

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales · Charity number 1159881

Details

Other names BROOKLANDS CHURCH OF THE NAZARENE

Status Registered

Legal form CIO

Registered 2015-01-09

Register [View on the Charity Commission register](#)

Contact

Address 5 Ashcroft Road
Lymm
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Activities

Objects: THE OBJECTS OF THE CIO ARE THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND

Activities: The advancement of the Christian faith as part of the Church of the Nazarene principally, but not exclusively, in the north of England

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Religious Activities, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND
- Manchester City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£77,010	£80,051	-	-
2023-09-30	£85,042	£75,367	-	-
2022-09-30	£63,908	£53,851	-	-
2021-09-30	£56,235	£52,278	-	-
2020-09-30	£58,214	£57,794	-	-

Trustees

Name	Role	Appointed
CHARMAINE LISA HAMNETT		2023-03-12
Jack Benjamin Bolton		2017-03-24
MARK BOLTON		2015-01-09
Margaret Jane Webb		2024-02-18
SZE YAN DAISY CHAN		2024-02-18
Sheila Strong MAAT		2015-01-09
Susan Margaret Cooley		2024-02-18
TIMOTHY JOHN GEDDES		2023-03-12

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales - Charity number 1159881

Accounts

Brooklands Church Annual General Meeting

Sunday 16 February 2025, 12:00pm

Formal Notice of AGM

8 February 2025

Dear members and friends of Brooklands Church

Under clause 115.7 of the Church of the Nazarene Manual, notice is hereby given that the Annual Meeting of the Brooklands Church of the Nazarene will take place at Brooklands Church on Sunday 16 February 2025, commencing at 12:00 pm.

This information pack contains the following items:

- Agenda
- Minutes of AGM held on 18 February 2024
- Pastor's Report
- Report from the Church Secretary
- Report from the Assistant Pastor - Community
- Report from the Kids' Church Coordinator
- Report from the Nominating Committee
- Trustees Report
- Report from the Church Treasurer

Everyone is welcome to attend the AGM, but only official church members are allowed to cast a vote on any decisions that are to be made. If church membership is something you are interested in learning more about, please discuss this with Pastor Mick.

There will be an opportunity for you to ask questions at the AGM, about any aspect of church. If you would like to ask a question anonymously, please email your question to info@brooklandschurch.uk, and we will present your question to the meeting without giving your name, and we will prepare a response.

We hope you will enjoy reading these reports, which summarise the activities of the church over this last year. Thank you to everyone that has helped in producing this information pack.

Mark Bolton
Church Secretary

Brooklands Church Annual General Meeting

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AGENDA

1. Welcome and Prayer
2. Apologies and attendance
3. Minutes of AGM held on 18 February 2024
4. Matters arising from Minutes
5. Election of tellers
6. Election of Trustees
7. Presentation of Annual Reports
8. Adoption of Annual Reports
9. Presentation of Accounts
10. Adoption of Accounts
11. Election of delegates to the District Assembly
12. Any Other Business
13. Closing Remarks

Brooklands Church Annual General Meeting

Sunday 16 February 2025, 12:00pm

Minutes of the Annual General Meeting of the Manchester Brooklands Church of the Nazarene CIO, held on Sunday 18 February 2024 at the church premises at Wendover Road, Manchester, M23 9NF

1. Welcome and Prayer

The business meeting commenced at 12:15 pm. The pastor, Rev Michael Kane chaired the meeting, and welcomed members.

Mick Kane opened the meeting in prayer.

2. Attendance and apologies

There were 43 members and 10 non-members present at the meeting.

Apologies were received from Leah Bolton, Tom Bolton, John Churchman, Sue Churchman, Lesley Dinsdale, Barbara Donnelly, Philomena Evans, Brenda Hambleton, Dean Stanfield, Ingrid Stanfield, Karl Stanfield, Simona Stanfield, Vera Packard, Gert Schwartz.

3. Minutes of AGM held on 26 February 2023

The minutes had been made available to members as part of the AGM pack. The minutes were received and approved.

4. Matters arising from minutes

None.

5. Election of tellers

Will Graham and Tom Patterson were elected.

6. Election of Trustees

Steve Boyd, Bill Graham, Peter Hewitt and Mark Rotheram stood down from the board at this AGM. Mick thanked them for their work on the board this last year, and over recent years. Mick thanked Bill Graham in particular for his faithfulness and dedication to the church, having served on the board for the last 54 years consecutively. The gathering joined Mick in thanking Bill for his work, and wished the church to honour Bill in an appropriate way.

The nominating committee proposed the following members for election to the board: Jack Bolton, Mark Bolton, Daisy Chan, Susan Cooley, Tim Geddes, Charmaine Hamnett, Simona Stanfield, Sheila Strong and Margaret Webb.

The tellers circulated ballot papers, and members were advised they could vote for any number of candidates, from zero to all nine candidates.

There were 43 voting members, with 22 votes required to elect a candidate.

After the votes were counted, it was announced that all nine candidates were elected as trustees.

7. Presentation of reports

The following reports had been circulated to members prior to the meeting in the members pack:

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- Pastor
- Church Secretary
- Associate Pastor – Community
- Kids' Church Coordinator
- Nominating Committee
- Trustees
- Treasurer
- Financial Independent Examiner

Pastor Mick read his report – his fourth as pastor. Mick reflected on the year at Brooklands, highlighting key events in the church year, challenges, and emphasising that “thus far, God has helped us”.

Mick's report was received by members, as were the reports of the two Associate Pastors.

The reports from the Church Secretary and the Trustees were received.

8. Adoption of annual reports

There was an opportunity for members to raise questions about any of the reports.

Vivienne Best and Sheila Strong proposed and seconded the adoption of all the reports. Members voted to adopt the reports.

9. Presentation of accounts

The church treasurer, Sheila Strong presented the accounts and explained them to members. The accounts paint the church in a healthy financial position. Income for the year was £84,430.10 with expenditure at £82,955.93 creating an income surplus of £1,474.17, when added to our opening reserves, leaves a balance at the bank of £49,837.10.

Our budgets to our parent organisation, the British Isles South District of the Church of the Nazarene, have been paid in full and according to schedule. In addition to this, the church has made a donation to support a new Nazarene church – Revelation Community Church in Leyland.

A number of legacies were received during the year. It was confirmed that the board always seeks to use legacy money in a way that honours the memory of the giver. This year, the monies received in legacies were used towards the new chairs in the sanctuary.

Members were thanked for their generous giving, included Gift Aid contributions.

A motion to receive the report was accepted, and members were given the opportunity to ask questions about the report.

10. Adoption of accounts

The accounts have been audited. The financial report was unanimously accepted by members and Mick thanked the treasurer for all her hard work in keeping the church accounts.

11. Election of delegates to the district assembly

The District Assembly will be held on Friday 8 March and Saturday 9 March 2024 in Dukinfield. Pastors Mick Kane and Lucy Frost are ex-officio delegates, and Lauren McGillivray will be the NYI delegate. Tim Geddes, Ingrid Stanfield, Karl Stanfield and Sheila Strong were proposed lay delegates. This delegation was approved by members.

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There might be scope for one further members to attend as a lay delegate. If anyone is available for this, they were invited to speak to Mick.

12. Any other business

None.

13. Closing remarks

Bill Graham closed the meeting in prayer.

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Pastor's Report

Members and Friends,

“Therefore the Lord himself will give you a sign: The virgin will conceive and give birth to a son, and will call him Immanuel (which means God with us).” – Isaiah 7:14

I always try to bring Scripture into my reports and this year I've gone for Christmas. You may remember that we used this verse, and the truth that it conveys, 'God is with us,' for an inspiring testimony service in December as we reflected on the year together. But as I begin my 5th report as Lead Pastor of Brooklands Church of the Nazarene I want to remind us that 'Immanuel is not just for Christmas.' Because I can say with great certainty that God has, once again been with us this year. There is so much to reflect on and give thanks for.

We began the church year with special celebrations for 60 years as an organised church. A week's worth of events with highlights that included an afternoon together and special meal at Didsbury Golf club, a special service of testimony and thanksgiving, a visit from General Superintendent, Revd. Dr. Carla Sunberg, and Bill Graham being presented with a globally recognised award for distinguished service. It is appropriate once again to recognise the huge efforts from all involved in the celebrations and I feel that we carried much momentum from this in to the past year.

Our Spirit-filled times of worship have seen record attendances both in person and online, and our church as a whole continues to grow in healthy ways. We regularly see new faces; we have received 7 new church members; we celebrated with 4 individuals as they went through the waters of Baptism; we saw one new baby dedicated; we remain faithful to prayer and the study of Scripture; our worship is diverse and participatory; and our times of fellowship are warm and welcoming.

And it is not just on Sundays that we experience the blessing of God together. Our church building is in use every day of the week – alive with ministry, community engagement, and budding local partnerships. We've enjoyed a number of special events too – Summer socials, hosting an evening of worship with national worship leaders Lou and Nathan Fellingham, a special 'remembering service' prior to Advent and Christmas, and our 'Carols in the Park' event saw 400 people gather to hear the Christ-story through Bible readings and song. We also remain a financially healthy church.

But we must be careful with presenting 'numerical and financial' success as indicators of health. We are reminded in the book of Isaiah of a helpful image – as a tent is enlarged, the stakes must be strengthened (Isaiah 54:2). This is why there has also been a focus on the spiritual growth and discipleship of our folks. The Tuesday evening Bible Study has become an important space for deepening faith beyond Sundays. This compliments the Thursday Bible Study led by Pastor Lucy and the Young Adult Bible Study. We are also keen to find ways into service for everyone who is in a place to do so. Please speak to me if you want to know more! Faith really comes alive when it is put into practice, I believe.

All of this does not mean that there hasn't been challenges this year. We lost a number of significant people in our community who have gone on to glory – Anna Holme, Shamal Gosh, Jenny Hearne, Jean Boyd, Gladys Hoolihan and Myra O'Hara. Their race has ended and they join the great cloud of witnesses whose influence continues to surround us. We have walked with individuals through loss, illness, doubt and many other challenges this broken world contains. But the challenges do not change the Scriptural promise that started this report – God has been with us – and it is often in the difficulties of this life that this is most evident.

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We saw changes to the pastoral team this year also. After two and half years of serving as Associate Pastor to children, young people and families, Lauren McGillivray moved back to Scotland to be closer to family. We are so grateful for everything Lauren poured into this church family during her time here and her influence continues to be missed. But, again, God proved his ongoing presence and provision in bringing Sarah Bayliss to us as Kids' Church Coordinator. Sarah has only been in the role for just over a month but her early enthusiasm and excitement fills me with great confidence as she oversees the discipleship of our children on Sundays. We are aware that in the transition from Lauren to Sarah there remains a gap in the leadership of youth ministry in the church and we are looking to address this as soon as possible. If you feel like this is something you could contribute to, please let me know. Lucy Frost remains in her role as Associate Pastor for Community Engagement and Pastoral Care and I am deeply grateful for her partnership in ministry.

This was also a significant year for me as I was privileged to enjoy a mini-sabbatical during the summer. As this was early in my overall tenure at the church it is not missed on me the generosity of the church to grant this. It was an important break for me during which I too was reminded of the truth of Immanuel – God was present with me in powerful ways during this time. Both my family and I would like to take this opportunity again to thank you, the church membership for making it possible. I have been open about the fact that this need for a break arose from my own capacity challenges as I continue to serve in a dual role between here at the church and Nazarene Theological College. In working with the church board I have recently made adjustments in my time which now means I work 3 days here and 2 days at the college – this feels like a better fit for me in this season. It is important that you know that this is an ongoing conversation and both myself and the board are monitoring it closely as we seek to find the best model for me and Brooklands Church of the Nazarene.

Writing this annual report provides an important opportunity for me to look back on the last year, and if I could summarise my emotions in this task I would say that I am deeply thankful. Firstly, I am thankful to you, the reader of this report. There is nothing in this report that I can take credit for. It is only possible because of your partnership in the mission of the local church – your service, giving, participation and openness to the love of God is what makes all of this possible so please know that I am deeply grateful for you. I am thankful to Lucy, Sarah, and Karl, who I get to pastor alongside. I am reminded everytime I spend time with these wonderful people that there is beautiful wisdom in the make-up of the church. Each of us bring unique gifts of leadership to the table and it's only when united as a team we see the best of each other. I am thankful to the church board – we have a GREAT church board! In all my time here I've felt supported and affirmed in my calling by them – thank you! I'm thankful to Debbie and Mikey – my first priority in ministry, although I must admit that I don't always remember that. Pray for me as a husband and father. And finally I am thankful to God, who has been with us this past year, is with us now, and will never leave us nor forsake us.

Respectfully Submitted,

Rev. Michael Kane

Lead Pastor

Brooklands Church of the Nazarene

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Report from the Church Secretary

I start this report by thanking our pastoral team - Mick, Lucy, Lauren and Karl, together with my fellow members of the church board for their selfless service and hard work over this last year. In 1 Peter 3 verse 8, the apostle exhorts us to *“be like-minded, be sympathetic, love one another, be compassionate and humble”*. This is the spirit in which our church leaders have worked together, to the Glory of God.

Brooklands Church is a registered charity, and the church board works hard to make sure we meet our charitable objectives, which are the advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District, and to serve and enhance the local community.

