

**The trustee's report on the main activities undertaken by JMFOA UK during the period from 01.07.2022 to 30.06.2023:**

JMFOA continued most of its activities in Sri Lanka and the UK as in previous years, in addition to a few new initiatives.

The construction of a state-of-the-art simulation skills lab at Jaffna Teaching Hospital was completed for £40,000. Throughout the year, we continued our free telephone health advisory service and free counselling services in our people's native language—the Nalavaalvu service.

This year, JMFOA started a new student repayment loan scheme to help Jaffna Medical Faculty students financially during their undergraduate studies at a monthly rate of SLR 4000 per student. JMFOA UK sponsored an undergraduate research symposium organised by medical faculty to encourage medical students to pursue in research activities.

The Royal College of Surgeons recognised Jaffna Medical Faculty as its regional training centre in South Asia. JMFOA UK sponsored its basic surgical skills and laparoscopic skills courses as postgraduate training for doctors in surgery. Also, JMFOA started PACES mock exam techniques and preparation for postgraduate trainee doctors in Jaffna and Batticaloa teaching hospitals in Sri Lanka as an educational activity.

We continued our monthly educational webinars on different topics for our members without interruption. During this year, we continued our activities of JMFOA hiking, book club, and the Mohan Memorial Trophy Cricket Match for our members and their families.

The Tamil community in the North and East have been affected by the country's 30-year civil war, COVID-19, the recent economic crisis and economic migration, which left behind a trail of destruction and displacement, unemployment, and the region has been struggling to rebuild ever since. There is a fundamental change in the functioning of the family and the community in the North and East, leading to a breakdown in traditional family structures, institutions and familiar ways of life, deterioration in social norms and ethics, loss of cultural identity and value, low level of literacy, skill, education, high levels of poverty and unemployment. The community became more dependent, passive, silent, without leadership and suspicious. The psychological distress and despair of these dysfunctional families and communities, particularly among children, adolescents and youth, makes them more vulnerable to developing unwanted problems and unhealthy behaviours – teenage pregnancy, substance use, increased mental health problems, suicides, crime & violence, physical and sexual abuse, neglect, antisocial behaviours, divorce, addictions and lack of social cohesion. In addition, substance use, particularly heroin and ICE use, and violent crime related to its use in the North and East have increased alarmingly for many reasons, mainly at the school level in the past few years. Therefore, addressing the community's psychosocial needs requires a holistic, integrated, and participatory approach that involves multiple sectors and stakeholders. JMFOA (Jaffna Medical Faculty Overseas Alumni), with the help of medical professionals in the North and East hospitals, the Jaffna Medical Faculty, Jaffna Teaching Hospital, and the education department, is facilitating an evidence-based, coordinated, sustainable 'substance use prevention program' which is implemented locally by education and health department. This program supports the development of soft skills - life skills and competence in children to make them good citizens of the country.

Considering the evidence, JMFOA and the primary stakeholders decided:

1. To train at least one teacher from every secondary school in North and East on life skills using Manohari modules and expect that teacher to teach life skills to all children in return.
2. To set up a youth-friendly drop-in or walk-in (youth resource centre) centre.
3. To create a youth-friendly website

Because this project is massive, complex, and involves many sectors, a Pilot Project was initiated in March 2023 to train selected secondary school teachers from the education zone of Vadamarachchi and Batticaloa on Manohari life skill modules for six months. The necessary funds to implement this massive project were raised from our charity's public fundraising musical event and participation in the Edinburgh Marathon.



**JAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**

**CHARITY NO: 1159914**

**FINANCIAL STATEMENTS**

**For the year ended 30 June 2023**

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## **FAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**

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**JAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**For the year ended 30 June 2023**

		<u>Unrestricted Funds</u>		<u>Restricted Funds</u>		<u>Total Funds</u>	
	<b>Note</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
		<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>
<b>Receipts</b>							
Donations	2	51,726	22,061	-	-	51,726	22,061
Membership fees		175	75	-	-	175	75
Fundraising events		28,388		-	-	28,388	-
<b>Total Receipts</b>		<u>80,289</u>	<u>22,136</u>	<u>-</u>	<u>-</u>	<u>80,289</u>	<u>22,136</u>
<b>Payments</b>							
Donations paid	3	44,985	20,747	-	-	44,985	20,747
Fundraising events		15,042	6,271	-	-	15,042	6,271
Postage & stationery		-	-	-	-	-	-
Bank charges		617	346	-	-	617	346
Free counseling services		875	1,645	-	-	875	1,645
Members Wreath		271	-	-	-	271	-
Youth website		250				250	
Subscription		765	967	-	-	765	967
Accountancy		250	258	-	-	250	258
Sundry		189	-	-	-	189	-
<b>Total Payments</b>		<u>63,244</u>	<u>30,234</u>	<u>-</u>	<u>-</u>	<u>63,244</u>	<u>30,235</u>
<b>Net of Receipts/(Payments)</b>		17,045	- 8,098	-	-	17,045	- 8,099
<b>Funds from last year end</b>		83,687	91,785	-	-	83,687	91,785
<b>Funds at this year end</b>		<u>100,732</u>	<u>83,687</u>	<u>-</u>	<u>-</u>	<u>100,732</u>	<u>83,686</u>

The notes on pages 5 to 6 form part of these Accounts.

# **JAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**

## **NOTES TO THE FINANCIAL STATEMENTS**

**For the year ended 30 June 2023**

### **1 ACCOUNTING POLICIES**

The Financial Statements have been prepared in accordance with applicable accounting standards.

#### **(a) Accounting Convention**

The Financial Statements are prepared under the historical cost convention, and in accordance with the Financial Reporting Statements for Smaller Entities ( effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

#### **(b) Donations**

Donations are accounted for when received and banked.

#### **(c) Expenditure**

Expenditure is allocated to the activities to which it relates.

#### **(d) Restricted and unrestricted funds**

(i) Restricted funds are funds received subject to specific trusts imposed by the donor.

(ii) Unrestricted funds are funds, which are expendable at the discretion of the Trustees.

### **2 DONATIONS RECEIVED**

	£
Monthly Regular Standing orders	945
Donations	675
Sponsorship	2,800
PayPal Subscription	2,740
PayPal Donations	35,670
Tax Rebate	8,896
	<u>51,726</u>

**JAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**

**NOTES TO THE FINANCIAL STATEMENTS**

**For the year ended 30 June 2023**

**3 DONATIONS PAID**

	£
Student Loan Scheme	4,436
Simulation Centre Project for Jaffna Teaching Hospital	15,005
Undergraduate Research Scheme	1,047
Dr Jasintha Anton De Madonsa family	17,764
Kilinochi Medical Society	1,008
Batti RDHS	3,725
Royal Collage of Surgeons Course fee	2,000
	<u>44,985</u>

**JAFFNA MEDICAL FACULTY OVERSEAS ALUMNI**

**CHARITY NO: 1159914**

**FINANCIAL STATEMENTS**

**For the year ended 30 June 2023**

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