



Durham Pride UK

Annual Report 2022/2023

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1. LEGAL AND ADMINISTRATIVE INFORMATION

Durham Pride UK is a Charitable Incorporated Organisation (CIO) and registered with the Charity Commission for England and Wales. The registration number is 1159910.

This report will consider our Durham Pride UK activities and important administrative information from April 2022 up until the financial year end to 31 March 2023.

Durham Pride UK Officers

Mel Metcalf (Chair) - Tracy Reeves - Daniel Wilkes - Joanne Metcalf - Thomas Howcroft

Public Benefit Statement

The Trustees consider that they have complied with their duty in Section 4 of the Charities Act 2006 to have due regard to public benefit guidance published by the Charity Commission.

Day to Day Responsibility

The Chair of the charity is delegated full day to day responsibility.

The Principal Office of Durham Pride UK

Rainbow Office St Aidan's College Windmill Hill Durham DH1 3LJ

Relevant Organisations

Banking - Unity Trust Bank Plc Nine Brindley Place Birmingham B1 2HB

Insurance - Towergate, Kings Court, London Road, Stevenage SG1 2GA

2. TRUSTEES REPORT

The Trustees present their annual report together with the financial statement of Durham Pride UK for the year ending 31 March 2023.

The provisions of the Statement of Recommended Practice (SORP) were issued in March 2005. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory 3 requirement, the requirement of the charity's governing document.

3. STRUCTURE, GOVERNANCE AND MANAGEMENT

Constitution: The Charity is registered with the Charity Commission for England and Wales and is managed and administered in accordance with the charity's constitution by the Trustees duly adopted on the 15th of January 2015.

Appointment of charity Trustees: In selecting individuals for appointment as charity Trustees, the charity Trustees always have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Policies: Are adopted for the induction and training of Durham Pride UK trustees who has access to the National Council for Voluntary Organisations and Charity Commission websites and Trustees are encouraged to review documents around 'good governance' as well as other learning opportunities both internal and external to ensure they have the knowledge, experience and skills expected of their role.

Decision making: Durham Pride UK is administered by a board of Trustees who meet quarterly. Delegated authority within the constitutional governing document is given for the day-to-day decisions and general operations, including all and any financial transactions to be authorised by the chair of the charity.

Risk management: The major risks facing the charity have been reviewed and systems or procedures have been established to manage those risks which include the task of monitoring the charity's financial control systems.

4. BACKGROUND AND HISTORY

Durham Pride UK was founded back in 2014 by Mel Metcalf who had started asking why our beautiful County Durham wasn't celebrating and raising awareness for more LGBT+ equality and diversity through a Pride event. Mel formed an events committee with support from Dr Jamie Lawson and Dr Susan Frenk, Principal St Aidan's College at Durham University.

Mel held Pride meetings and was told he couldn't do it by some, that it would only be another student event by others and that there wouldn't any interest by many. Less than 6 months later the first Pride happened on a lovely sunny Thursday evening with an estimated audience of 2,500 and a magnificent mix of people. So, he did it and a wonderful LGBT+ community and its many fabulously supportive friends, families and allies came together to celebrate diversity and put County Durham and Darlington on the LGBT+ map.

5. OUR MISSION STATEMENT

'Working in partnership to celebrate diversity and promote equality for LGBT+ people, their friends, families and allies living and working in Co Durham and Darlington'.

6. OUR VALUES

Values are important to us:

We will work for LGBT+ to feel safe - everyone deserves the right to feel safe and not live-in fear just because of whom they are and how they identify.

We will work and campaign to raise awareness of LGBT+ issues and difficulties living in County Durham and Darlington - helping agencies understand and recognise the needs of the LGBT+ community.

We will work to provide professional high-quality LGBT+ advice and guidance that meet the needs of our members.

We will work to empower the LGBT+ community and always put them at the centre of what we do, going that extra mile to achieve our aims.

We will work to always respect and acknowledge all people are individuals and recognise everyone's unique qualities, abilities and experiences and we will strive to pursue equality in everything we do.