Our main Sunday ministry has seen increases in personal attendance and increases in online viewing. It is pleasing to see advances in discipleship, with our two midweek Bible studies led by Pastor Mick and Pastor Lucy, and our Young Adults Bible study being well attended. We continue to hold weekly Zoom prayer meetings, and a monthly prayer breakfast. Our Community Café continues to flourish, as it provides a safe space for people to meet. We also run a digital inclusion group for church and community members to learn about digital technologies.

Children’s work has been coordinated by Lauren McGillivray, and it was sad to say goodbye to her in December. We wish her well back home in Scotland. Sarah Bayliss has taken over responsibility for running Kids Church. In addition to this, we were able to hold fellowship meetings for secondary school aged children, and a weekly group for toddlers and their parent or carers.

We have again worked closely with Kings Church and Grace Church to communicate the gospel to Wythenshawe residents this year.

Church membership currently stands at 107. This is a net gain of four members, with seven joining us, and three members having gone to be with their Lord.

The second aspect of our charitable aims is to serve and enhance our local community. We do this in a variety of ways. We have strong links with a number of community partners, including FoodCycle, String of Hearts, local residents’ associations, the NHS, Brooklands Brownies and Guides, and Manchester City Council. We also run our own Food Pantry, providing low priced food to vulnerable and needy people from the estate. Brooklands Church continues to be a well-used facility within the community.

Our treasurer will report a healthy financial position, and we are so grateful to the whole church community for your generous, sacrificial giving, so vital to help us continue with our ministries. We do have several financial challenges ahead as we implement changes to the working arrangements of members our pastoral team. We also have some necessary improvements to our church premises to consider soon. Please pray for your church leaders as they address these issues.

I want to place on record my thanks and appreciation to everyone that contributes to the safe operation of Brooklands Church. Many people carry out many different jobs, very often unseen. The Lord blesses those who serve with a gracious heart, and it is wonderful to see His blessings being multiplied for the members of the church, and into the community in which we serve.

Thanks be to God.

Mark Bolton

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Report from the Associate Pastor - Community

In the past year I have been so encouraged by the progress of our church. I have continued to develop my ministry and am progressing well with my post-graduate ordination studies. I have stayed on schedule completing two college modules this year. I have just two units left to complete towards ordination. These academic units are challenging sometimes but give Nazarene ministers a fantastic foundation for their ministries. At the end of last year I was pleased to go before the Board of Ministry and update them on the growth of our church and how my ministry is developing. It is always helpful to receive encouragement and advice from them and to have my district license renewed for another year. I am thankful to our District Superintendent Carl McCann, Pastor Mick and other ministers on the district for sharing their wisdom and experience. I have regular meetings with my ordination mentor and other pastors and ordination candidates. One area I am being encouraged to develop is to preach more in other churches across the district.

In terms of my ministry this year I have enjoyed developing my preaching and leading services, teaching my weekly Bible study and conducting pastoral visits. I was honoured to take on more responsibility while Pastor Mick enjoyed a six-week sabbatical. Thank you to our church secretary Mark Bolton, our technical team and musicians who are so talented and committed to their ministries.

Our Thursday community café has grown to be an important space for community engagement and evangelism. It is a key focus of my ministry, providing a warm space and food, building friendships and helping people enjoy new hobbies. Our local councillors conduct their surgeries in this space, and we are also joined frequently by different community leaders. This past year we have partnered with other groups and publications who have promoted our cafe. This has resulted in many new people attending. As we hoped our craft group has grown and people have been sent to us by way of 'social prescribing.' It has proved to be a real blessing to many people struggling with their mental and physical health to build their self-esteem and form friendships.

Our community pantry, run by Charmaine and Holly operates alongside. This continues to be an important ministry, helping those struggling with the cost-of-living crisis and feeding in to our other ministries. The past few months we have really seen our midweek activities bear fruit with many people attending church services over the Christmas period and continuing to attend.

For the past two and a half years part of my work each week has been at our Salford church-Broughton Community Church and Centre. I work there two days a week as the Food Pantry Coordinator. It has been very helpful to build a ministry in a context very different to Brooklands, looking after a diverse group of people. It has been wonderful to pray with people and share my faith. A real community has grown there with English classes, a craft group, gardening and cooking classes as well as community art projects flourishing. It is exciting to see people build connections and start to attend Bible study and the church services there. It has provided me with a lot of experience and inspiration for my ministry at Brooklands and I'm grateful to Rev Louise Kenyon for everything she is teaching me.

As always, I feel so blessed by all your support and prayers.

Grace and Peace,

Lucy Frost

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Report from the Kids' Church Coordinator

I'm so grateful for being a part of Brooklands Church of the Nazarene and have loved getting to know so many people in the past few months. I instantly felt so welcomed and have also really appreciated the encouragement so many people have given me in the past few weeks since starting this new role. I'm so thankful for this church community and am excited and hopeful for what the coming months will bring.

Having only recently started my role at Brooklands, my primary focus at the moment is getting to know both the children and their families as well. We've been playing a lot of 'get to know you' games which has been great fun but will look to start some more structured discipleship in the coming weeks. As part of putting this in place, I intend on intentionally chatting to the children to get a greater understanding of what aspects of their Sunday group they really enjoy. I can then begin to put together a weekly structure that disciples them well and is also a time they genuinely look forward to.

Respectfully Submitted,

Sarah Bayliss

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Report from the Nominating Committee

The nominating committee has received nominations from the following people, who are all willing to serve the board as trustees for the coming church year.

Those nominated, in alphabetical order:

- Jack Bolton
- Mark Bolton
- Daisy Chan
- Susan Cooley
- Tim Geddes
- Charmaine Hamnett
- Sheila Strong
- Margaret Webb

The church is reminded that Revd. Mick Kane, Lucy Frost and Lauren McGillivray are paid employees of the church, and are not eligible for election as trustees. By virtue of their paid positions, they are ex-officio (automatically) members of the church board.

Mark Bolton
Secretary to Nominating Committee
8 February 2025

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Report of the Board of Trustees

OPENING STATEMENT

The Board of the Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation (Brooklands Church) presents its report and financial statements for the period from 01 October 2023 to 30 September 2024.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name: Manchester Brooklands Church of the Nazarene
Registration Number: 1159881
Principal Address: Wendover Road, Brooklands, Manchester, M23 9NF
Correspondence Address: 5 Ashcroft Road, Lymm, Cheshire, WA13 9HX
Website: www.brooklandschurch.uk

CHURCH BOARD

EMPLOYEES

Name	Position	Date Appointed
Rev Michael Kane	Lead Pastor	01 January 2021
Lucy Frost	Associate Pastor	26 February 2017
Lauren McGillivray	Associate Pastor	01 August 2022

ELECTED TRUSTEES

Name	Position	Date Appointed
Andrew Mark Bolton	Trustee / Secretary	15 February 2015
Sheila Strong	Trustee / Treasurer	15 February 2015
Jack Benjamin Bolton	Trustee	26 February 2017
Simona Stanfield	Trustee	23 February 2020
Daisy Chan	Trustee	18 February 2024
Susan Cooley	Trustee	18 February 2024
Tim Geddes	Trustee	18 February 2024
Charmaine Hamnett	Trustee	18 February 2024
Margaret Webb	Trustee	18 February 2024

Name	Position	Date Resigned
William T Graham	Trustee	18 February 2024
Steve Boyd	Trustee	18 February 2024
Mark Rotheram	Trustee	18 February 2024
Peter Hewitt	Trustee	18 February 2024

The pastor and associate pastors are ex-officio members of the church board by virtue of their offices. The NYI, NMI and Children's Ministry representatives (where appointed) are also ex-officio by virtue of their office within the Church.

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HOLDING/CUSTODIAN TRUSTEE

Church of the Nazarene British Isles South District
(A Charitable Company Limited by Guarantee: Company No 7028764)
112 Cranbourne Road, Ashton-Under-Lyne Lancashire OL7 9BW

BANKERS

Barclays Bank plc
Manchester City Office
Leicestershire
LE87 2BB

INDEPENDENT EXAMINER

Mrs Hayley Pell
39 Beresford Road
Chapel-en-le-Frith
Derbyshire
SK23 9AA

STRUCTURE, GOVERNANCE AND MANAGEMENT

STRUCTURE AND ORGANISATION

The Charitable Incorporated Organisation (CIO) was set up on 09 January 2016 with registration number 1159881.

Brooklands Church is overseen by a Church Board, which at present comprises paid employees and elected trustees. There are currently three paid employees and nine trustees. The number of trustees is subject to change at each annual general meeting.

The Lead Pastor chairs the church board.

APPOINTMENTS

The position of Lead Pastor of Brooklands Church was reviewed in 2023, which was two years after the appointment was made. The next review is due to take place in 2027

The Associate Pastors are ex-officio non-voting member of the Church Board.

The Lead Pastor and both Associate Pastors are part time employees.

GOVERNANCE AND WIDER NETWORK

The church board meets monthly to consider the work and management of Brooklands Church and assess and plan the financial and other aspects of the work and direction of the Charity.

Brooklands Church is one of the Churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220.

The governing documents of Brooklands Church are:

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- The Constitution of the Manchester Brooklands Church of the Nazarene (as approved by the Charity Commission of England & Wales, latest edition, presently dated 12 December 2014)
- The rules and provisions of the Church of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2017-2021, Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2017) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Manchester Brooklands Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of Brooklands Church is in a continual process of formulation – in line with the Constitution – and in response to the changing circumstances that could impact upon the work of Brooklands Church.

The church board, in considering this important task, takes direction from ongoing discussions with members both internally and through meetings with Brooklands Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of Brooklands Church.

OBJECTIVES AND ACTIVITIES

CHARITABLE OBJECTIVES

The Charity has the following objectives:

- a. The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District, principally, but not exclusively in northern England.
- b. To serve and enhance the local community.

PUBLIC BENEFIT

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates some of the activities undertaken to support the public benefit requirement.

REVIEW OF THE YEAR

AIMS AND OBJECTIVES

Our activities for the year included:

- a. Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene, led by our Lead Pastor, Revd Michael Kane, and assisted by our Associate Pastors and other leaders.
- b. Provision of online worship sessions through the broadcasting of our Sunday services, for the benefit of housebound and distant friends of the church.
- c. Development of roles of Associate Pastors.
- d. Work with children and young people to promote the Christian faith and provide local social benefit.
- e. Continuation of midweek meetings for adults.

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- f. Continuing to develop links with the local community, enhance the involvement of Brooklands Church with relevant local agencies to support the local community, where necessary taking account of recent changes in government regulations.
- g. Continue to partner with and make the church building available to relevant local agencies seeking to benefit the local community. Such agencies include but are not restricted to Manchester City Council, NHS, charities.
- h. Engagement with children through Sunday meetings to promote Christian values and ethical education.
- i. Weekly parent and child group.
- j. Regular prayer breakfasts and other counselling services.
- k. A weekly Community Café, jointly hosted by Manchester City Council councilors for the Brooklands ward.
- l. Weekly prayer meeting (including online) to consider the needs of the congregation and community.
- m. Weekly Bible study groups at the church premises and at private homes.
- n. Weekly free meal provided for local residents, hosted by partners FoodCycle – a charity.
- o. Close working relationships with the Brooklands Tenants and Residents Association, and local Manchester City Councilors.
- p. Provision of a weekly Food Bank, in association with other groups.
- q. Provision of education with basic IT instruction.
- r. Hosting of Guides and Brownies groups.
- s. Hosting of a choir.
- t. Siting of a defibrillator for community use.
- u. Management of the church manse, which is tenanted by a private individual and his family.

KEY ACHIEVEMENTS

- a. Continued growth of the membership and Church attendance.
- b. Increased community engagement.
- c. Strengthened relationship with partners.
- d. The development of equipment and training to provide a virtual online Church to both the housebound and wider community near and far.
- e. Improvements to the church premises.

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FUTURE PLANS

The church board meets on a regular basis to plan and look to the future of the charity. Current proposals include:

- a. Continued practical improvements to our church premises and the manse.
- b. Strengthening of the faith of our membership through in-person and online worship, pastoral visitation and other means of communication – including the provision of online editions of the weekly newsletters being sent by request to members and friends of Brooklands Church.
- c. Seek opportunities for Christian expression.
- d. To develop ways of 'loving our neighbour' by supporting and reaching out to our local community.
- e. Development and improvement of premises and facilities.

VOLUNTEERS

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of Brooklands Church, without whom the substantial work of the charity could not be realised. The church board is grateful for the work and support of all the members and friends of Brooklands Church.

FINANCIAL REVIEW

RESERVES

The Charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The church board holds regular reviews of the anticipated income and expenditure for the few months in order to ensure the ongoing work of the charity.

FINANCIAL REVIEW OF THE YEAR

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent from use of the building (or Manse) and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net deficit in income over expenditure during the year of £3,041.01.

DECLARATION

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees on 16 February 2025.



Revd Michael Kane
Chairman



Andrew Mark Bolton
Secretary

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

TREASURER'S REPORT ON THE FINANCIAL STATEMENTS FOR THE PERIOD 01 OCTOBER 2023 TO 30 SEPTEMBER 2024

Annual Income and Expenditure Accounts for the period 01 October 2023 to 30 September 2024 are attached for our perusal and acceptance.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

INCOME

Tithes, Offerings and Covenants (Note A) are up 12.8% (£5,218) compared to 10% (3,794) last year, with Gift Aid (Note B) increasing by 14.6% (£1,098) compared to 9% (603) last year

The Manse Rent (Note C) has increased by 2.5% (£250) in line with rents in our area.

Use of Premises (Note D) has remained constant as we are almost at capacity. This is, as I mentioned last year, being monitored and managed by Mark Bolton and Simona Stanfield.

