration of this situation and a couple of days ago decided to make things move forward by going to the centre and `knocking on a manager`s door`. That worked and I was given a short time to discuss our proposal. The reaction was good once it was known that a player squash committee would be running the club and centre staff would have very little involvement. The management representative said they would like time to discuss it further with their colleagues and said I would be contacted. We will see?? It looks like the SC is very short staffed due to Covid and is the cause of the reluctance to it getting involved

I am in contact with a few potential club members who want progress on this – maybe now we can do that?

DALTON AREA

We thought we were losing Dalton Squash Club for good when it withdrew from the organisation pre lockdown but have good news on this – it has had a change of mind and wishes to re-join. For a couple of seasons now, Chris has been working with representatives from the club to give guidance on the process to do so - **Excellent move forward**

4. NEW TROPHIES (two new challenge trophies have been introduced) as detailed in Chris` report

The one named for me was totally unexpected but is a lovely gesture that I and my family appreciate very much – it is a very considerate way of ending this very surprising and overpowering season for me. **Thank you very much my committee mates – I love it.**

In memory of David Henderson

We decided in Exec after David died that we would introduce a trophy in memory of him. We have done so as Chris advises. I have informed Anne, David`s wife, and she and her family are very appreciative of it and thank us very much.

5 EXECUTIVE COMMITTEE (Refer to the attached Organisation Structure – for the current status of the Exec)

We are struggling on the Exec with lack of volunteer support to do the mountain of work I have just reported – that means most have over 3 jobs which is totally time consuming, inefficient and unproductive - and being blunt totally unfair on those people.

During the season we had resignations by Damien Whelan and Ian Lowrey (who also resigned as a Trustee) as regular members of the Exec and had one more new volunteer, Andrew Smith, who joined us as regular member. Damien volunteered to carry out his duties outside of the Exec – we thank him for that – I have sent thank-you letter to both Damien & Ian

Current Regular members of the Executive are Tom Armstrong, Chris Lilley, Guy Huxtable, and Andrew Smith

Current CIO Trustees are Tom, Chris, Guy, Guy, & Jonny Irving

Member Support for the Exec is very important and essential for the continuity of CSR in an effective way. This will be discussed in detail in Item 7 of the agenda

This completes my report on our playing activities associated with this very exciting and effective “recovery season”

What are my feelings about our performances?

I was pleased and excited we had started our recovery but was apprehensive about maybe not getting the player support for our comprehensive activity programme generally, particularly because of the junior activities where we had some very poor support in the seasons before Covid, and we were introducing a new event to widen the scope of our activities and wanted the inaugural racketball event to be well supported. I hoped we were not asking too much of ourselves

Thankfully all my concerns were unfounded as everything went extremely well in all activities. I am particularly pleased about the success Chris and Gavin had with re-establishing very effectively the regular Junior County Coaching (Previously known as Academy Coaching) sessions that grew from strength to strength as the season progressed. Hopefully they will continue to do so because I want us soon be able to enter once again into ES junior inter county competitions and aim to regain our reputation within ES as a very high performance county in those activities. An effective junior development programme is the pathway to that.

This has been the first year for Chris in his position of Junior Organiser and I have no doubt in my mind that the impressive way he (supported by Gavin) has managed the job and worked with the youngsters and their parents is a major contributor in changing their attitudes for and support of our junior activities. They now have a figurehead for the work.

I was disappointed that my attempt to run a successful M&R Awareness Workshop was poorly supported and had to be cancelled. But, I still consider M&R instruction as extremely important for all players and particularly in the development of our youngsters and we must include such training in our development programmes – I will be trying again in the new season. I am sure I was contributory to the lack of support by leaving the workshop too late in the season – I will bear that in mind for the timing on my next attempt.

I think the most meaningful **but cautious** ending statement I can make is to repeat the statement Chris made in his Executive Summary

“Overall county squash has bounced back very successfully with a great base to start the new season”

Deep down I am highly delighted in where we are

Chris, I know that we have all been involved in some way in our activity programme but I would like to thank and commend you for taking the lead on most of the activities to give us a tremendously good start in our county bounce-back process. **THANK YOU VERY MUCH**

I now have a few standard items that I believe are essential to include in all my annual reports.