We will always believe and be proud of what we can achieve by providing outstanding services to our members, stakeholders and agencies. These are the values that inspire us to support the LGBT+ community to the best of our ability.

Durham Pride Trustees and supporters give hope, courage and determination to many and we will campaign to raise awareness and improve LGBT+ experiences for individuals and families in County Durham.

These are the values that will make a difference by offering new and creative platforms of reporting, learning and training to eliminate all forms of LGBT+ related discrimination, reducing incidents of same sex domestic/sexual violence and abuse and tackling the destructive effects of Hate Crime for victims.

7. PURPOSE, AIMS AND OBJECTIVES

To promote equality and diversity for the public benefit and in particular the elimination of discrimination on the grounds of sexual orientation and gender identity of those living in County Durham and Darlington and the surrounding areas but not exclusively by:

- a) Raising awareness and educating the public about the issues and difficulties affecting the lives of Lesbian, Gay, Bisexual and Transgender (LGBT+) people.
- b) Cultivating a sentiment in favour of equality and diversity through celebrating the diversity of the LGBT+ community.
- c) Staging an annual LGBT+ festival and smaller events, including regular social events for the LGBT+ community and allies in a safe environment throughout the year.
- d) To preserve and protect the health of LGBT+ people in County Durham and Darlington, in particular but not exclusively those living with HIV and aids by the provision of information and support.

We review our aims, objectives and what we do each year. This review looks at what we have achieved and the outcomes of our work in the previous year. The review evaluates the success of the projects we have provided and the benefits they have brought to the people or services we have supported.

The review also helps us to ensure that our aims, objectives and projects remain focused on our stated purposes. We have referred to guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and when planning our future project delivery. In particular, the Trustees consider how planned projects will contribute to the aims and objectives they have set.

Our focus for the year continued to be the promotion of services available to LGBT+ in County Durham and Darlington. We continued providing and enhancing emergency safe spaces for victims of same sex violence and abuse, a community helpline for victims of hate crime, IDVA/ISVA outreach support, training around same sex domestic/sexual violence and abuse and hate crime awareness. We delivered a large range of Pride related events across County Durham and Darlington.

The strategies we used included promoting the need of services which are reflective of relevant quality standards, we challenged services to deliver on issues relating to LGBT+, we focused upon raising awareness of LGBT+ in the wider community and we provided specialist training to frontline agencies.

Our funding limits the projects we can provide but we continue to support who we can and that is prioritised according to the risk and needs of those seeking help.

All our services are provided free. Durham Pride UK is a fully inclusive charity and equal access to all our projects is an important principle to us. We believe that equal access to our projects and events is vital to our success and will only charge a minimum to cover event costs. The main areas of our charitable activity remain LGBT+ advice and information with the provision of a helpline, a safe space for victims, 1-1 specialist support, specialised training around same sex domestic violence, LGBT+ awareness and combatting Hate Crime.

8. REVIEW OF THE REPORTING YEAR AND ACTIVITIES

Our work promoting and raising awareness for LGBT+ people continues. Durham is becoming recognised as having a more welcoming, inclusive culture with a safe city celebrating diversity and promoting LGBT+ equality. The charities and frontline agencies (our partnership working aspirations) who usually use our annual event to engage with the LGBT+ community have continued to work with us and form a large part of the NEERA network project.

Again, this year Durham Pride UK has delivered specialist training to a range of front-line agencies around same sex domestic violence, raising awareness of LGBT+ issues including same sex rape, sexual violence and LGBT+ sex work. We took part in LGBT History Month as well as World Holocaust Memorial Day. Durham Pride attends the Durham FA Inclusion Advisory Group and CPS hate crime scrutiny panel. We are members of the National Council for Voluntary Organisations and the National LGBT Consortium.

We remain the largest by and for LGBT+ charity in County Durham and proud to represent an estimated 25,000 people with the development of Durham Pride's very own Rainbow Alliance. This is a strategic group looking at mapping and improving services for LGBT+ in County Durham and across the Northeast.