Last year the District granted Churches £250 per Ordained Elder(s) or Licenced Pastor(s) to "*financially bless all the serving Pastoral households*" (Note E). It should be noted that the Board agreed that all three of our Pastors should be appreciated, and therefore added the additional £250 to the contribution.

The Food Pantry continues on a weekly basis, and a donation was received at the beginning of the year (Note F) to be used as the organisers deemed necessary.

Note G highlights various collections that were taken during the year. In June and July we had Raising Futures, in August 2024 missionaries Philip and Katy Rodebush from Jordan joined us, and in December the annual Pastors' Christmas Love Gifts. Obviously the Pastors were paid their gifts at Christmas, but the other two will be sent to the appropriate bodies in due course.

SAVINGS ACCOUNT

During the year funds are transferred to and from the Savings Account to accommodate cashflow requirements. Due to unexpected expenses, including the 60th Birthday celebrations and repairs and maintenance required on The Manse, £1,800 was transferred from the Savings Account (Note H).

EXPENDITURE

All Pastors are paid in accordance with British Isles South District Remuneration Policy. The income received from The Naz Salford (Note I) covers the salary paid on their behalf to Pastor Lucy.

The cost of Church Cleaning (Note J) has increased due to the additional usage of the premises, which is covered by the amount charged to the various Community groups.

Once again this year Manchester City Council granted Brooklands Church of the Nazarene £1,130.99 towards a community project. Last year it was the Community Digital Inclusion programme (Note K), with this year it going towards Community Crafting (Note L). Should you wish to join in with this please speak to Pastor Lucy.

In April we received an email from our energy supplier advising the Church almost £4,000 as they had not taken any Direct Debits for a few months, hence the low Gas/Electricity charge for this year (Note M). Simona has been negotiating with them, and we will be correcting this in the next month or two.

Kitchen Equipment Repairs (Note N) includes a new coffee machine and repairs to the dishwasher.

BISD Budgets increased by 5.8% (£447), and all Budgets have been paid in full.

CURRENT BANK BALANCES

Bank balances at the end of the Financial Year are as follows:

	2024	2023
Current Account	£6,959.69	£8,200.70
Savings Account	£37,838.71	£39,095.88
NYI/Kids Church Account	£1,569.44	£1,931.02

I respectfully submit this report and trust it meets with the Boards approval

Shila Strong MAAT

Treasurer

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2023 TO 30 SEPTEMBER 2024

	Notes	September 2024	September 2023
BALANCE BROUGHT FORWARD		8,200.70	4,325.83
INCOME		77,010.09	83,911.05
Tithes & Offerings		14,964.63	18,362.08
Covenants	A	30,891.50	22,276.40
Gift Aid Rebate	B	8,617.52	7,519.40
Manse Rent	C	10,200.00	9,950.00
Use of Premises	D	5,468.77	5,348.25
Amazon Smile			122.26
BISD Clergy Appreciation	E	500.00	
Chairs Fund			4,350.70
Drum Kit			600.00
Food Pantry Donation	F	1,000.00	
Gifts & Donations		885.00	2,891.10
Helping Hands		988.00	
Lebanon/Cyprus/Syria Earthquake Gifts			550.00
Legacies			10,001.00
Manchester City Council Christmas Grant			800.00
Mission Collection		245.00	
Pastors Love Gifts	G	1,095.00	680.00
Raising Futures		2,054.67	
Social Relief Fund		100.00	
Toddle In Donation			143.86
Youth Work Donation			100.00
Sundry			216.00
		85,210.79	88,236.88
SAVINGS ACCOUNT	H	1,800.00	(5,800.00)
Transferred from Savings Account		9,000.00	12,400.00
Transferred to Savings Account		(7,200.00)	(18,200.00)
		87,010.79	82,436.88
EXPENDITURE		80,051.10	74,755.23
PASTORS			
LEAD PASTOR		19,109.36	16,846.31
Salary		17,502.54	15,649.24
Pension		525.12	469.52
BISD Clergy Appreciation		250.00	
Christmas Love Gift		400.00	350.00
Expenses		431.70	377.55
ASSISTANT PASTORS		21,752.06	19,780.95
Salary		28,912.65	26,667.93
The Naz Salary Secondment	I	(8,904.76)	(7,454.48)
Expenses		56.25	90.70
Pension		367.92	116.80
BISD Clergy Appreciation		500.00	
Christmas Love Gift		750.00	330.00
Personal Development		70.00	30.00
CHURCH		26,953.48	28,973.58
60th Birthday Celebrations (Note 9)		2,187.44	
Administration Fees		516.00	508.50
Church / Garden Maintenance (Note 1)		5,312.92	5,750.56
Church Cleaning	J	5,059.97	2,143.25
Community		12.50	225.47
Community Digital Inclusion Grant (Note 6)	K	(119.05)	
Community Crafting Grant (Note 10)	L	(917.71)	
DBS Checks		24.50	195.25
Editorials/ Brochures			22.00
Food Pantry (Note 2)			480.66
Gas / Electricity	M	1,464.21	3,945.45
Gifts & Donations (Note 7)		988.00	1,100.00
Insurance		2,532.83	2,175.74
Kitchen Consumables		894.38	1,111.17
Kitchen Equipment Repairs	N	1,124.18	263.16
Licences (Note 3)		938.18	733.78
New Chairs			3,338.50
NTC Social Theology Prize		100.00	100.00
Office Supplies / Postage		633.07	453.17
Piano Tuner		140.00	130.00
Social Relief		100.00	100.00

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

Technical Equipment (Note 4)	2,745.00		2,097.17	
Telephone / Broadband	948.00		1,158.00	
Water	206.62		520.64	
Sundry (Note 5)	2,043.39		2,421.11	
MANSE		3,500.85		778.40
Insurance	1,007.36		485.38	
Maintenance (Note 8)	2,493.49		293.02	
' KIDS CHURCH		608.35		695.99
Allowance - Kids Church	240.00		240.00	
Allowance - NYI Account	275.10		250.00	
Literature / Materials	93.25		128.83	
Snacks			77.16	
BISD		8,127.00		7,680.00
District Budgets	8,127.00		7,680.00	
BALANCE CARRIED FORWARD		6,959.69		7,681.65

NOTES TO THE ACCOUNTS

	September 2024	September 2023
1 Church / Garden Maintenance		
A Wilson - Electrical Safety Repairs		282.00
B-Secure - fitting of 2 CCTV Cameras		642.00
Cable Trunking/Wood Filler		83.25
Church Electrical Repairs	1,449.60	
Church Lighting	1,089.36	46.76
Co2 Alarms		123.96
Fire Alarm/Extinguishers Service	140.43	666.00
Fire Escape Doors Repositioning	1,085.00	
Fire Safety Audit	312.00	
Gas Safety Inspection		274.80
Kitchen Lighting	234.33	
Klevio Locking System Installation		430.00
Klevio Locking System	144.00	1,676.20
New Clock for Back Hall		6.99
New Keys		122.00
P Ludlaim - Lawn Mower Service		220.00
Parking Cones	18.49	
Thompson Catering Supplies		473.00
Toilet Sensor Lights	396.00	
Trolley	117.57	
TV Bracket & Adaptors		34.98
UK Safety Management	326.14	668.62
	5,312.92	5,750.56
2 Food Pantry		
Purchases		327.49
Soup Warmer		135.17
Storage Boxes		18.00
		480.66
3 Licences		
CCLI	350.00	327.00
Ofcom	135.00	
Proclaim	297.30	262.90
Zoom	155.88	143.88
	938.18	733.78
4 Technical Equipment		
Drum Kit		1,890.00
Ethernet Cable		7.19
Mobile Phone for Security Alarm		52.99
New TV for Sanctuary	454.00	
New Sound Equipment	1,871.00	
New Printer	420.00	
New Routers		146.99
	2,745.00	2,097.17

5 Sundry		
Bank Charges		0.20

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

Bible Study Materials		21.32
Board Meal	135.80	78.33
"Carols in the Park"	115.00	
Chocolates for Christmas Sermon		19.28
Christmas Expenses	355.13	
Church Outings	114.80	
Community Christmas Market		800.00
Costco Membership Renewal	15.00	
Dedication Bibles		42.56
District Assembly Delegates Meals	126.00	76.00
First Aid Supplies		14.65
Llay Church of the Nazarene Booklets	366.00	
Mr W T Graham Long Service Award	99.22	
New Vacuum Cleaner	249.99	
Pastors Lunch	35.60	
Prayer Activity Materials		35.13
Signage		508.74
Table Trolley		417.60
Toddle In Chairs		143.86
Toddle In Storage Box		8.99
Toolbox and Tools	80.15	
Toys for Creche	30.95	154.45
Visiting Speaker	250.00	100.00
Work Morning Breakfast	69.75	
	2,043.39	2,421.11
6 Digital Inclusion Project		
Manchester City Council Community Grant	(1,130.99)	(1,130.99)
Sale of iPads	(150.00)	611.94
Christmas Voucher	50.00	
Hire of Premises	500.00	
Purchase of 6 iPads	611.94	
	(119.05)	(519.05)
7 Gifts & Donations		
Helping Hands	988.00	
Manchester Choir		100.00
Revelation Community Church		1,000.00
	988.00	1,100.00
8 Manse Maintenance		
Gas Safety Check and Boiler Service	290.00	
Maintenance incl Guttering and Roof Work	2,080.00	
Garden Maintenance	41.00	215.00
Repair of Taps	82.49	
		78.02
	2,493.49	293.02
9 60th Birthday Celebrations		
Congregation Contributions	(1,033.00)	
Didsbury Golf Club	1,987.00	
Birthday Booklets	224.00	
Birthday Cake	15.49	
Venue Balloons	180.00	
Ladies Meal	244.36	
Comedian	500.00	
Kids Meal and Activities	69.59	
	2,187.44	
10 Community Crafting		
Manchester City Council Community Grant	(1,130.99)	
Community Crafting	213.28	
	(917.71)	

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 SEPTEMBER 2024 TO 30 SEPTEMBER 2024

	September 2024		September 2023	
BALANCE BROUGHT FORWARD		7,359.21		17,169.87
INCOME		6,186.99		6,061.33
Tithes & Offerings	1,868.36		1,579.83	
Covenants	2,850.00		1,938.50	
Manse Rent	850.00		850.00	
Use of Premises	618.63		613.00	
Chairs Fund			30.00	
Gifts & Donations			50.00	
Legacies			1,000.00	
		13,546.20		23,231.20
SAVINGS ACCOUNT		(100.00)		(7,100.00)
Transferred from Savings Account				
Transferred to Savings Account	(100.00)		(7,100.00)	
		13,446.20		16,131.20
EXPENDITURE		6,486.51		7,930.50
PASTORS				
LEAD PASTOR		1,573.84		1,544.62
Salary	1,528.00		1,389.09	
Pension	45.84		41.68	
Expenses			113.85	
ASSISTANT PASTORS		2,529.73		1,831.74
Salary	2,497.61		2,452.99	
Pension	32.12		29.20	
The Naz Salary Secondment			(650.45)	
CHURCH		1,582.20		4,167.14
Administration Fees	28.00		28.00	
Church Cleaning	656.57		167.50	
Church / Garden Maintenance (Note 1)	370.77			
Community			16.66	
DBS Checks			145.00	
Gas / Electricity	344.54			
Kitchen Consumables			128.33	
NTC Social Theolgy Prize	100.00		100.00	
Telephone / Broadband	54.00		204.00	
Water	28.32		17.83	
Sundry (Note 5)			3,359.82	
MANSE		780.74		
Insurance	490.74			
Maintenance (Note 8)	290.00			
NYI / KIDS CHURCH		20.00		20.00
Kids Church Allowance	20.00		20.00	
BISD				367.00
District Budgets			367.00	
BALANCE CARRIED FORWARD		6,959.69		8,200.70

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

NOTES TO THE ACCOUNTS

1	<u>Church / Garden Maintenance</u>		
	Church Lighting	136.44	
	Kitchen Lighting	234.33	
		<u>370.77</u>	<u></u>
5	<u>Sundry</u>		
	Bible Study Materials		21.32
	Chairs		3,338.50
			<u>3,359.82</u>
8	<u>Manse Maintenance</u>		
	Gas Safety Inspection and Boiler Service	290.00	
		<u>290.00</u>	<u></u>

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
 (REGISTERED CHARITY NUMBER 1159881)
FOR THE PERIOD 01 OCTOBER 2023 TO 30 SEPTEMBER 2024

SAVINGS ACCOUNT			
		September 2024	September 2023
01/10/2023	Opening Balance	39,095.88	43,283.13
30/09/2024	Transferred from Current Account	1,200.00	19,200.00
30/09/2024	Interest Received	542.83	262.75
		40,838.71	62,745.88
30/09/2024	Tfrrd to Current Account	(9,000.00)	(12,400.00)
	Roshile Furnishings		(11,250.00)
		(9,000.00)	(23,650.00)
30/09/2024	Balance per Cash Book/Statement	31,838.71	39,095.88

NYI/KIDS CHURCH ACCOUNT			
		September 2024	September 2023
BALANCE BROUGHT FORWARD		1,931.02	1,555.56
INCOME			
	Kids Church Allowance	240.00	240.00
	NYI Allowance	250.00	250.00
	Sundry	0.00	
		2,421.02	2,045.56
EXPENDITURE			
	Youth Club Expenses	(93.25)	
	Kids Church Expenses	(758.33)	(114.54)
BALANCE CARRIED FORWARD		1,569.44	1,931.02

