

The Wave Youth and Children's Ministry
Annual Report for the year ending 31st August 2024

The trustees of the Wave Youth and Children's Ministry ('The Wave') present their report and financial statements for the year ending August 31st, 2024.

During the year the team members have continued mentoring work with young people in the local schools and the various youth clubs.

The trustees wish to record their deep appreciation of the committed work of the team through another year and to thank the volunteers who assist with the various clubs. Our thanks also to the supporters of the Wave who by their prayers and financial support enable the Wave to continue to support the young people and their families in Swanage and the surrounding area.

1. Charity Details

Name: The Wave Youth and Children's Ministry

Charity Number: 1159902

Address: Outspan' Haycrafts Lane

Harmans Cross

BH19 3EB

Trustees during the year 1/9/23 to 31/08/24

Chairman/ Safeguarding officer: Caroline Powell

Treasurer: Adam Garnish

Secretary: Jeanette Awty

Rev. James Mercer

Hannah Flemming-Hill (appointed

11/01/2024)

Rosemarie Clarke (resigned 14/12/2023)

Paul Bexon (retired 14/03/2024)

Dr. Patricia Mary Rubie (retired

9/05/2024)

2. Structure and Trustee Appointment

The Wave is registered as a charitable Incorporated Organisation (CIO) and is governed by its constitution and a Board of Trustees. The trustees are supported by a Council of Reference drawn from local people and church leaders; a different member of which attends each meeting of the Trustees. The Trustees and team meet usually once a month and occasionally as Trustees only.

The Trustees are appointed by the Board. The aims in recruiting new trustee are:-

- a. To find Trustees with the right expertise and commitment to further assist the Wave in achieving its objectives.
- b. To seek as wide a representation as possible on the Board of Trustees from the constituent churches of 'churches together in Swanage'.

One new Trustee was appointed during the year who although not a regular member of a Swanage Church attends an online church.

The Wave operates through a team of three professional Youth workers

Berno Vierergen -	The Anglican Team Youth Minister (left Aug 2024)
Richard Docherty -	The Emmanuel Baptist church Youth Minister
Hannah Fenton - Lane -	The Wave's Schools Worker

The Youth Ministers are supported in their work in the club activities by a group of volunteers where appropriate who are duly vetted and trained.

3. Objectives During the Year

In 2024, the Wave Youth Team set several objectives following the successful relaunch of clubs and re-engagement with young people in 2023.

- One goal was to encourage young musicians from Remix to participate in a showcase at the Swanage Carnival.
- Another was to establish a new youth group at the football club, specifically aimed at older youth in the area (school years 10–13).
- A third objective was to strengthen partnerships with other youth organisations in the town, particularly the football club and the Swanage and Purbeck Development Trust's youth club.

4. Activities and Achievements

The Wave Youth Team ran four groups weekly during term time:

- **Remix** is an open mic night for young people aged 11–19 in secondary school or college. Held at the local Baptist Church on Monday nights, it attracts young people from neighbouring towns and villages. Performers are supported in developing their musical talent and stage presence in a nurturing environment, where they showcase their skills to their peers. This year, one of our objectives was to organise a Remix Showcase at the Swanage Carnival. We successfully secured a one-hour slot, where five bands each performed

two songs.

- **Rooted** is a weekly youth club for young people aged 11–19, providing a social space and an opportunity to explore the Christian faith. Based at the local Baptist Church, Rooted operates as an open youth club where young people can play games and engage in discussions on faith-related topics. Each week, we provide food—typically toasties—to encourage shared meals and help address any socio-economic needs among attendees.
- **Christian Unions (CUs)** take place as lunchtime clubs at the local secondary schools. These sessions are held in classrooms where young people and youth workers eat lunch together, play games, and discuss topics from a Christian perspective. The clubs also offer opportunities for prayer and for young people to ask questions.
- **Mentoring Support** is provided to local secondary schools, engaging 25–30 young people weekly. This support, available through referrals, focuses on students' mental, emotional, and social well-being. Building on our existing relationship with the football club—established through assisting with its holiday club provision—we launched a new **Saturday Youth Club** at the football club. This initiative was designed to engage older youth in the town who may not have felt Rooted was suited to them, as its members tend to be in a younger age group.

Additionally, we expanded our involvement with the Swanage and Purbeck Development Trust by regularly assisting with their **Friday night term-time clubs**, which cater to school years 6–7 and 8–11. This followed our previous success in supporting their half-term provisions.

5. Public Benefit, Safeguarding and risk Assessment

The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have regard to the public benefit guidance published by the Charity Commission. We believe that public benefit is amply demonstrated by the involvement of young people in worthwhile youth work, self-control, music and other skills, as well as introducing those who are interested to the Christian faith.

We also believe that our involvement in our local schools helps them in their work of educating and promoting the well-being of young people in the Swanage and Purbeck area. The various groups, after school activities and the mentoring of pupils provided by the Wave are much appreciated by the staff of the schools involved.