Social Media Durham Prides social media presence has grown with 12000+ people following us and regular TV and radio appearances reaching more than 2 million people, keeping LGBT+ issues on the local agenda, our website keeps a focus on information for the LGBT+ community.

9. PLANS AND PRIORITIES FOR THE FUTURE

Durham Pride UK plans and priorities for the coming year.

- a) Continue to manage and embed the Rainbow Alliance.
- b) We will endeavor to secure funding and will seek further opportunities to develop and deliver innovative projects.
- c) Durham Pride Trustees and members will continue to live the charities values and strive to meet its objectives.

- d) Improve multi-agency work around same sex domestic/sexual violence and abuse utilising joint working ensuring the best service is available to all our LGBT+ community.
- e) Promote and invest in training, developing relationships with external agencies. Value everyone's contribution and what they achieve for LGBT+ through our Rainbow Alliance project.
- f) We will promote our charity as the leading promoter of LGBT+ services in County Durham and involve our members and stakeholders in reviewing what we deliver.
- g) Campaign and raise awareness of hate crime in all its forms highlighting the devastating impact it has on victims particularly within our LGBT+ community.

10. FINANCIAL REVIEW

Durham Pride UK will continue to look for funding to celebrate Pride and will seek further opportunities to develop and deliver new and innovative projects for the benefit of LGBT+. We will continue to work with other agencies ensuring the best service is available to all our members and stakeholders.

- a) Reserve's Policy – The Trustees of Durham Pride UK have considered the charity commission recommendations in respect of holding funds for general use to meet any shortfall in funding and are reflected in this financial statement.
- b) Risk Assessment – The Trustees of Durham Pride UK have considered whether there are any risks to which the charity is exposed as of 31 January 2023. It is the opinion of the Trustees that there is no significant or material risk to which Durham Pride UK is exposed.

11. STATEMENT TO THE RESPONSIBILITY OF TRUSTEES

All the Trustees are aware of their responsibility (Charities Act 1992 and 1993 and subsequent amendments) collectively to keep proper accounting records, to ensure that at any time a statement can be produced showing the up-to-date position of the charity in respect of income and expenditure, assets and liabilities and to produce a set of annual accounts according to the Reporting and Accounting Statement of the Recommended Practice 2005.

Trustees confirm that suitable policies are selected, and they have been applied consistently, have observed the methods of principles in the Charities SORP, have made judgements and estimates that are reasonable and prudent and prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

 CHARITY COMMISSION FOR ENGLAND AND WALES	Durham Pride UK		1159910		CC16a
	Receipts and payments accounts				
	For the period from	01/04/2022	To	31/03/2023	

Section A Receipts and payments					
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
PCC	14,849	-	-	14,849	29,500
National Lottery Community Fund		25,000	-	25,000	6,250
Contributions/Other	18,548			18,548	23,478
HMRC	11,296	-	-	11,296	-
New Leaf	27,000	-	-	27,000	10,800
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	71,693	25,000	-	96,693	70,028
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	71,693	25,000	-	96,693	70,028
A3 Payments					
Consultancy costs	14,500	-	-	14,500	12,000
Outreach services	12,334	-	-	12,334	25,890
Pride 2022	34,800	-	-	34,800	
Volunteers	9,970	-	-	9,970	13,644
NEERA project		25,000	-	25,000	
	-	-	-	-	-
	-	-	-	-	-
Sub total	71,604	25,000	-	96,604	51,534
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	71,604	25,000	-	96,604	51,534
Net of receipts/(payments)	89	-	-	89	18,494
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	89	-	-	89	18,494

Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B1 Cash funds	At bank	89	-	-	
		-	-	-	
	Total cash funds	89	-	-	
	(agree balances with receipts and payments account(s))	OK	OK	OK	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
B2 Other monetary assets	Nil	-	-	-	
		-	-	-	
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
	Nil		-	-	
			-	-	
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	
	Safe space 1	DPUK	-	10,000	
	Safe space 2	DPUK	-	1,000	
			-	-	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)	
	Ground rent	DPUK	7,500		
	Storage	DPUK	410		