FOOD PANTRY RECONCILIATIONS			
DATE	DETAILS	AMOUNT	BALANCE
27/03/2018	Manchester City C	1,051.24	1,051.24
11/05/2018	Food Pantry - Dona	200.00	1,251.24
14/05/2018	Donations	18.55	1,269.79
12/06/2018	Miss H Dale - Purc	(130.00)	1,139.79

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
 (REGISTERED CHARITY NUMBER 1159881)
DISTRICT BUDGETS
FOR THE PERIOD 01 OCTOBER 2023 TO 30 SEPTEMBER 2024

	2023/24	2022/23
District Budget Due	3,454.00	3,264.00
District Budget Paid	(3,454.00)	(3,264.00)
District Budget o/s	0.00	0.00
Benevolent Budget Due	813.00	768.00
Benevolent Budget Paid	(813.00)	(768.00)
Benevolent Budget o/s	0.00	0.00
SS Ministries Paid	203.00	192.00
SS Ministries o/s	(203.00)	(192.00)
SS Ministries Budget o/s	0.00	0.00
College Budget Due	1,422.00	1,344.00
College Budget Paid	(1,422.00)	(1,344.00)
College Budget o/s	0.00	0.00
NMI WEF 2012 Due	2,235.00	2,112.00
NMI WEF 2012 Paid	(2,235.00)	(2,112.00)
NMI WEF o/s	0.00	0.00
Total Budgets Due	8,127.00	7,679.00
Total Budgets Paid	(8,127.00)	(7,680.00)
	0.00	(1.00)

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

BANK BALANCES MONTH-ON-MONTH

October 2023					November 2023				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	8,200.70	1,910.00	21.02	39,095.88		6,125.12	1,910.00	(36.46)	39,195.88
Monthly Transactions	(2,075.58)		(77.48)			294.61	(168.25)		
Transferred from Current Account			20.00	100.00			250.00	20.00	100.00
Interest Earned									
	6,125.12	1,910.00	(36.46)	39,195.88		6,419.73	1,991.75	(16.46)	39,295.88
		1,873.54					1,975.29		
December 2023					January 2024				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	6,419.73	1,991.75	(16.46)	39,295.88		5,560.84	1,991.75	(514.49)	39,532.19
Monthly Transactions	(858.89)		(518.03)			(1,412.26)			
Transferred from Current Account			20.00	100.00				20.00	100.00
Interest Earned				136.31					
	5,560.84	1,991.75	(514.49)	39,532.19		4,148.58	1,991.75	(494.49)	39,632.19
		1,477.26					1,497.26		
February 2024					March 2024				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	4,148.58	1,991.75	(494.49)	39,632.19		2,439.36	1,991.75	(474.49)	39,732.19
Monthly Transactions	(1,709.22)					2,305.17			(6,000.00)
Transferred from Current Account			20.00	100.00				20.00	100.00
Interest Earned									148.00
	2,439.36	1,991.75	(474.49)	39,732.19		4,744.53	1,991.75	(454.49)	33,980.19
		1,517.26					1,537.26		
April 2024					May 2024				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	4,744.53	1,991.75	(454.49)	33,980.19		5,136.61	1,991.75	(522.31)	31,080.19
Monthly Transactions	392.08		(87.82)	(3,000.00)		3,949.55			
Transferred from Current Account			20.00	100.00				20.00	100.00
Interest Earned									
	5,136.61	1,991.75	(522.31)	31,080.19		9,086.16	1,991.75	(502.31)	31,180.19
		1,469.44					1,489.44		
June 2024					July 2024				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	9,086.16	1,991.75	(502.31)	31,180.19		8,201.22	1,991.75	(482.31)	37,403.12
Monthly Transactions	(884.94)					(1,088.39)			
Transferred from Current Account			20.00	6,100.00				20.00	100.00
Interest Earned				122.93					
	8,201.22	1,991.75	(482.31)	37,403.12		7,112.83	1,991.75	(462.31)	37,503.12
		1,509.44					1,529.44		
August 2024					September 2024				
	CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT		CURRENT ACCOUNT	NYI ACCOUNT	KIDS CHURCH ACCOUNT	SAVINGS ACCOUNT
Balance Brought Forward	7,112.83	1,991.75	(462.31)	37,503.12		7,359.21	1,991.75	(442.31)	37,603.12
Monthly Transactions	246.38					(399.52)			
Transferred from Current Account			20.00	100.00				20.00	100.00
Interest Earned				135.59					135.59
	7,359.21	1,991.75	(442.31)	37,603.12		6,959.69	1,991.75	(422.31)	37,838.71
		1,549.44					1,569.44		

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales - Charity number 1159881

Accounts

BrooklandsChurch
of the Nazarene



MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

CHARITY COMMISSION REGISTRATION NUMBER 1159881

BOARD OF TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2023



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OPENING STATEMENT

The Board of the Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation (Brooklands Church) presents its report and financial statements for the period from 01 October 2022 to 30 September 2023.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name:	Manchester Brooklands Church of the Nazarene
Registration Number:	1159881
Principal Address:	Wendover Road, Brooklands, Manchester, M23 9NF
Correspondence Address:	5 Ashcroft Road, Lymm, Cheshire, WA13 9HX
Website:	www.brooklandschurch.uk

CHURCH BOARD

EMPLOYEES

<u>Name</u>	<u>Position</u>	<u>Date Appointed</u>
Rev Michael Kane	Lead Pastor	01 January 2021
Lucy Frost	Associate Pastor	26 February 2017
Lauren McGillivray	Associate Pastor	01 August 2022

ELECTED TRUSTEES

<u>Name</u>	<u>Position</u>	<u>Date Appointed</u>
Andrew Mark Bolton	Trustee / Secretary	15 February 2015
Sheila Strong	Trustee / Treasurer	15 February 2015
Jack Benjamin Bolton	Trustee	26 February 2017
Simona Stanfield	Trustee	23 February 2020
Daisy Chan	Trustee	18 February 2024
Susan Cooley	Trustee	18 February 2024
Tim Geddes	Trustee	18 February 2024
Charmaine Hamnett	Trustee	18 February 2024
Margaret Webb	Trustee	18 February 2024

<u>Name</u>	<u>Position</u>	<u>Date Resigned</u>
William T Graham	Trustee	18 February 2024
Steve Boyd	Trustee	18 February 2024
Mark Rotheram	Trustee	18 February 2024
Peter Hewitt	Trustee	18 February 2024

The Chairperson and Pastoral Assistant are ex-officio by virtue of their offices as Pastor and Pastoral Assistant of Manchester Brooklands Church of the Nazarene. The NYI, NMI and Children's Ministry representatives (where appointed) are also ex-officio by virtue of their office within the Church.



HOLDING/CUSTODIAN TRUSTEE

Church of the Nazarene British Isles South District
(A Charitable Company Limited by Guarantee: Company No 7028764)

112 Cranbourne Road
Ashton-Under-Lyne Lancashire
OL7 9BW

BANKERS

Barclays Bank plc
Manchester City
Office Leicestershire
LE87 2BB

INDEPENDENT EXAMINER

Mrs Hayley Pell
39 Beresford Road
Chapel-en-le-Frith
Derbyshire
SK23 9AA



STRUCTURE, GOVERNANCE AND MANAGEMENT

STRUCTURE AND ORGANISATION

The Charitable Incorporated Organisation (CIO) was set up on 09 January 2016 with registration number 1159881.

Brooklands Church is overseen by a Church Board, which at present comprises paid employees and elected Trustees. There are currently three paid employees and eight Trustees. The number of Trustees is subject to change at each annual general meeting.

The Lead Pastor Chairs the Church Board.

APPOINTMENTS

The position of Lead Pastor of Brooklands Church will be reviewed in 2027, which is two years after the appointment was made, and subsequently every four years after that.

The Associate Pastors are ex-officio non-voting member of the Church Board, but are not Trustees.

The Lead Pastor and both Associate Pastors are part time employees.

GOVERNANCE AND WIDER NETWORK

The Church Board aims to meet monthly to consider the work and management of Brooklands Church and assess and plan the financial and other aspects of the work and direction of the Charity.

Brooklands Church is one of the Churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220.

The governing documents of Brooklands Church are:

- The Constitution of the Manchester Brooklands Church of the Nazarene (as approved by the Charity Commission of England & Wales, latest edition, presently dated 12 December 2014)
- The rules and provisions of the Church of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2017-2021, Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2017) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Manchester Brooklands Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of Brooklands Church is in a continual process of formulation – in line with the Constitution – and in response to the changing circumstances that could impact upon the work of Brooklands Church.

The Church Board, in considering this important task, takes direction from ongoing discussions with members both internally and through meetings with Brooklands Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of Brooklands Church.



OBJECTIVES AND ACTIVITIES

CHARITABLE OBJECTIVES

The Charity has the following objectives:

- a. The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District, principally, but not exclusively in northern England.
- b. To serve and enhance the local community.

PUBLIC BENEFIT

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates some of the activities undertaken to support the public benefit requirement.

REVIEW OF THE YEAR

AIMS AND OBJECTIVES

Our activities for the year included:

- a. Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene, led by our Lead Pastor, Revd Michael Kane, and assisted by our Associate Pastors and other leaders.
- b. Provision of online worship sessions through the broadcasting of our Sunday services, for the benefit of housebound and distant friends of the Church.
- c. Development of roles of Associate Pastors.
- d. Work with children and young people to promote the Christian faith and provide local social benefit.
- e. Continuation of midweek meetings for adults.
- f. Continuing to develop links with the local community, enhance the involvement of Brooklands Church with relevant local agencies to support the local community, where necessary taking account of recent changes in government regulations.
- g. Continue to partner with and make the Church building available to relevant local agencies seeking to benefit the local community. Such agencies include but are not restricted to Manchester City Council, the NHS, FoodCycle, and Brooklands Tenants and Residents Association.
- h. Engagement with children through Sunday meetings to promote Christian values and ethical education.
- i. Weekly parent and child group.
- j. Regular prayer breakfasts.
- k. A weekly Community Café, jointly hosted by Manchester City Council councilors for the Brooklands ward.
- l. Weekly prayer meeting (including online) to consider the needs of the congregation and community.
- m. Weekly Bible study groups at the Church premises and at private homes.
- n. Weekly free meal provided for local residents, hosted by partners FoodCycle – a charity.



- o. Close working relationships with the Brooklands Tenants and Residents Association, and local Manchester City Councilors.
- p. Provision of a weekly Food Bank, in association with other groups.
- q. Provision of education with basic IT instruction.
- r. Hosting of Guides and Brownies groups.
- s. Hosting of a choir.
- t. Siting of a defibrillator for community use.
- u. Management of the Church Manse, which is tenanted by a private individual and his family.

ACHIEVEMENTS DURING THE PERIOD

KEY ACHIEVEMENTS

- a. Continued growth of the membership and Church attendance.
- b. Increased community engagement.
- c. Strengthened relationship with partners.
- d. The development of equipment and training to provide a virtual online Church to both the housebound and wider community near and far.
- e. Improvements to the Church premises.

FUTURE PLANS

The Church Board meets on a regular basis to plan and look to the future of the Charity. Current proposals include:

- a. Continued practical improvements to our Church premises and the Manse.
- b. Strengthening of the faith of our membership through in-person and online worship, pastoral visitation and other means of communication – including the provision of online editions of the weekly newsletters being sent by request to members and friends of Brooklands Church.
- c. Seek opportunities for Christian expression.
- d. To develop ways of 'loving our neighbour' by supporting and reaching out to our local community. One such activity is to promote digital inclusion by providing free computer classes.
- e. Development and improvement of premises and facilities.

VOLUNTEERS

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of Brooklands Church, without whom the substantial work of the Charity could not be realised. The Church Board is grateful for the work and support of all the members and friends of Brooklands Church.



FINANCIAL REVIEW

RESERVES

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Church Board reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the Charity.

FINANCIAL REVIEW OF THE YEAR

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent from use of the building (or Manse) and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net surplus in cash funds during the year of £8,201.

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 18 February 2024.

REVD MICHAEL KANE
Chairman

**ANDREW MARK
BOLTON**
Secretary



TREASURER'S REPORT

Pastors, Church Board, Members and Guests

The Independent Examiner's Report and Annual Income and Expenditure Accounts for the period 01 October 2022 to 30 September 2023 were circulated in the AGM booklet, however there are a few copies available if you need one.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

Income from Tithes and Offerings, and Covenants this year (Note A) is 10% (£3,794) more than last year, with Gift Aid Tax Rebate up by 9% (£683).

The Church is now being used regularly (Note B) by various Community groups, which is being well managed by Mark Bolton and Simona Stanfield, and has doubled in revenue. I would just like to record my thanks to them for their time and effort in keeping everything in order.

As you are all aware, we replaced all the chairs in the Sanctuary this year, and I would like to thank you for your generous support, giving an exceptional amount of £4,350 towards this (Note C). We also received three Legacies last year (Note D), and with the consent of the families, these were also put towards the cost, so in the end the Church only paid £236.80.

Legacies		10,001.00
Mr J Beattie	5,000.00	
Revd J Packard	4,001.00	
Mr D Hall	1,000.00	
Congregation		4,350.70
Church Contribution		236.80
Total Cost of Chairs		<u>14,588.50</u>

The Gifts and Donations were more than double this year, which includes donations from a Nazarene Church that tunes in to our live streaming on a Sunday, so thanks must go to our Tech Team for doing such an amazing job that is watched around the world.