6. THANKS TO SPONSOR

I always like to expand on this in detail because it is very important that all members know the full details of how lucky we are to have this essential financial support

As you are all aware, for the last 15 years we have had a very important and very generous sole local sponsor who I make sure I thank at AGMs and every other opportunity I get. That is of course **Thomas Graham (Roger Smith Managing Director)**. Each season Roger gives £1000 cash, dedicated to junior activities, **and** free squash shirts for all players on all of our county teams - Junior, Senior and Masters He asks very little for this support – he is happy that we promote his firm whenever we can - on the squash shirts and on, county league and junior county closed champs literature.

This season was the last of that a 15year year arrangement with Roger – and guess what happened shortly after he read my report about it in my last AGM report? He immediately called me and extended the sponsorship by another 5 years.

You must agree with me in saying once again how lucky we are to have such a generous sponsor

Thank you very much Roger – your continued support is very important to us and very much appreciated.

7 SAD NEWS

Every year I have the sad duty to report the deaths of any of our squash colleagues. Unfortunately over the last few seasons I have done this more than ever.

Today I am reporting the passing of Fred Murray and Donald Cape – two of our colleagues and good friends from Carlisle Club who both passed away this season and who had a major impact on the development and effective operation of our organisation since its creation in 1969. With respect to their memories and their families I prepared notes of condolences that were circulated to our members. I have given you some highlights from those notes below

Fred Murray

Fred who was 78 died suddenly on 18 Dec 2021 after a tragic accident at home – he was a lovely person always happy and full of fun. .

Fred was a very good player who competed in and made his mark in club competitions. He was also an ardent supporter of our organisation and my very good friend from its development in 1969 - and represented the county many times in the Northern Counties League and ES Inter County Championship competitions. He also entered our county closed championships where he won at least one Masters` event over the years.

He loved Carlisle Club and even after he stopped playing squash he kept visiting the club for his daily keep fit regime where he became a well-liked feature of the club that everyone looked forward to seeing and having a chat with. Everyone I meet at the club now says how they miss seeing him working out in the gym at the same time every day. I will miss him tremendously.

Donald Cape

Donald who was 75 died unexpectedly at home on 15 Feb 2022. He was a lovely, very friendly person who I met often during my many visits to Carlisle Club where everyone at the club always had good words to say about him, particularly the juniors he coached on a regular basis over many years. He was very well liked by everyone.

I got to know him well and confirmed my good feelings about him and realised why people liked him so much when he joined the CSR Executive Committee in 2000 /2001 where he served very effectively for eight years before retiring to concentrate on other things including coaching his juniors at Carlisle Club. He was a very effective and dedicated worker who was committed to doing everything right - which was exactly what we wanted from a committee member.

Prior to and during his Executive Committee work he spent 8 years on the County Junior Committee where he was a very active and important member. Donald`s excellent all round work was formally recognised by our organisation when in 2010 we honoured him by awarding him the prestigious **Hazel Award for Cumbria Squash Personality of the Year**

Both of these very well liked and well respected colleagues in our sport will be sadly missed.

On behalf of our organisation I repeat our deepest condolences to their wives, families, and all who knew Fred & Donald.

CONGRATULATIONS

At each AGM I am pleased to acknowledge and congratulate special achievers:

- All winning teams and individuals mentioned in Chris` reports.
- Barbara Telfer for her great achievement in being chosen to receive The Hazel Award in 2019/2020 season
- Ewan Graham for being awarded the Matthew Allison ward for the junior who shows the best sportsmanship, support and good play at the Junior County Closed Championship
- Dick Furniss for being selected for the Player of the Year award in this seasons County League

THANK YOU FOR YOUR SUPPORT

I could not end my report each AGM without saying thank you to a few people.