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	MJ Metcalf	MJ Metcalf	31/01/2024

Receipts and payments accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

Unrestricted
funds
to the nearest
£

Restricted
funds
to the nearest £

Endowment
funds
to the nearest £

Total funds
to the nearest £

A1 Receipts

PCC	14,849	-	-	14,849
National Lottery Community Fund		25,000	-	25,000
Contributions/Other	18,459			18,459
HMRC	11,296	-	-	11,296
New Leaf	27,000	-	-	27,000
		-	-	-
	-	-	-	-
Sub total(Gross income for AR)	71,604	25,000	-	96,604

A2 Asset and investment sales, (see table).

	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-

Total receipts

71,604	25,000	-	96,604
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A3 Payments

Consultancy costs	14,500	-	-	14,500
Outreach services	12,334	-	-	12,334
Pride 2022	34,800	-	-	34,800
Volunteers	9,970	-	-	9,970
NEERA project		25,000	-	25,000
				-
		-	-	-
Sub total	71,604	25,000	-	96,604

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	71,604	25,000	-	96,604	
Net of receipts/(payments)	-	-	-	-	
A5 Transfers between funds	-	-	-	-	
A6 Cash funds last year end	-	-	-	-	
Cash funds this year end	-	-	-	-	

Section B Statement of assets and liabilities at the end of the period					
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £		
B1 Cash funds	At bank	89	-		
		-	-		
		-	-		
	Total cash funds	89	-		
	(agree balances with receipts and payments account(s))	Agreement Error	OK		
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £		
B2 Other monetary assets	Nil	-	-		
		-	-		
		-	-		
		-	-		
		-	-		
		-	-		
	Details	Fund to which asset belongs	Cost (optional)		
B3 Investment assets	Nil		-		
			-		
			-		
			-		
			-		

B4 Assets retained for the charity’s own use

Details	Fund to which asset belongs	Cost (optional)
Safe space 1	DPUK	-
Safe space 2	DPUK	-
		-
		-
		-
		-
		-
		-
		-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)
Storage/Ground Rent	DPUK	-
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
<i>MJ Metcalf</i>	MJ Metcalf



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Durham Pride UK

**On accounts for the year
ended**

31/03/2023

**Charity no
(if any)**

1159910

Set out on pages

N/A

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn to enable a proper understanding of the accounts to be reached.

Signed: Charlie Cooper

Date: 31/01/2024

Name: Charlie Cooper

**Relevant professional
qualification(s) or body
(if any):**

N/A

Address: St Aidan's, Windmill Hill, Durham DH1 3LJ

12. STATEMENT TO THE RESPONSIBILITY OF TRUSTEES

All the Trustees are aware of their responsibility (Charities Act 1992 and 1993 and subsequent amendments) collectively to keep proper accounting records, to ensure that at any time a statement can be produced showing the up-to-date position of the charity in respect of income and expenditure, assets and liabilities and to produce a set of annual accounts according to the Reporting and Accounting Statement of the Recommended Practice 2005.

Trustees confirm that suitable policies are selected, and they have been applied consistently, have observed the methods of principles in the Charities SORP, have made judgements and estimates that are reasonable and prudent and prepared the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

Message from the Chair of Trustees

Durham Pride continues to grow, and I would just like to thank everyone who has made it the success it is today. I was honoured to be awarded the British Empire Medal in the Kings New Years Honours list and I would like to dedicate it to all the amazing volunteers who support me and the charity and the brave victim-survivors who I have had the privilege to help. We could not have achieved as much without the help of so many from our proud LGBT+ community or indeed the exceptional allies to our cause. Every year we face fresh challenges such as covid and now the cost-of-living crisis, but we will overcome them, until the day comes that Pride charities like ours are no longer needed.

THIS REPORT WAS APPROVED BY THE TRUSTEES ON 31 JAN 2023 AND SIGNED ON THEIR BEHALF BY:

MJ Metcalf

Melvin James Metcalf

BEM

CHAIR

31 JANUARY 2024