Pastor Lucy arranged for a grant from Manchester City Council of £1,130.99, that was to be used for the Community Digital Inclusion programme. With this she purchased 6 iPads, leaving a balance of £519.05, which has been earmarked for another Community project. It should be noted that the Council have sent a further grant for the same amount this year.

Toddle In sent in a donation of £143.86 (Note E), however they needed new chairs for the children, so this covered the purchase.

Overall Income was up by 32% (£21,378.76) [2022 it was 42% (£24,846.94)]. Expenditure is also showing an increase of just under 40% (£20,903.89) [2022 it was 51.8% (£27,346.32)], which is made up from Salary increases and Pastor Lauren joining the team amounting to £10,622.12 (2022 it was £2,809.80), Church Maintenance of £4,949.50 and other smaller increases.

Church Maintenance includes the installation of the new locking system (£1,676.20), security cameras (£642.00) and the fixing of the Defibrillator to the wall outside the Creche.



BROOKLANDS CHURCH OF THE NAZARENE

Wendover Road, Brooklands, Manchester, M23 9NF. Registered Charity 1159881

The Pastors' salaries are reviewed annually; and all are paid above the Manchester Living Wage. The £7,454.48 received from The Naz Salary Secondment is, as I am sure you all know, Pastor Lucy's secondment to Salford as their Food Pantry Coordinator, although knowing Lucy, I think she probably does a lot more than that whilst there.

I can confirm all British Isles South District Budgets were paid in full and on time.

MANCHESTER BROOKLANDS NYI/KIDS CHURCH

Kids Church is now being overseen by Pastor Lauren, and I am sure you agree, the Christmas presentation was a great success. The £114.54 expenditure relates to Christmas gifts and an outing for the children.

MANCHESTER BROOKLANDS SAVINGS ACCOUNT

The Savings Account is down a little this year due to funds being transferred for various items through the year.

FOOD PANTRY RECONCILIATION

Since the inception of the Food Pantry, we have had a few donations towards this, including one from Manchester City Council in March 2022. Below is a breakdown of the current funds held for this worthy cause:

DATE	DETAILS	AMOUNT	BALANCE
27/03/2022	Manchester City Council - Grant	1,051.24	1,051.24
11/05/2022	Food Pantry - Donation	200.00	1,251.24
14/05/2022	Donations	18.55	1,269.79
12/06/2022	Miss H Dale - Purchases	(130.00)	1,139.79

CURRENT BANK BALANCES

Balances as at 17 February 2024 are:

Account	17 Feb 2024 £	30 Sept 2023 £
Manchester Brooklands Current Account	2,038.32	8,200.70
Manchester Brooklands Savings Account	39,632.19	39,095.88
Manchester Brooklands NYI Account	1,991.75	1,910.00
Manchester Brooklands Kids Church Account	(16.46)	21.02

RESPECTFULLY SUBMITTED

I respectfully submit these accounts for your approval.

SHEILA STRONG MAAT
Treasurer

BrooklandsChurch
of the Nazarene



FINANCIAL STATEMENTS



Section A

Independent Examiner's Report

Report to the trustees

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

On accounts for the year
ended

30 SEPTEMBER 2023

Charity no
(if any)

1159881

Set out on pages

3 TO 9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

08 / 02 / 2024

Name:

HAYLEY PELL

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

39 BERESFORD ROAD

CHAPEL-EN-LE-FRITH

DERBYSHIRE

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

		September 2023	September 2022
BALANCE BROUGHT FORWARD		17,169.87	5,487.59
INCOME		6,061.33	3,986.49
Tithes & Offerings	1	1,579.83	1,139.49
Covenants		1,938.50	1,735.00
Gift Aid Rebate			
Manse Rent		850.00	800.00
Use of Premises		613.00	312.00
Chairs Fund		30.00	
Gifts & Donations		50.00	
Legacies	2	1,000.00	
Sundry			
		23,231.20	9,474.08
SAVINGS ACCOUNT		(7,100.00)	(100.00)
Transferred from Savings Account			
Transferred to Savings Account		(7,100.00)	(100.00)
		16,131.20	9,374.08
EXPENDITURE		7,930.50	5,048.25
PASTORS			
LEAD PASTOR		1,544.62	1,299.46
Salary		1,389.09	1,261.61
Pension		41.68	37.85
Expenses		113.85	
ASSISTANT PASTORS		1,831.74	1,512.79
Salary	3	2,452.99	1,483.94
Pension		29.20	
The Naz Salary Secondment		(650.45)	
Expenses			28.85
		4,167.14	2,216.00
CHURCH			
Administration Fees		28.00	21.00
Church Cleaning		167.50	652.90
Church / Garden Maintenance (Note 1)			171.49
Community		16.66	
DBS Checks		145.00	145.00
Food Pantry			139.30
Gas / Electricity			195.31
Kitchen Consumables		128.33	154.26
NTC Social Theology Prize		100.00	100.00
Social Relief			100.00
Technical Equipment (Note 4)			400.00
Telephone / Broadband	4	204.00	54.00
Water		17.83	45.71
Sundry (Note 5)	5	3,359.82	37.03
NYI / KIDS CHURCH		20.00	20.00
Kids Church Allowance		20.00	20.00
BISD		367.00	
District Budgets	6	367.00	
BALANCE CARRIED FORWARD		8,200.70	4,325.83

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

NOTES

1 <u>Church / Garden Maintenance</u>		
Church Maintenance		83.89
Fire Alarm/Extinguishers Service		87.60
		<u>171.49</u>
2 <u>Food Pantry</u>		
Purchases		139.30
		<u>139.30</u>
4 <u>Technical Equipment</u>		
New iPad		400.00
		<u>400.00</u>
5 <u>Sundry</u>		
Bible Study Materials	21.32	
Chairs	3,338.50	
Pastor Emeritus Certificate		37.03
	<u>3,359.82</u>	<u>37.03</u>

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

	September 2023		September 2022	
BALANCE BROUGHT FORWARD		4,325.83		3,468.94
INCOME		84,430.10		63,908.23
Tithes & Offerings	A	18,362.08	14,803.80	
Covenants		22,276.40	22,041.00	
Gift Aid Rebate		7,519.40	6,831.07	
Manse Rent		9,950.00	9,600.00	
Use of Premises	B	5,348.25	2,707.00	
Amazon Smile		122.26	110.82	
Community Art Project			1,733.50	
Community Café			20.00	
Deposit on Manse			400.00	
Chairs Fund	C	4,350.70		
Christmas Love Gifts		680.00		
Drum Kit		600.00	345.00	
Food Pantry Grants/Donations/Collection			1,269.79	
Gifts & Donations		2,891.10	1,159.00	
Lebanon/Cyprus/Syria Earthquake Gifts		550.00	831.25	
Legacies	D	10,001.00	1,500.00	
Manchester City Council Christmas Grant		800.00		
Mini Bus Hire			61.00	
Digital Inclusion Community Grant (Note 6)		519.05		
Toddle In Donation	E	143.86		
Toilet Twinning			495.00	
Youth Work Donation		100.00		
Sundry		216.00		
		88,755.93		67,377.17
SAVINGS ACCOUNT		(5,800.00)		(9,200.00)
Transferred from Savings Account		12,400.00	3,000.00	
Transferred to Savings Account		(18,200.00)	(12,200.00)	
		82,955.93		58,177.17
EXPENDITURE		74,755.23		53,851.34
PASTORS				
LEAD PASTOR		16,846.31	15,656.17	
Salary		15,649.24	14,678.83	
Pension		469.52	440.34	
Christmas Love Gift		350.00	207.70	
Personal Development			125.00	
Expenses		377.55	204.30	
ASSISTANT PASTORS		19,780.95	10,273.17	
Salary		26,667.93	9,781.47	
HMRC CVJR Claim			(104.00)	
The Naz Salary Secondment		(7,454.48)		
Expenses		90.70	155.90	
Pension		116.80		
Personal Development		30.00	337.50	
Christmas Love Gift		330.00	102.30	
CHURCH		28,973.58	18,305.04	
Administration Fees		508.50	360.50	
Church Cleaning		2,143.25	2,725.36	
Church / Garden Maintenance (Note 1)		5,750.56	801.06	
Community		225.47	392.97	
DBS Checks		195.25	368.00	
Editorials/ Brochures		22.00		
Food Pantry (Note 2)		480.66	269.30	
Gas / Electricity		3,945.45	2,343.72	
Gifts & Donations (Note 7)		1,100.00	1,376.75	
Insurance		2,175.74	2,055.14	
Kitchen Consumables	F	1,111.17	546.19	
Kitchen Equipment Repairs		263.16	583.97	
Licences (Note 3)		733.78	608.48	
New Chairs	G	3,338.50		

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

	September 2023		September 2022	
NTC Social Theology Prize	100.00		100.00	
Office Supplies / Postage	453.17		46.21	
Piano Tuner	130.00		110.00	
Social Relief	100.00		100.00	
SumUp Card Reader			118.80	
Technical Equipment (Note 4)	2,097.17		1,270.99	
Tech Team Gifts			50.00	
Telephone / Broadband	1,158.00		894.00	
Water	520.64		249.53	
Sundry (Note 5)	2,421.11		2,934.07	
MANSE		778.40		1,774.66
24/7 Home Rescue			252.89	
Electricity			87.87	
Insurance	485.38		450.00	
Council Tax			117.30	
Maintenance (Note 8)	293.02		866.60	
NYI / KIDS CHURCH		695.99		529.30
Allowance - Kids Church	240.00		240.00	
Allowance - NYI Account	250.00		250.00	
Literature / Materials	128.83		39.30	
Snacks	77.16			
BISD		7,680.00		7,313.00
District Budgets	7,680.00		7,313.00	
BALANCE CARRIED FORWARD		8,200.70		4,325.83

NOTES

1 Church / Garden Maintenance

A Wilson - Electrical Safety Repairs	282.00	
B-Secure - fitting of 2 CCTV Cameras	642.00	
Cable Trunking/Wood Filler	83.25	
Co2 Alarms	123.96	123.96
Fire Alarm/Extinguishers Service	666.00	182.40
Gas Safety Inspection	274.80	274.80
Installation of Klevio Locks	430.00	
Klevio Locking System	1,676.20	
M Bolton - LED Lights	46.76	
New Clock for Back Hall	6.99	
New Keys	122.00	
P Ludlaim - Lawn Mower Service	220.00	
Thompson Catering Supplies	473.00	
TV Bracket & Adaptors	34.98	
UK Safety Management	668.62	219.90
	5,750.56	801.06

2 Food Pantry

Purchases	327.49	269.30
Soup Warmer	135.17	
Storage Boxes	18.00	
	480.66	269.30

3 Licences

CCLI	327.00	312.00
Proclaim	262.90	152.60
Zoom	143.88	143.88
	733.78	608.48

4 Technical Equipment

Drum Kit	1,890.00	195.00
Ethernet Cable	7.19	56.00
Mobile Phone for Security Alarm	52.99	60.00
New iPad		400.00
New Laptop		559.99
New Routers	146.99	
	2,097.17	1,270.99

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
(REGISTERED CHARITY NUMBER 1159881)
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

	<u>September 2023</u>	<u>September 2022</u>
5 Sundry		
Bank Charges	0.20	
Bible Study Materials	21.32	
Board Away Day	78.33	53.31
Chocolates for Christmas Sermon	19.28	
Community Art Project		1,600.00
Community Christmas Market	800.00	
Crafts for Game		10.00
Dedication Bibles	42.56	56.43
Delivery Charges		5.99
District Assembly Delegates Meals	76.00	45.00
First Aid Supplies	14.65	
Mini Bus Hire		170.00
Pastor Emeritus Certificate		37.03
Prayer Activity Materials	35.13	
Sermon Props		2.55
Signage	508.74	508.75
Storage Boxes for Food Pantry		24.00
Table Trolley	417.60	
Toddle In Chairs	143.86	
Toddle In Storage Box	8.99	
Toys for Creche	154.45	
Trevecca Student Lunch		121.01
Visiting Speaker	100.00	300.00
	<u>2,421.11</u>	<u>2,934.07</u>
6 Digital Inclusion Project		
Manchester City Council Grant	1,130.99	
Purchase of 6 iPads	(611.94)	
	<u>519.05</u>	
7 Gifts & Donations		
Christmas Vouchers		50.00
Lebanon/Cyprus Donation		831.75
Manchester Choir	100.00	
Revelation Community Church	1,000.00	
Toilet Twinning		495.00
	<u>1,100.00</u>	<u>1,376.75</u>
8 Manse Maintenance		
Electrical Repairs		330.00
Garden Maintenance		76.70
Gas Safety Check	215.00	211.20
Hire of Dehumidifier		120.00
Maintenance	78.02	128.70
	<u>293.02</u>	<u>866.60</u>

MANCHSTER BROOKLANDS CHURCH OF THE NAZARENE
 (REGISTERED CHARITY NUMBER 1159881)
DISTRICT BUDGETS
FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

	<u>2022/23</u>	<u>2021/22</u>
District Budget Due	3,264.00	3,108.00
District Budget Paid	(3,264.00)	(3,108.00)
District Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Benevolent Budget Due	768.00	731.00
Benevolent Budget Paid	(768.00)	(731.00)
Benevolent Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
SS Ministries Paid	192.00	183.00
SS Ministries o/s	(192.00)	(183.00)
SS Ministries Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
College Budget Due	1,344.00	1,280.00
College Budget Paid	(1,344.00)	(1,280.00)
College Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
NMI WEF 2012 Due	2,112.00	2,011.00
NMI WEF 2012 Paid	(2,112.00)	(2,011.00)
NMI WEF o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Total Budgets Due	7,679.00	7,313.00
Total Budgets Paid	(7,680.00)	(7,313.00)
	<u><u>(1.00)</u></u>	<u><u>0.00</u></u>