All Trustees, Staff and volunteers are Enhanced Disclosure and Barring Service Certificate (DBS); and to be familiar with the safeguarding policy of the organisation. The designated Safe guarding Officer acts as Verifier to manage DBS issues.

New Trustees are required to complete a Trustee Eligibility Declaration and also receive induction materials, including copies of the latest accounts and Board Minutes and are directed to the Charity commission documents on their website – in particular *The Essential Trustee (CC3)*

Financial risks are managed by the regular examination of the monthly Treasurer's report.

6. Financial Review

Regular giving has remained stable throughout the year at around 500 pounds per month from our regular supporters. We attempted to obtain additional funding using a professional bid writer, though this was unsuccessful.

Gift aid that had been unclaimed for several years has been claimed and received.

Our funding is insufficient to sustain paying full time staff, and reduced hours has been discussed. Redundancy is in progress while it is affordable.

The trustees consider the Charity is an ongoing concern.

No trustee or connected person received any remuneration or benefit from the Charity during the year.

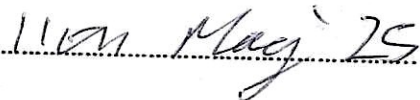
No funds are held as a Custodian Trustee.

Signed on behalf of the Trustees by:



(Caroline Powell: Chair of Trustees)

Dated:



The Wave Youth & Children's Ministry

Accounts

Year Ended 31 August 2024



Suttle & Co

Certified Public Accountants

Trading Name of Commercial Accounting & Taxation Ltd Co. Reg. 10061360
Unit 1, The Sidings, Victoria Avenue Industrial Estate, Swanage, Dorset, BH19 1AU
Gary Suttle FAIA FCPA Helen Christopher MATT ACPA Sarah Winship MAAT
info@gmsuttle.co.uk www.gmsuttle.co.uk Tel: 01929 422093



**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF THE WAVE YOUTH & CHILDREN'S MINISTRY
FOR THE YEAR ENDED 31ST AUGUST 2024**

Respective responsibilities of the Trustees and examiners

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts (under section 145 of the Charities Act)

follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act); and

to state whether particular matters have come to my attention.

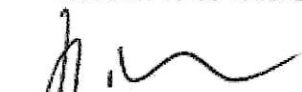
Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1. Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 130 of the Charities Act, and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or*
- 2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.*


.....
Mrs Helen Christopher ATT ACPA

7-4-2025
.....
Date

The Wave Youth & Children's Ministry

**Notes to the Accounts
Year ended 31 August 2024**

Incoming Resources	2024 Restricted	2024 Unrestricted	2024 Total	2023 Total
Donations:				
Donations Received - Unrestricted		9580.95	9580.95	6508.00
Donations Received - Non Gift Aid - Unrestricted		1806.77	1806.77	3611.00
Donations Received - Restricted	0.00		0.00	0.00
Donations Received - Non Gift Aid - Restricted	1972.35		1972.35	0.00
Gift Aid Tax Reclaimable		2395.00	2395.00	1627.00
Other Income:				
Insurance Claim		0.00	0.00	161.00
Charitable Activity:		0.00	0.00	263.60
	1972.35	13782.72	15755.07	12170.60
Resources Expended				
Charitable Expenditure:				
Club Expenses		1774.63	1774.63	1809.80
Soccer Club Equipment	1972.35		1972.35	
Wages Hannah Fenton		28919.63	28919.63	27730.00
Pension Hannah Fenton		1347.03	1347.03	1272.21
Support for PCC		0.00	0.00	13060.00
Scripture Union Fund		0.00	0.00	1000.00
Overhead Expenditure:				
Advertising		360.00	360.00	0.00
Computer and Software		253.13	253.13	142.18
Insurance		349.28	349.28	584.32
Training		1398.00	1398.00	0.00
Other		1377.80	1377.80	156.53
	1972.35	35779.50	37751.85	45755.04
Excess of expenditure over Income	0.00	-21996.78	-21996.78	-33584.44

Movement of Funds:

	Restricted	Unrestricted	Total
Funds b/f	0.00	40607.24	40607.24
Movement in Year	0.00	-21996.78	-21996.78
Funds c/f	0.00	18610.46	18610.46

The Wave Youth & Children's Ministry

Balance Sheet

31 August 2024

	<u>2024</u>	<u>2023</u>
Current Assets		
Debtors - Gift Aid Tax Refund Due	4022.00	10237.25
Accounts Receivable	0.00	38.70
Bank Account	17379.42	30925.10
Current Liabilities		
PAYE/Pension	-2790.96	-593.81
Current Assets less Current Liabilities:	<u><u>18610.46</u></u>	<u><u>40607.24</u></u>
 Funds		
Unrestricted Funds	18610.46	40607.24
Restricted Funds	<u>0.00</u>	<u>0.00</u>
	<u><u>18610.46</u></u>	<u><u>40607.24</u></u>

Approved by:

ADAM GARNISH



..... Trustee

CAROLINE POWELL



..... Trustee

11 MAY 2025 Date