- John Graham, Accountant of Penrith Club for auditing CSR Management Accounts
- Roger Smith for Thomas Graham sponsorship
- NWRP (Jim Foggitt Chairman) continuing to providing generous financial lockdown and bounce-back support for our members.
- Windscale Squash Club for their continued generosity during the season in supporting Whitehaven players.
- Windscale Squash Club for allowing us to once again hold the County League and League Cup event and looking after us so well with its trademark hospitality. Thank you Barbara and Ian
- Carlisle Squash Club – for allowing us to hold our major county closed championship events – and for running the senior events for us. Thank you Victoria and Ronnie
- All other clubs who have supported us in any way
- Chris for the mountain of work he has done to make our bounce-back very effective
- All club members who have maintained support for their clubs by helping them to survive in lockdown and are currently helping them to bounce-back successfully – your support is essential – please keep it up.
- And as usual, last but not least, my colleagues in the Exec. for their good work and dedicated service to our organisation over these very unusual and difficult circumstance

THE FUTURE

We have made an excellent start getting back to normal at club and county level but we must keep up the drive to be successful in covering and developing all aspects of our squash and racketball sports and widen our scope of activities as we have started to do with the introduction of the Racketball County Closed Championships. It is easy for me to say that but I must remember that we have very limited support on the Executive Committee and current members are overworked above the normal expectation. There is much more we could do to cover all development work that is in the pipeline in liaison with England Squash and to further widen our scope of activities

Anyway, I have a good `half full` feeling for 2022/2023 season so let us be optimistic, get on with it and make it happen, enjoy the challenge and experience and keep smiling in doing so - as I will be doing.

And to risk boring everyone with this subject – please remember that if you want us to run a comprehensive, efficient and effective organisation **we need more volunteers on the Exec. So please clubs do your duty and give me a call!**

Thank you for taking the time to read this report

Best wishes for a good 2022/2023 Season

Please keep safe and well

Tom

27 Aug 2022

PERSONAL COMMENT

A VERY BIG THANK-YOU to Chris and Guy, and others who may have been involved, for preparing a citation to nominate me for consideration in the **Cumbria 21 Sports Awards**. I had no idea about that – it was a great surprise.

I am honoured and delighted to win the **Service to Sport Award** – it means so much to me and my family. As well as the personal satisfaction this accolade gives me, my success against all other sports in Cumbria is a great image booster for our organisation - it promotes CSR and puts us on the sporting map in the county. Something that gives me equal pride and satisfaction.

After the presentation, I eventually had the opportunity to read the citation and was touched and amazed knowing how our membership perceive me and appreciate the work I have done over 50years for our sport