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
(REGISTERED CHARITY NUMBER 1159881)
FOR THE PERIOD 01 OCTOBER 2022 TO 30 SEPTEMBER 2023

SAVINGS ACCOUNT			
		01 October 2022 to 30 September 2023	01 October 2021 to 30 September 2022
01/10/2022	Opening Balance	43,283.13	27,877.55
31/08/2023	Transferred from Current Account	19,200.00	12,100.00
	Interest Received	262.75	2.12
		62,745.88	39,979.67
	Tfrd to Current Account	(12,400.00)	(3,000.00)
	Rosehill Furnishings - New Sanctuary Chairs	(11,250.00)	
		(23,650.00)	(3,000.00)
31/08/2023	Balance per Cash Book/Statement	39,095.88	36,979.67

NYI/KIDS CHURCH ACCOUNT			
		01 October 2022 to 30 September 2023	01 October 2021 to 30 September 2022
01/10/2022	BALANCE BROUGHT FORWARD	1,555.56	1,065.56
30/09/2023	INCOME		
	Kids Church Allowance	240.00	240.00
	NYI Allowance	250.00	250.00
		2,045.56	1,555.56
30/09/2023	EXPENDITURE		
	Kids Church Expenses	(114.54)	
30/09/2023	BALANCE CARRIED FORWARD	1,931.02	1,555.56

2022-2023	NYI ACCOUNT	KIDS CHURCH ACCOUNT
Balance Brought Forward	1,660.00	(104.44)
NYI Monthly Transactions		(114.54)
Transferred from Current Account	250.00	240.00
Interest Earned		
	1,910.00	21.02
	1,931.02	

FOOD PANTRY RECONCILIATIONS			
DATE	DETAILS	AMOUNT	BALANCE
27/03/2022	Manchester City Council - Grant	1,051.24	1,051.24
11/05/2022	Food Pantry - Donation	200.00	1,251.24
14/05/2022	Donations	18.55	1,269.79
12/06/2022	Miss H Dale - Purchases	(130.00)	1,139.79

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales - Charity number 1159881

Accounts

BrooklandsChurch
of the Nazarene



MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

CHARITY COMMISSION REGISTRATION NUMBER 1159881

BOARD OF TRUSTEES' REPORT

AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2022



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OPENING STATEMENT

The Board of the Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation (Brooklands Church) presents its report and financial statements for the period from

01 October 2021 to 30 September 2022.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name:	Manchester Brooklands Church of the Nazarene
Registration Number:	1159881
Principal Address:	Wendover Road, Brooklands, Manchester, M23 9NF
Correspondence Address:	5 Ashcroft Road, Lymm, Cheshire, WA13 9HX
Website:	www.brooklandschurch.uk

CHURCH BOARD

EMPLOYEES

<u>Name</u>	<u>Position</u>	<u>Date Appointed</u>
Rev Michael Kane	Lead Pastor	01 January 2021
Lucy Frost	Associate Pastor	26 February 2017
Lauren McGillivray	Associate Pastor	01 August 2022

ELECTED TRUSTEES

<u>Name</u>	<u>Position</u>	<u>Date Appointed</u>
Andrew Mark Bolton	Trustee / Secretary	15 February 2015
Sheila Strong	Trustee / Treasurer	15 February 2015
William T Graham	Trustee	15 February 2015
Jack Benjamin Bolton	Trustee	26 February 2017
Dean Stanfield	Trustee	23 February 2020
Simona Stanfield	Trustee	23 February 2020
Mark Rotheram	Trustee	23 February 2020
Steve Boyd	Trustee	06 February 2022

The Chairperson and Pastoral Assistant are ex-officio by virtue of their offices as Pastor and Pastoral Assistant of Manchester Brooklands Church of the Nazarene. The NYI, NMI and Children's Ministry representatives (where appointed) are also ex-officio by virtue of their office within the Church.



HOLDING/CUSTODIAN TRUSTEE

Church of the Nazarene British Isles South District
(A Charitable Company Limited by Guarantee: Company No 7028764)
112 Cranbourne Road
Ashton-Under-Lyne Lancashire
OL7 9BW

BANKERS

Barclays Bank plc
Manchester City
Office Leicestershire
LE87 2BB

INDEPENDENT EXAMINER

Mrs Hayley Pell
39 Beresford Road
Chapel-en-le-Frith
Derbyshire
SK23 9AA



STRUCTURE, GOVERNANCE AND MANAGEMENT

STRUCTURE AND ORGANISATION

The Charitable Incorporated Organisation (CIO) was set up on 09 January 2016 with registration number 1159881.

Brooklands Church is overseen by a Church Board, which at present comprises paid employees and elected Trustees. There are currently three paid employees and eight Trustees. The number of Trustees is subject to change at each annual general meeting.

The Lead Pastor Chairs the Church Board.

APPOINTMENTS

The position of Lead Pastor of Brooklands Church will be reviewed in 2023, which is two years after the appointment was made, and subsequently every four years after that.

The Associate Pastors are ex-officio non-voting member of the Church Board, but are not Trustees.

The Lead Pastor and both Associate Pastors are part time employees.

GOVERNANCE AND WIDER NETWORK

The Church Board aims to meet monthly to consider the work and management of Brooklands Church and assess and plan the financial and other aspects of the work and direction of the Charity.

Brooklands Church is one of the Churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220.

The governing documents of Brooklands Church are:

- The Constitution of the Manchester Brooklands Church of the Nazarene (as approved by the Charity Commission of England & Wales, latest edition, presently dated 12 December 2014)
- The rules and provisions of the Church of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2017-2021, Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2017) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Manchester Brooklands Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of Brooklands Church is in a continual process of formulation – in line with the Constitution – and in response to the changing circumstances that could impact upon the work of Brooklands Church.

The Church Board, in considering this important task, takes direction from ongoing discussions with members both internally and through meetings with Brooklands Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of Brooklands Church.



OBJECTIVES AND ACTIVITIES

CHARITABLE OBJECTIVES

The Charity has the following objectives:

- a. The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District, principally, but not exclusively in northern England.
- b. To serve and enhance the local community.

PUBLIC BENEFIT

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates some of the activities undertaken to support the public benefit requirement.

REVIEW OF THE YEAR

AIMS AND OBJECTIVES

Our activities for the year included:

- a. Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene, led by our Lead Pastor, Rev Michael Kane, and assisted by our Associate Pastors and other leaders.
- b. Provision of online worship sessions through the broadcasting of our Sunday services, for the benefit of housebound and distant friends of the Church.
- c. Recruitment of an Associate Pastor with prime responsibility for youth and children's work.
- d. Work with children and young people to promote the Christian faith and provide local social benefit.
- e. Continuation of midweek meetings for adults.
- f. Continuing to develop links with the local community, enhance the involvement of Brooklands Church with relevant local agencies to support the local community, where necessary taking account of recent changes in government regulations.
- g. Continue to partner with and make the Church building available to relevant local agencies seeking to benefit the local community. Such agencies include but are not restricted to Manchester City Council, the NHS, FoodCycle, and Brooklands Tenants and Residents Association.
- h. Engagement with children through Sunday meetings to promote Christian values and ethical education.
- i. Weekly parent and child group.
- j. Regular prayer breakfasts.
- k. A weekly Community Café, jointly hosted by Manchester City Council councillors for the Brooklands ward.
- l. Weekly prayer meeting (including online) to consider the needs of the congregation and community.
- m. Weekly Bible study groups at the Church premises and at private homes.
- n. Weekly free meal provided for local residents, hosted by partners FoodCycle – a charity.



- o. Close working relationships with the Brooklands Tenants and Residents Association, and local Manchester City Councilors.
- p. Management of the Church Manse, which is tenanted by a private individual and his family.

ACHIEVEMENTS DURING THE PERIOD

KEY ACHIEVEMENTS

- a. Continued growth of the membership and Church attendance.
- b. Increased community engagement.
- c. Strengthened relationship with partners.
- d. The development of equipment and training to provide a virtual online Church to both the housebound and wider community near and far.
- e. Improvements to the Church premises.

FUTURE PLANS

The Church Board meets on a regular basis to plan and look to the future of the Charity. Current proposals include:

- a. Continued practical improvements to our Church premises and the manse.
- b. Strengthening of the faith of our membership through in-person and online worship, pastoral visitation and other means of communication - such as enhanced online digitised editions of the weekly Update newsletter being sent on request to all members and friends of Brooklands Church.
- c. Seek opportunities for Christian expression.
- d. To develop ways of 'loving our neighbour' by supporting and reaching out to our local community. One such activity is to promote digital inclusion by providing free computer classes.

VOLUNTEERS

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of Brooklands Church, without whom the substantial work of the Charity could not be realised. The Church Board is grateful for the work and support of all the members and friends of Brooklands Church.

FINANCIAL REVIEW

RESERVES

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Church Board reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the Charity.



FINANCIAL REVIEW OF THE YEAR

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent from use of the building (or Manse) and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do, and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net surplus in cash funds during the year of £4,326.

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 26 February 2023.

Revd Michael Kane
Chairman

Andrew Mark Bolton
Secretary



TREASURER'S REPORT

Pastor, Church Board and Members

Whilst preparing this report, I read Mark 12:41-44, and verse 44 struck my heart:

They all gave out of their wealth; but she, out of her poverty, put in everything—all she had to live on

Through the wonderful giving of your “widow’s mite” you have been part of the continued running of our Church.

Please find attached the Annual Receipts and Payments Accounts for Manchester Brooklands Church of the Nazarene, Manchester Brooklands Savings Account and Kids Church Account covering the period 01 October 2021 to 30 September 2022 for perusal and acceptance.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE REPORT

A1 RECEIPTS

Church Tithes, Offerings and Covenants are slightly higher this year by £277, which is almost the same as last year (up by £264). Covenants are lower due to the sad passing of members of our congregation which has resulted in lower Gift Aid.

The Manse has been occupied for the year, and the tenant has indicated they would like to remain for the foreseeable future.

The Community Art Project in the back hall was completed in two parts, but was fully funded by the community of Brooklands through the Pop Up Café and a donor.

Following the announcement from Sean Harland to do a sponsored cycle ride to purchase a drum kit, (as the one being used was on loan by one of the congregation) an appeal for donations was made. We also received a legacy, and after a discussion with someone who knew the lady well, it was decided that she would be very happy to add it to the collection. The total amount collected was:

Sponsored Bike Ride	£600.00
Offerings	£345.00
Legacy	£500.00
Total Collected	£1,445.00

The kit was eventually bought in this financial period.

Gifts and Donations are received on a regular basis, one of which is from Keighley Church of the Nazarene as they regularly link into our live streaming of the Sunday service. In fact, at a recent meeting with the District Superintendent he mentioned that there are a number of Churches that “join” us on a Sunday, thanks to the great work by our Tech Team.

We received two legacies this year, one of £500.00 which is mentioned above, and another for £1,000.00. The Board are still prayerfully deliberating on what this will be used for.

It is clearly evident the affects of Covid and lockdown from the amount received from the use of the premises. This is now being well managed by Mark Bolton and Simona Stanfield.



A2 PAYMENTS

Total expenditure for the year is slightly up compared to last year.

The main items to note are:

- The Lead Pastor's salary is slightly less than last year, due to the fact that for 5 months we were still paying a full time Pastor.
- The Assistant Pastor's Salary covers both Pastor Lucy Frost and Pastor Lauren McGillivray.
- The increase in the cost of Church Cleaning includes the purchase of a new vacuum cleaner and the cleaning of the carpets in the Creche.
- Computer Equipment includes a new laptop and iPad required for the continued improvement of live streaming
- Gifts & Donations are a great deal less as last year this included the Retirement Gifts for Revd Stanfield
- The BSD District Budgets are calculated at 20% of our Tithes, Offerings and Covenants of the previous year, and all Budgets have been paid in full.

MANCHESTER BROOKLANDS SAVINGS ACCOUNT REPORT

This year we have managed to transfer £9,200 into the Savings Account.

MANCHESTER BROOKLANDS NYI/KIDS CHURCH ACCOUNT REPORT

Assistant Pastor Lauren McGillivray will be looking into the teaching and activities of Kids Church, as well as youth projects.

BANK BALANCES AS AT 11 OCTOBER 2022

ACCOUNT	30 SEPTEMBER 2022 £	30 SEPTEMBER 2021 £
Manchester Brooklands Current Account	4,693.71	2,954.60
Manchester Brooklands Savings Account	43,283.13	37,079.97
Manchester Brooklands NYI Account	1,660.00	1,410.00
Manchester Brooklands Kids Church Account	(104.44)	(344.44)

Respectfully submitted

Sheila Strong

SHEILA STRONG MAAT

Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

SECTION A: INDEPENDENT EXAMINER'S REPORT

Report to the
trustees/
members of

Charity Name

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

On accounts for the
year ended

30 SEPTEMBER 2022

Charity no 1195881

Set out on pages

15 - 19

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and
examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention. My examination was carried out in accordance with general Directions

Basis of independent
examiner's
statement

given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

Section A: Independent examiner's report (cont)

Independent
examiner's statement

In connection with my examination, no matter has come to my attention

(other than that disclosed below *)

- 1 which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

18 FEBRUARY 2023

Name:

HAYLEY PELL

Relevant professional
qualification(s) or body
(if any)

ASSOCIATION OF ACCOUNTING TECNICIANS

Address:

39 BERESFORD ROAD

CHAPEL-EN-LE-FRITH

HIGH PEAK, DERBYSHIRE, SK 23 0NY



SECTION B: DISCLOSURE

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here
brief details
of any items
that the
examiner
wishes to
disclose

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2021 TO 31 MARCH 2022

	01 OCTOBER 2021 TO 30 SEPTEMBER 2022	01 OCTOBER 2020 TO 30 SEPTEMBER 2021
BALANCE BROUGHT FORWARD	3,468.94	5,711.28
INCOME	63,908.23	56,235.36
Tithes & Offerings	14,803.80	12,137.64
Covenants	22,041.00	24,429.90
Gift Aid Tax Rebate	6,831.07	7,527.63
Manse Rent	9,600.00	4,755.00
Amazon Smile	110.82	109.80
Barnabus Harvest Donations		410.00
Community Art Project	1,733.50	
Community Café	20.00	
Deposit on Manse	400.00	400.00
Drum Kit	345.00	
Food Pantry Grants/Donations/Collection	1,269.79	
Gift/Donations	1,159.00	5,558.25
Lebanon/Cyprus Gifts	831.25	
Legacies	1,500.00	
Mini Bus Hire	61.00	
Norfolk Project Refund		170.00
Penny Boxes		17.14
Toilet Twinning	495.00	
Use of Premises	2,707.00	720.00
	67,377.17	61,946.64
SAVINGS ACCOUNT	(9,200.00)	(6,200.00)
Transferred to Current Account	3,000.00	6,000.00
Transferred to Savings Account	(12,200.00)	(12,200.00)
	58,177.17	55,746.64
EXPENDITURE	53,851.34	52,277.70
PASTOR	15,656.17	19,385.96
Salary		
Gross Salary	14,678.83	18,015.87
HMRC CVJR Claim		(1,594.68)
Christmas Love Gift	207.70	400.00
Housing Allowance		1,595.53
Pension	440.34	497.19
Expenses	204.30	137.05
Personal Development	125.00	335.00
CHURCH	28,578.21	21,163.94
Assistant Pastors		
Salary	9,781.47	4,160.16
HMRC CVJR Claim	(104.00)	(1,681.34)
Christmas Love Gift	102.30	
Personal Development	337.50	
Expenses	155.90	
Administration Fee	360.50	327.50
Board Away Day	53.31	
Brochures/Editorials/Posters		75.00
Christians Against Poverty		300.00
Church Cleaning	2,725.36	1,929.81
Church/Garden Maintenance	618.66	708.26
Communion Cups & Wafers		130.00
Computer Equipment (<i>Note 1</i>)	1,270.99	67.77
DBS Checks	368.00	141.25
Decorations/Community Day/Cards	392.97	212.00
Dishwasher Repairs	302.00	
Fire Protection/Security Alarm Maintenance	182.40	84.00
Gas/Electricity	2,343.72	2,343.72
Gifts & Donations (<i>Note 2</i>)	1,376.75	6,207.46
Insurance	2,055.14	2,113.74
Kitchen Consumables	546.19	40.99
Kitchen Equipment & Repairs	281.97	
Licences (<i>Note 3</i>)	608.48	694.38
Live Streaming Ethernet quipment		605.50
Norfolk Project		500.00
NTC Social Theology Prize	100.00	200.00
Office Supplies/Postage	46.21	73.94
Piano Tuner	110.00	50.00
Social Relief Fund	100.00	
SumUp Card Reader	118.80	
Tech Team Gifts	50.00	325.00
Telephone / Broadband	894.00	841.80
Virtual Service Expenses (<i>Note 4</i>)		459.91
Visiting Speakers	300.00	160.00
Water	249.53	93.09
Sundry (<i>Note 5</i>)	2,850.06	

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
(REGISTERED CHARITY NUMBER 1159881)
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2021 TO 31 MARCH 2022

	01 OCTOBER 2021 TO 30 SEPTEMBER 2022		01 OCTOBER 2020 TO 30 SEPTEMBER 2021	
MANSE				
24/7 Home Rescue	252.89	1,774.66	249.54	3,113.84
Deposit to Investor Services			800.00	
Electricity	87.87			
Insurance	450.00			
Council Tax	117.30			
Maintenance (<i>Note 6</i>)	866.60			
Repairs			2,889.30	
Deposit from 1st Tenant for Cleaning			(225.00)	
Deposit from 2nd Tenant towards Damage Repair			(600.00)	
NYI/KIDS CHURCH		529.30		526.96
Allowance – Kids Church	240.00		240.00	
Allowance – NYI Account	250.00		250.00	
Chocolates			36.96	
Prizes/Materials	39.30			
BISD		7,313.00		8,087.00
District Budget	7,313.00		8,087.00	
BALANCE CARRIED FORWARD		4,325.83		3,468.94

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
(REGISTERED CHARITY NUMBER 1159881)
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2021 TO 31 MARCH 2022

	01 OCTOBER 2021 TO 30 SEPTEMBER 2022	01 OCTOBER 2020 TO 30 SEPTEMBER 2021
NOTES		
1 Computer Equipment		
Amazon Wi-Fi System	195.00	
Band Equipment	56.00	
Chromecast	60.00	
Computer Cables		23.28
Ethernet port		16.00
HDMI Splitter		28.49
New iPad	400.00	
New Laptop	559.99	
	<u>1,270.99</u>	<u>67.77</u>
2 Gifts & Donations		
Barnabua Harvest		717.50
Christmas Voucher	50.00	
Kane's Welcome Hamper		190.60
Lebanon/Cyprus Donation	831.75	
NMI – India Covid-19 Donations		3,000.00
Revd Standfield Farewell Gifts		2,299.36
Toilet Twinning	495.00	
	<u>1,376.75</u>	<u>6,207.46</u>
3 Licences		
CCLI Licences	312.00	276.67
Licences		268.87
Proclaim Licence	152.60	148.84
Zoom Licence	143.88	
	<u>608.48</u>	<u>694.38</u>
4 Virtual Service Expenses		
Green Screen		69.99
Kids Spot Costumes		80.92
Pcloud Storage		309.00
		<u>459.91</u>
5 Sundry Expenses		
Community Art Project	1,600.00	
Crafts for Game	10.00	
Dedication Bible	56.43	
Delivery Charges	5.99	
District Assembly Meals	45.00	
Food Pantry	269.30	
Mini Bus Hire	170.00	
Pastor Emeritus Certificate	37.03	
Sermon Props	2.55	
Signage	508.75	
Storage Boxes for Food Pantry	24.00	
Trevecca Student Lunch	121.01	
	<u>2,850.06</u>	
6 Manse Maintenance		
Advertising		29.00
Cleaning With Care		225.00
Dishwasher & Washing Machine for Manse		500.00
Electrical Repairs	330.00	
Fitting new cooker		70.00
Furnishings		319.64
Garden Maintenance	76.70	1,000.00
Gas Safety Certificate	211.20	
Hire of Dehumidifier	120.00	
Key Entry Limited		204.70
Landlord's EPC Report		45.00
Lights		41.97
Maintenance	128.70	
New Cooker		249.99
Rapid Secure		204.00
	<u>866.60</u>	<u>2,889.30</u>

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

DISTRICT BUDGETS

	<u>2021/22</u>	<u>2020/21</u>
District Budget Due	3,108.00	3,437.00
District Budget Paid	<u>(3,108.00)</u>	<u>(3,437.00)</u>
District Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Benevolent Budget Due	731.00	809.00
Benevolent Budget Paid	<u>(731.00)</u>	<u>(809.00)</u>
Benevolent Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
College Budget Due	1,280.00	1,415.00
College Budget Paid	<u>(1,280.00)</u>	<u>(1,415.00)</u>
College Budget o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
SS Ministries Due	183.00	202.00
SS Ministries Paid	<u>0.00</u>	<u>(202.00)</u>
SS Ministries o/s	<u><u>183.00</u></u>	<u><u>0.00</u></u>
NMI WEF 2012 Due	2,011.00	2,224.00
NMI WEF 2012 Paid	<u>(2,011.00)</u>	<u>(2,224.00)</u>
NMI WEF o/s	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Total Budgets Due	7,313.00	8,087.00
Total Budgets Paid	<u>(7,313.00)</u>	<u>(8,087.00)</u>
	<u><u>0.00</u></u>	<u><u>0.00</u></u>

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE
(REGISTERED CHARITY NUMBER 1159881)
FOR THE PERIOD 01 OCTOBER 2021 TO 30 SEPTEMBER 2022