CHRIS & GUY AND EVERYONE MY HEARTFELT THANKS ONCE AGAIN – YOU HAVE MADE ME A VERY HAPPY CSR MEMBER

Cumbria Squash, 2021/22 Accounts

	2021						2022						June		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	20/21	Diff
Senior Income															
League Teams															
Appleby 1													0	0	0
Carlisle 2													0	0	0
Cockermouth 3													0	0	0
Dalton 4													0	0	0
Kendal 5													0	0	0
Penrith 6													0	0	0
Whitehaven 7													0	0	0
Wigton 8													0	0	0
Windscale 9													0	0	0
Sub Total 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Club Ind Members Subs															
Appleby 11													0	0	0
Brampton 12													0	0	0
Carlisle 13													0	0	0
Cockermouth 14													0	0	0
Dalton 15													0	0	0
Kendal 16													0	0	0
Penrith 17													0	0	0
Whitehaven Seniors 18													0	0	0
Whitehaven Juniors 19													0	0	0
Wigton 20													0	0	0
Windscale 21													0	0	0
Workington Juniors 22													0	0	0
Individuals 23						3							3	0	3
Sub Total 24	0	0	0	0	3	0	0	0	0	0	0	0	3	0	3
County Championships 25								150	340				490	0	490
County Masters 26						70	80					10	160	0	160
County Racketball 27									70	80		10	160	0	160
England Squash Rebate 28												331	331	0	331
Sponsorship - Others 29													0	0	0
Coach Workshop 30													0	0	0
Cumberland BS Int 30													0	0	0
Sub Total	0	0	0	0	70	80	0	150	410	80	0	351	1,141	0	1,141
Total Income	0	0	0	0	73	80	0	150	410	80	0	351	1,144	0	1,144
Senior Expenditure															
Inter County Comps 31			-50	-150	198			333	38	223	89	40	721	0	-721
County Closed 32									577				577	0	-577
County Masters 33							60						60	0	-60
County Racketball 34									46	183			229	0	-229
Committee expenses 35													0	103	103
County Leagues 36									780				780	0	-780
Website, Marketing etc 37					211		16		156				382	289	-93
Sundry 38												43	43	50	7
Marking & Refereeing 39													0	0	0
Projects/Bounce-back etc 40						175							175	0	-175
Total Expenditure 41	0	0	-50	-150	584	60	16	333	1,597	406	89	83	2,967	442	-2,525
Senior Profit/(Loss) 42	0	0	50	150	-511	20	-16	-183	-1,187	-326	-89	268	-1,823	-442	-1,381
Junior Income															
Sponsorship - Thomas Graham 43												1,000	1,000	1,000	0
NW Sq Dev 44	750						1,250						2,000	2,513	-513
Workington Jun Club 45												233	233	0	233
County Squad Coaching 46			110	55	95	70	115	175	95		195	-50	860	0	860
County Closed Comp 47										160			160	0	160
Dev Squad Coaching 48													0	0	0
Inter Club Team Comp 49													0	0	0
Total Income	750	0	110	55	95	70	1,365	175	95	160	195	1,183	4,253	3,513	740
Junior Expenditure															
Northern Cup 50											60	213	273	0	-273
ESR - Gdf 51													0	0	0
County Squad Coaching 52				175	150			150	563			575	1,613	0	-1,613
Mentoring IC Teams 53										263			263	0	-263
County Closed 54										120			120	0	-120
Workington Jun Club 55									63	143		450	656	0	-656
Cumbria Schools 56									425			100	525	0	-525
© Stephenson (Admin & Grants) 57	250	150		50	25			150	125		50	800	1,888	1,088	
Inter Club Team Competition 58													0	0	0
Inter County															
Girls U13 59													0	0	0
Girls U15 60													0	0	0
Girls U17 61													0	0	0
Girls U19 62													0	0	0
Boys U13 63													0	0	0
Boys U15 64													0	0	0
Boys U17 65													0	0	0
Boys U19 66													0	0	0
Sub Total 67	0	0	0	0	0	0	0	0	0	0	0	0	0	1,888	1,888
Junior Expenditure 68	250	150	0	225	175	0	0	150	1,320	531	60	1,388	4,248	1,888	-2,361
Junior Profit/(Loss) 69	500	300	0	450	350	0	0	300	2,640	1,061	120	2,775	8,497	1,625	-6,871
Overall Income 70	750	0	110	55	168	150	1,365	325	505	240	195	1,534	5,397	3,513	1,884
Overall Expenditure 71	250	150	-50	75	759	60	16	483	2,917	937	149	1,470	7,215	2,330	-4,885
Overall Profit/(Loss) 72	500	-150	160	-20	-591	90	1,349	-158	-2,412	-697	46	63	-1,819	1,183	-3,002
Cumulative Profit 73	500	350	510	490	-101	-11	1,338	1,180	-1,231	-1,928	-1,882	-1,819			
Barclays 74	15,822	16,672	16,832	16,812	16,221	16,311	17,661	17,503	15,091	17,429	17,475	16,789			
Cumberland BS 75	2,997	2,997	2,997	2,997	2,997	2,997	3,035	3,035	3,035	0	0	0			
Total Cash 76	18,819	19,669	19,829	19,809	19,218	19,308	20,696	20,538	18,126	17,429	17,475	16,789			
Total Cash Last Year 77	19,574	19,613	18,863	18,863	18,797	18,935	18,919	18,789	18,419	18,369	18,369	18,369			

J. J. Graham

4/8/22

CUMBRIA SQUASH AND RACKETBALL

England & Wales - Charity number 1159944

Accounts

CUMBRIA SQUASH & RACKETBALL

Chairman`s Report

2020/2021 AGM

Hello Members,

Even though Covid lockdown restrictions have been lifted we are still not entirely comfortable in bringing people together from across the county for a formal AGM so, with safety of attendees a main concern, the trustees have agreed that for this AGM we will once again do the same as 2019/2020 AGM and will not hold the normal face to face meeting. An on-line Zoom meeting was considered but was rejected. This prevents us once again meeting all of CIO constitutional requirements for an AGM but we will be meeting most of them by issuing Chairman`s and Treasurer`s Reports to all members, which is our normal practice any way. All member clubs were informed of this by an Executive Committee (Exec) e-mail on 11 August 2021. Our members have supported this realistic and practical approach. If all goes well re Covid in the forthcoming season we plan to hold the normal style AGM in 2022 where we will ensure all constitutional requirements will be fully addressed. The main one we are missing is the `management of trustee` which under current circumstances does not have a significant effect on the way we manage our CIO.

I have written this report on the assumption that you have all read my last season`s report that I am using as a starting point - and you have been issued with the Treasurer`s Report (TR) for financial information that supports it. That report gives a general summary based upon the detailed Management Accounts (MA) that traditionally we don`t issue but will make them available on request to the Treasurer for anyone who may have a concern related to it. We are in a very sound financial situation, as you will see, for reasons given in this report re sponsorship, financial support from the North West Region Forum (NWRf), sound control of our reserves and the fact that no established events have not been held due to Covid 19 lockdown.

We have not held Exec meetings during the season so there have been no minutes available to you to reference to keep you up to date in a timely way with many of the activities in the season. I have prepared this report to compensate somewhat for that by covering most things we have done including liaison with clubs, our thinking generally and plans for `bounce back`.

To remind you, one thing I referenced in my report last season to guide the Exec was an agreement of members of the North West Region Forum (NWRf) that to avoid confusion and miss-information at clubs, County Associations (CA) would not be giving direct instruction to their member clubs on meeting lockdown and bounce-back rules, guidelines, and general Covid requirements - as each club would be working directly with England Squash (ES) on them. The Exec followed that guideline throughout this season.

Our approach has been as follows:

- **NWRf Guideline Communication Process as above**

We have kept direct contact with all club to guide them on ES directives if requested by them, communicate new directives to them when requested to do so by ES, manage our lockdown and bounce back support initiatives. The action we are taking now that we are moving forward includes directly contacting each club again to get some answers we require to determine their current bounce back status and be advised of their plans for the future to get back to full operation again – this includes Exec review and decision making on the financial support requests they have made – see below. We will help where we can.

- **Financial Support**

From NWRf to help Clubs

Money from ES to support CAs in the lockdown periods and in their bounce-back work was allocated at intervals to the NWRF that distributed it equally to each of its CAs - Cumbria, Lancashire, Merseyside and Cheshire. This has been managed by the Exec during the whole Covid restricted period in a formal structured way where clubs have to make a documented claim for each initiative they wish us to consider for financial support. All such initiatives must meet criteria that for example enhances the club's bounce back activities including encouraging players to get on the court again, improve their play, recreate their interest in the sport generally, develop their coaches etc. Capital expenditure initiatives that for example improve a club's infrastructure are generally not covered by this – but all claims are reviewed by the Exec in a way that will give them appropriate and fair consideration. This work is well underway.

From CSR to help our members (Clubs and Individual members)

We waived this season's club Individual Membership Subscription (IMS) and will be doing the same for next season 2021/2022. In addition, for next season we will also be waiving the County League team fees

Nominal Financial Support for County Coaches from NWRF

Also, as a gesture of support, each CA was requested by NWRF to give its County Coach nominal cash donations to compensate somewhat for their loss of income resulting from the Covid situation. We were pleased to do that three times over the 2019/2020, 2020/2021 seasons to support Gavin our County Coach.

- **ES On-line Coaching, Fitness and other Training Courses**

Also during the lockdown periods ES carried out a series of on-line Zoom courses. From an Exec point of view the only course we were involved with was the **County Programme Managers Course** covering a series of sessions over several weeks – In the absence of Exec members to attend we contracted Gavin's service to be involved in it – our thanks to him for readily agreeing to support us in this way.

Some club members may have attended others but I have not been advised of such.

ACTIVITIES FOR 2021/2022

Mid-season, because of improved Covid data that generally supported the expected easing of restrictions in August, we began to think of bounce back to get us ready for 2021/2022 season. ES had the same intention. So we began planning in a big way and have already worked on, or are currently working on, the organisation and planning for the following main events. We are determined to try to go ahead as normal covering all of our wide range of competitions, administrative activities and requirements etc – and hope we are not restricted by the low number of volunteers on the Exec:

- Senior County Closed Championships – Men & Women
- Junior county Closed Championships – Boys & Girls
- Racketball County closed Championships – Men & Women (this will be an inaugural competition)
- Masters County Closed Championships – Men & Women
- Junior Academy Coaching – Boys & Girls
- County Leagues – Men

And depending on the successes of the above County Closed Championships and junior Academy Coaching

- Inter County championships: Senior Men, Senior Women, Masters – Men & Women and, Juniors (boys and girls) at all age groups

We will also be progressing other work that we could not do because of lockdown

- Issuing County League winners trophies for 2019/2020 – We had data on file that allowed us to determine a clear winner in each division.(The League Cup could not be held so we lost that)
- Presenting **2019/2020 Hazel Award winner** – we had to cancel the presentation event because of lockdown. We consider it very important for us and the selected winner that we honour them at a special occasion so we will not be carrying out the normal selection process to select a new recipient. Presentation will as normal take place at the League Cup Finals evening.
- Financially supporting the County Coach to progress to his Level 3 coaching qualification
- Holding the League Cup Finals event at Windscale Club

Talking of bounce-back, Carlisle club must be congratulated for its innovation in giving us one of the most effective bounce-back events we could wish for to encourage squash players back to the game and their interest in it. It held a **5K Professional Squash Competition** in July 2021. This was a very successful event that had great spectator support – my congratulations and thanks to Ronnie and Victoria for a job well done. This event was nothing to do with the county association but was well appreciated by us. It was supported by local sponsors **Thomas Graham** and **Appletons of Carlisle** – my thanks to them also.

INFRASTRUCTURE There are still a few major problems across the county that affect our infrastructure

- **No squash Clubs in the Workington and District Area**

A short status report on each of the previous local clubs in the area that has created this situation:

Cockermouth – the single court which is an integral part of Cockermouth rugby League Club is now operational but the rugby club refurbish is not complete yet – so no indication as yet on how it intends to use the squash facility and if a club will be formed to return to our organisation.

Whitehaven – At the last AGM `we were sure` that the club would not re-open but that decision has still not been finally made by the owners GLL and the local council. The club has effectively been mothballed for now. So no squash from Whitehaven until that decision has been made. Things don't look good. We thank Windscale Club for allowing Whitehaven players to use its facilities.

Workington

At the last AGM I reported about the possibility of losing Workington Junior Squash Club (WJSC) if we could not increase its membership. Unfortunately that closure has taken place for another reason with the retirement of the manager, Peter Messenger in December 2020. We are very sorry to lose Peter because he has been part of effective management of the club for 24/25 years or so and did a very good and dedicated job that resulted in the development of some very good young players over the years. We are very sorry to lose him – On behalf of the Exec I have formally thanked him for his service.

So, what I said last year may happen, has happened – and at present we don't have a formal club in West Cumbria in the large Workington and district area – the closest to the west is Wigton Club and to the south is Windscale Club, at Egremont. That is a situation that I can't accept without a fight and the Exec. Is working on the following to try and resolve the situation.

We are currently working with Workington Sports Centre to re-establish Workington Junior Squash Club (WJSC). As part of that we are in process of organising an extended introductory and awareness trial with local schools in an attempt to encourage new junior members to join the new club. The plan is that if the trial is successful, new members will join any previous members we can encourage to re-join. If successful and we get the numbers we already have plans to restart WJSC on a permanent basis – Gavin has agreed to manage and run the weekly sessions as he did for Peter.

At the same time, we are working to try to form a Senior Club at the centre – the idea if both initiatives are successful is to integrate them into a single Workington Squash Club – if the work on the Senior Club fails we will just go ahead with WJSC.

- **Dalton Squash Club**

We lost Dalton from our organisation last season with a part commitment that it may re-join our organisation in the coming season – we are following up on that. As you know from last year`s AGM report we also lost Brampton – no change to that as expected.

- **Executive Committee**

I have recently checked with last season`s members to see who wished to continue their services on the committee in 2021/2022 season. Unfortunately as a result of the exercise we have lost Jeff Broadhurst for reasons that we fully understand. We are sorry to lose him and have thanked him for his services.

We have had no new volunteers to join the Exec - this leaves the current members as Tom Armstrong, Chris Lilley, Guy Huxtable, Ian Lowrey, and Damien Whelan. Gavin Stephenson supports us outside of committee in his contracted position as County Coach. He will be supported on the Academy coaching by Mike Lowrey as he considers necessary - as you will see from the above Mike is not a member of the Exec.

Tom, Chris, Guy, Ian & Jonny Irving are Trustees of our CIO. Jonny operating outside of the Exec.

We are currently reviewing our capacity to cope with everything in our wide scope of activities with this small number of Exec members. I have prepared a draft document **CSR Management, Administrative, Development and Operational Structure** which details everything we do, and would like to do, and how we hopefully can manage to do the work in an efficient and effective way with the volunteers we have. I have assigned responsibilities for the members we have and my colleagues are currently reviewing it to see how they feel about my allocation of duties – I am awaiting feedback for this for review by the full committee when that is complete. If we get more volunteers the responsibilities will obviously change and we will make adjustments as appropriate.

This completes my report on what we have been doing in this very difficult Covid 19 lockdown and bounce-back season.

To end my report I have a few standard items that I believe are essential to include in my annual reports.

THANKS TO SPONSORS

As you are all aware, we have a very important and very generous sole local sponsor who I make sure I thank at AGMs and every other opportunity I get. That is of course **Thomas Graham (Roger Smith Managing Director)**. Roger gives £1000 cash each season, dedicated to junior activities, and free squash shirts for all players on our junior, Senior and Masters county teams. He asks very little for this support – he is happy that we promote his firm whenever we can and always on the squash shirts and county league and junior county closed champs literature.

This was the 14th year of the arrangement with Roger that ends in 2021/2022 season.

You must agree with me in saying how lucky we are to have such a generous sponsor- One excellent example of this took place this season when I approached Roger to advise him of an Exec decision to offer him the opportunity to waive this season`s sponsorship money because we had no competitions or activities that allowed us to promote his company. He immediately refused to accept that.

Thank you very much Roger – your support is very important to us and very much appreciated.

SAD NEWS

Every year I have the sad duty to report the deaths of any of our squash colleagues. Unfortunately over the last few seasons I have done this more than ever.

I am sad to report the death of our previous `Mr Junior Squash` - David Henderson-on 7 December 2020 after a lengthy illness. David was a lovely man who will be sadly missed by all of his squash colleagues – he did a fantastic job for our organisation on the Executive and specifically the Junior Committee. I prepared a tribute to him that was circulated to all clubs in December 2020, and his family raised an on-line tribute that all of us can access.

On behalf of our organisation I express our sadness and give our condolences to his wife Anne, all of his family, friends and squash colleagues.

It has been agreed in Exec we would like to introduce an ongoing memory of David similar to what we did when Hazel Tait and Matthew Allison passed away and we introduced the Hazel Award and the Memorial Trophy for Matthew. We still need to address this and determine what form that should take.

CONGRATULATIONS

At each AGM I am pleased to acknowledge and congratulate special achievers:

- **Adam Goad** – our young `superstar` to be, for achieving a 4-year sporting scholarship for squash in a USA university. Well done Adam we wish you all the best for this exciting challenge in your life – we look forward to hearing how you are doing.
- **County League** – winning teams in 2019/2020 County League. These teams will be named when we present trophies as I detailed earlier.
- **Carlisle Squash Club-Professional Player Competition** – Ronnie & Victoria for being proactive in organising and holding this successful event at a very uncertain time due to Covid restrictions. This was good thinking and made the perfect bounce-back event for the club and for the county.

THANK YOU FOR YOUR SUPPORT

I could not end my report each AGM without saying thank you to a few people.

- John Graham, Accountant of Penrith Club for auditing CSR Management Accounts
- Roger Smith for Thomas Graham sponsorship
- NWRP (Jim Foggitt Chairman) for providing generous financial lockdown and bounce-back support for our members.
- Windscale Squash Club for their generosity in readily opening their facilities to the Whitehaven club players when squash stopped at their club. Also, for the patience and understanding of Ian and Barbara for readily accepting the uncertainty when we had the on-off situation in deciding if we could hold the League Cup Finals event at the club, or not, due to the Covid situation – and finally at the last minute having to cancel it.
- Gavin Stephenson for agreeing to - represent our organisation in the on-line County Programme Managers Course – to manage and operate the weekly WJSC coaching sessions as he did for Peter Messenger – if we get sufficient junior players to run it.
- All club members who have maintained support for their clubs by helping them to survive in lockdown and are currently helping them to bounce-back successfully – your support is essential – please keep it up.
- And as usual, last but not least, my colleagues in the Exec. for their good work and dedicated service to our organisation over these very unusual circumstance

This completes my report – **thank you for reading it**

THE FUTURE

This is very difficult to predict

We are appearing to make a good start in getting back to normal at club and county level but we must keep up the drive to be successful and we must continue to hope that there will be no more Covid setbacks because the experience we have had shows that circumstances can change so quickly.

Anyway, I have a good `half full` feeling for 2021/2022 season so let us be optimistic, get on with it and make it happen, enjoy the challenge and experience and keep smiling in doing so - as I will be doing.

And to risk boring everyone with this subject – please remember that if you want us to run a comprehensive, efficient and effective organisation **we need more volunteers on the Exec.** So please do your duty and give me a call!

Thank you for taking the time to read this report

Best wishes for a good 2021/2022 Season

Please keep safe and well

A VERY BIG THANK-YOU FOR YOUR INVOLVEMENT IN SENDING ME A LOVELY CARD AND PRESENT FOR MY 80TH BIRTHDAY IN MARCH 21. THAT GESTURE AND LOVELY WORDS REALLY TOUCHED ME AND MEANT SO MUCH TO ME AND MY FAMILY. **THANK YOU SO MUCH.**

Sincerely

Tom

18 Sept 2021.

Cumbria Squash & Racketball

Accounts Year Ending 30th June 2021

Treasurer's Report

Summary	2020-21	2019-20	Change
Overall Income	£3,513	£7,879	-£4,366
Overall Expenditure	£2,330	£3,226	£896
Overall Profit/(Loss)	£1,183	£4,653	-£3,470

Summary:

Due to Covid, there was no on-court county squash activities during the last year. However, the Exec took the opportunity to prepare a number of initiatives for the start of normal county activities when permitted. Amongst these were:

- Re-launching of junior coaching.
- Financial support for Level 1 & 2 coaches.
- Financial support for any Club 'Bounce-Back' projects for the resumption of squash.

With no team or affiliation fees levied, and no competition expenses, this year's accounts bear no comparison to previous years:

1. Annual profit was £1,183, with £3,513 of income and £2,330 of expenditure.
2. Roger Smith of Thomas Graham insisted on continuing with his very generous financial support (£1,000) of our county juniors.
3. England Squash (ES), via the North West Regional Forum (NWRf), awarded us £2,250, of which £1,250 was specifically allocated to our County Coach. The rest to be used for bounce-back initiatives.
4. Peter Messenger, lead coach of Workington Junior Squash Club (WJSC), decided to retire in December 2020, which led to the 'dissolution' of the club. As such, WJSC returned £262.81 of County monies to us. We are in the process of re-starting this club, via our County Coach and other interested parties.
5. As well as the NWRf monies transferred to our County Coach, he has been paid for undertaking various ES online coach workshops (£275.00) and CSR administrative duties (£362.50).
6. There have been the usual (but lower) county operating expenses. There was also a donation made of £50 to Prostrate Cancer, in memory of David Henderson. £442.25.
7. Cash at year end in Bank/Building Society stands at £18,369 (£18,325). A substantial part of this reserve will be used to increase junior activities across the county and various Club bounce-back projects.



Chris Lilley
County Treasurer
23rd September 2021

Audited by: **John Graham**

Signed: 

Date: 