SAVINGS ACCOUNT

		<u>2021/22</u>	<u>2020/21</u>
30/09/2017	Opening Balance	34,079.97	27,877.55
30/12/2017	Transferred from Current Account	12,200.00	12,200.00
	Interest Received	3.16	2.42
	Transferred to Current Account	<u>(3,000.00)</u>	<u>(6,000.00)</u>
30/12/2017	Closing Balance	<u><u>43,283.13</u></u>	<u><u>34,079.97</u></u>

~~~~~

NYI/KIDS CHURCH ACCOUNT

|                                  | NYI ACCOUNT     | KIDS CHURCH<br>ACCOUNT |
|----------------------------------|-----------------|------------------------|
| Balance Brought Forward          | 1,410.00        | (344.44)               |
| NYI Monthly Transactions         |                 |                        |
| Transferred from Current Account | 250.00          | 240.00                 |
| Interest Earned                  |                 |                        |
|                                  | <u>1,660.00</u> | <u>(104.44)</u>        |
|                                  | 1,555.56        |                        |

|                                | 01 October 2021 to 30<br>September 2022 | 01 October 2020 to 30<br>September 2021 |
|--------------------------------|-----------------------------------------|-----------------------------------------|
| <b>BALANCE BROUGHT FORWARD</b> | <u>1,065.56</u>                         | <u>833.05</u>                           |
| <b>INCOME</b>                  |                                         |                                         |
| Kids Church Allowance          | 240.00                                  | 240.00                                  |
| NYI Allowance                  | <u>250.00</u>                           | <u>250.00</u>                           |
|                                | 1,555.56                                | 1,323.05                                |
| <b>EXPENDITURE</b>             |                                         |                                         |
| Kids Church Expenses           |                                         | 257.49                                  |
| <b>BALANCE CARRIED FORWARD</b> | <u><u>1,555.56</u></u>                  | <u><u>1,065.56</u></u>                  |

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FOOD PANTRY RECONCILIATIONS

DATE	DETAILS	DESCRIPTION	AMOUNT	BALANCE
27/03/2018	Manchester City Council	Grant	1,051.24	1,051.24
11/05/2018	Food Pantry	Donation	200.00	1,251.24
14/05/2018	Donations	Donation	18.55	1,269.79
12/06/2018	Miss H Dale	Purchases	(269.30)	1,000.49

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales - Charity number 1159881

Accounts

BrooklandsChurch
of the Nazarene



MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

CHARITY COMMISSION REGISTRATION NUMBER 1159881

BOARD OF TRUSTEES' REPORT

AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 SEPTEMBER 2021

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OPENING STATEMENT

The Board of Trustees presents its report and financial statements for the period from 01 October 2020 to 30 September 2021.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name:	Manchester Brooklands Church of the Nazarene
Charity Commission Registration Number:	1159881
Principal Address:	Wendover Road, Brooklands, Manchester, M23 9NF
Correspondence Address:	5 Ashcroft Road, Lymm, Cheshire, WA13 9HX
Website:	www.brooklandschurch.uk

BOARD OF TRUSTEES

Name	Position	Appointed	Resigned
Rev Michael Kane	Pastor / Chairperson	1 January 2021	
Lucy Frost	Pastoral Assistant	26 February 2017	
Mark Bolton	Trustee / Secretary	15 February 2015	
Sheila Strong	Trustee / Treasurer	15 February 2015	
William T Graham	Trustee	15 February 2015	
Jack Bolton	Trustee	26 February 2017	
Dean Stanfield	Trustee	23 February 2020	
Simona Stanfield	Trustee	23 February 2020	
Mark Rotheram	Trustee	23 February 2020	
Jon Fisher	Trustee	23 February 2020	28 October 2020
Nicola Armett	Trustee / Children's Director	23 February 2020	30 April 2021

The Chairperson and Pastoral Assistant are ex-officio by virtue of their offices as Pastor and Pastoral Assistant of Manchester Brooklands Church of the Nazarene. The NYI, NMI and Children's Ministry representatives (where appointed) are also ex-officio by virtue of their office within the Church.

HOLDING/CUSTODIAN TRUSTEE

Church of the Nazarene British Isles South District

(A Charitable Company Limited by Guarantee: Company No 7028764)

112 Cranbourne Road

Ashton-Under-Lyne

Lancashire

OL7 9BW

BANKERS

Barclays Bank plc

Manchester City Office

Leicestershire

LE87 2BB

INDEPENDENT EXAMINER

Mrs Hayley Pell

39 Beresford Road

Chapel-en-le-Frith

Derbyshire

SK23 9AA

REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees of the Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation present the following report for the period from 1 October 2020 to 30 September 2021.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure and Organisation

The Charitable Incorporated Organisation (CIO) was set up on 09 January 2016 with registration number 1159881.

Trustee Appointments

The Pastor of the Church is ex-officio Chairperson of the Board of Trustees, and his position is normally reviewed after two years, and then every four years after that.

The Pastoral Assistant is a part-time paid employee, is an ex-officio non-voting member of the Church Board, but is not a Trustee.

The remaining Trustees are normally elected annually or biannually by the members of the Manchester Brooklands Church of the Nazarene.

Governance and Wider Network

The Board of Trustees aims to meet monthly to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Manchester Brooklands Church of the Nazarene are: The Constitution of the Manchester Brooklands Church of the Nazarene (as approved by the Charity Commission of England & Wales, latest edition, presently dated 12 December 2014), and the rules and provisions of the Church of the Nazarene Manual as updated from time to time (currently: Church of the Nazarene Manual 2017-2021 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2017) insofar as these rules and provisions are not inconsistent with any provision of the Constitution of the Manchester Brooklands Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation – in line with the Constitution – and in response to the changing circumstances that could impact upon the work of the Church. There has been further work on these in the past year.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

OBJECTIVES AND ACTIVITIES

Charitable Objectives

The Charity has the following objectives:

- a. The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District, principally, but not exclusively in northern England.
- b. To serve and enhance the local community.

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates some of the activities undertaken to support the public benefit requirement.

REVIEW OF THE YEAR

Aims and Objectives

All our activities were to be carried out in full compliance with government Covid-19 guidelines. The aims for the year included:

- a. Oversee a smooth transition from a retiring pastor to his successor.
- b. Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene.
- c. Work with children and young people to promote the Christian faith and provide local social benefit.
- d. Continuation of mid-week meetings for adults.
- e. Continuing to develop links with the local community, enhance the involvement of the Church with relevant local agencies to support the local community, where necessary taking account of recent changes in government regulations.
- f. Continue to partner with and make the Church building available to relevant local agencies seeking to benefit the local community. Such agencies include but are not restricted to Manchester City Council, the NHS, FoodCycle, and Brooklands Tenants and Residents Association.

Significant Activities During The Period

- a. Weekly worship services, conducted in the Church premises and online, by Revd Karl Stanfield, Revd Michael Kane and other visiting speakers, with assistance and input from the Church Board and the Pastoral Assistant.
- b. Engagement with children through Sunday meetings (at the Church premises and online) to promote Christian values and ethical education.
- c. Weekly parent and child group.
- d. A weekly Community Café, jointly hosted by Manchester City Council councillors for the Brooklands ward.
- e. Weekly prayer meeting (including online) to consider the needs of the congregation and community.
- f. Weekly free meal provided for local residents, hosted by partners FoodCycle – a charity.
- g. Close working relationships with the Brooklands Tenants and Residents Association, and local Manchester City Councilors.
- h. Management of the insurance claim and subsequent repairs to the Church manse following extensive criminal damage by previous tenant. Repairs are now complete and a new tenant is in place.

Achievements During The Period

- a. Continued growth of the membership and Church attendance.
- b. Increased community engagement.
- c. Strengthened relationship with partners.
- d. The development of equipment and training to provide a virtual online Church to both the housebound and wider community near and far.

Future Plans

The Church Board meets on a regular basis to plan and look to the future of the Charity. Current proposals include:

- a. Continued practical improvements to our Church premises and the manse;
- b. Strengthening of the faith of our membership through in-person and online worship, pastoral visitation and other means of communication - such as enhanced online digitised editions of the weekly *Update* newsletter being sent on request to all members and friends of the Church;
- c. Seek opportunities for Christian expression; and
- d. To develop ways of 'loving our neighbour' by supporting and reaching out to our local community.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of our Church, without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Manchester Brooklands Church of The Nazarene.

FINANCIAL REVIEW

Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the Charity.

Financial Review of the Year

The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent from use of the building (or manse) and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net surplus in cash funds during the year of £3,469.

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 6 February 2022.

A handwritten signature in black ink, appearing to read 'Michael Kane'.

Revd Michael Kane
Chairman

A handwritten signature in black ink, appearing to read 'Andrew Mark Bolton'.

Andrew Mark Bolton
Secretary

TREASURER'S REPORT

Pastor, Church Board and Members

*From what you have, take an offering for the LORD. Everyone who is willing
is to bring to the LORD an offering.* Exodus 35:5

We have made it through another year, coping as best as possible with the Coronavirus. It has been wonderful to see so many people face-to-face again, and I look forward to eventually reconnecting with everyone once again.

Please find attached the Independent Examiner's Report and Annual Receipts and Payments Accounts for Manchester Brooklands Church of the Nazarene, Manchester Brooklands Savings Account and Kids Church Account covering the period 01 October 2020 to 30 September 2021 for perusal and acceptance.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE REPORT

A1 Receipts

Church Tithes, Offerings and Covenants are slightly higher this year by £284. The average half-yearly Gift Aid claim is up by £140, and although last year's figure shows £10,867, this covered 3 periods.

Obviously in lockdown a lot of shopping was done online through Amazon Smile :-). Thank you to those who have nominated Brooklands as their charity to support. If you shop online through Amazon and would like to set the Church up as your nominated Charity, please speak to me.

Gifts and Donations includes £2,704 collected for the India Covid-19 support

Manse rent was lower this year as we had two changes in tenants, and the time taken for refurbishments meant loss of rent of £2,685.

As things start opening up, use of the Church for other activities, i.e. birthday parties, Kids dance and music club, Christmas events, etc., is increasing.

Taking the Gift Aid claim out of the equation, this year overall receipts show an increase of £940.

A2 Payments

Total expenditure for the year is down by £5,767.80 compared to £5,989.09 last year.

The main expenditure savings were made as follows:

- Pastor and Church Support Worker Salary subsidised through the furlough scheme – Saving £3,276.02
- "Carols in the Park" not held – Saving £189.47
- Christians Against Poverty has been suspended – Saving £360.00
- Although Manse Expenses were higher than last year, this was reduced by withholding some of the deposits refunded to the outgoing tenants– Saving £453.17

New expenditure included

1. Upgrading the computer software and equipment to continue the excellent online streaming our Tech Team are putting out.
2. A payment to the Norfolk Project, which was a Church Plant project set up by Katie and Scott Cameron that we, Kings Lynn Church of the Nazarene and the British Isles South District were supporting. Unfortunately things did not work to plan and the Project cancelled.
3. The Board felt it would be good to support Nazarene Theological College students as we have a number of students attending our Church. With this in mind, it was decided to contribute to the Prizes awarded at Graduation. To this end, and after some prayer and discussion it was agreed that we would sponsor the Social Theology prize at £100 per year from 2020. The amount seen on the account is for two years – 2020 and 2021

The BISD District Budgets are calculated at 20% of our Tithes, Offerings and Covenants, and all Budgets have been paid in full, in fact this year to assist the BISD through the COVID-19 period we overpaid by £800.

MANCHESTER BROOKLANDS SAVINGS ACCOUNT REPORT

This year we have managed to transfer £6,200 into the Savings Account.

MANCHESTER BROOKLANDS NYI/KIDS CHURCH ACCOUNT REPORT

As yet we have not been on any outings with the Kids Church.

BALANCES AS AT 04 FEBRUARY 2022

Account	08 Feb 2021 £	08 Feb 2020 £
Manchester Brooklands Current Account	4,334.24	5,362.67
Manchester Brooklands Savings Account	38,840.80	31,278.05
Manchester Brooklands NYI Account	1,660.00	1,160.00
Manchester Brooklands Kids Church Account	(264.44)	(129.25)

Respectfully submitted

Sheila Strong

SHEILA STRONG MAAT

Treasurer



CHARITY COMMISSION
FOR ENGLAND AND WALES

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

SECTION A: INDEPENDENT EXAMINER'S REPORT

Report to the
trustees/
members of

Charity Name

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

On accounts for the
year ended

30 SEPTEMBER 2021

Charity no 119588

Set out on pages

15 - 19

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and
examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention. My examination was carried out in accordance with general Directions

Basis of independent
examiner's
statement

given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below

Section A: Independent examiner's report (cont)

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

18 JANUARY 2022

Name:

HAYLEY PELL

Relevant professional qualification(s) or body (if any)

ASSOCIATION OF ACCOUNTING TECNICIANS

Address:

39 BERESFORD ROAD

CHAPEL-EN-LE-FRITH

HIGH PEAK, DERBYSHIRE, SK 23 ONY

SECTION B: DISCLOSURE

Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities' Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees' annual report.)

Give here brief details of any items that the examiner wishes to disclose

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01 OCTOBER 2020 TO 30 SEPTEMBER 2021

	01 OCTOBER 2020 – 30 SEPTEMBER 2021		01 OCTOBER 2019 – 30 SEPTEMBER 2020	
BALANCE BROUGHT FORWARD		5,711.28		1,392.22
INCOME		56,235.36		47,347.80
Tithes & Offerings	12,137.64		11,329.41	
Covenants	24,429.90		24,954.00	
Amazon Smile	109.80		81.90	
Barnabus Harvest Donations	410.00		245.00	
Deposit on Manse	400.00			
Gift Aid	7,527.63		10,866.76	
Gift for Technical Equipment	110.00			
Gift/Donations	5,448.25		2,575.00	
Manse Rent	4,755.00		7,440.00	
Mini Bus Hire Donations			70.00	
Norfolk Project Refund	170.00			
Penny Boxes	17.14		17.49	
Use of Premises	720.00		635.00	
		61,946.64		59,856.78
SAVINGS ACCOUNT		(6,200.00)		3,900.00
Transferred to Current Account	6,000.00		7,500.00	
Transferred to Savings Account	(12,200.00)		(3,600.00)	
		55,746.64		63,756.78

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Mini Bus Hire			170.00	
Camera for Live Streaming			1,743.84	
Norfolk Project	500.00			
NTC Social Theology Prize	200.00			
Office Supplies/Postage	73.94		116.04	
Piano Tuner	50.00		94.18	
Tech Team Gifts	325.00			
Telephone / Broadband	841.80		616.80	
Virtual Service (Note 4)	459.91		404.28	
Visiting Speakers	160.00		300.00	
Water	93.09		169.50	
MANSE		3,113.84		3,171.19
24/7 Home Rescue	249.54		174.10	
Deposit to Investor Services	800.00			
Insurance			326.71	
Council Tax			152.91	
Maintenance (Note 5)	2,064.30		2,517.47	
Repairs & Maintenance	2,889.30		2,517.47	
Deposit from 1st Tenant	(225.00)			
Deposit from 2nd Tenant	(600.00)			
NYI/KIDS CHURCH		526.96		606.40
Allowance – Kids Church	240.00		240.00	
Allowance – NYI Account	250.00		250.00	
Chocolates	36.96		34.56	
Prizes/Materials			81.84	
BISD		8,087.00		8,087.00
District Budget	8,087.00		8,087.00	
BALANCE CARRIED FORWARD		3,468.94		5,711.28

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

(REGISTERED CHARITY NUMBER 1159881)

NOTES TO THE ACCOUNTS

1 Computer Equipment

Computer Cables
Ethernet port
HDMI Splitter

23.28
16.00
28.49
67.77

2 Gifts & Donations

"Home"

Barnabus Harvest

China Cup Café

Christingle Materials

Kane's Welcome Hamper

Maranatha Trust Love Gift

Mrs I Rowley – Poem book

NMI – India Covid-19 Donations

Revd Stanfield Farewell Gifts

Salford Street Pastors

Voucher for T&A Ingram

717.50

190.60

3,000.00

2,299.36

6,207.46

400.00

20.00

45.36

100.00

50.00

50.00

100.00

765.36

3 Licences

CCLI Licences

Licences

Proclaim Licence

276.67

268.87

148.84

694.38

403.73

403.73

4 Virtual Service Expenses

Antiseptic Gel & Dispensers

CCLI Virtual Licence

Green Screen

Kids Spot Costumes

Pcloud Storage

Text Messaging Service

Zoom Subscription

69.99

80.92

309.00

459.91

150.00

50.40

60.00

143.88

404.28

5 Manse Maintenance

24/7 Home Rescue Call Out Fee

Advertising

Boiler Service/PAT Testing

Carpet/Laminate Flooring

Cleaning With Care

Dishwasher & Washing Machine
for Manse

Fitting new cooker

Fixtures & Fittings

Furnishings

Garden Maintenance

Key Entry Limited

Landlord's EPC Report

Lights

New Cooker

Rapid Secure

29.00

225.00

500.00

70.00

319.64

1,000.00

204.70

45.00

41.97

249.99

204.00

2,889.30

30.00

29.00

200.00

2,140.00

118.47

2,517.47

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

England & Wales - Charity number 1159881

Accounts



MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

Registration Number 1159881

Board of Trustees' Report

And

Financial Statements

for the Year Ended 30 September 2020

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE

BOARD OF TRUSTEES' REPORT AND FINANCIAL

STATEMENTS FOR THE YEAR ENDED 30 SEPTEMBER 2020

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REPORT OF THE BOARD OF TRUSTEES

FOR THE YEAR ENDED 30 SEPTEMBER 2020

The Board of Trustees presents its report and financial statements for the year ended 30 September 2020

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name : Manchester Brooklands Church of the Nazarene
 Charity Registration Number : 1159881
 Principal Address : 5 Rackhouse Road, Manchester, M23 0BE
 Website : www.brooklandschurch.uk

BOARD OF TRUSTEES

Rev Karl Stanfield	Chairperson	Ex-Officio (appointed 15 February 2015)
Mark Bolton	Secretary	(appointed: 15 February 2015)
Sheila Strong	Treasurer	(appointed: 15 February 2015)
William T Graham	Trustee	(appointed: 15 February 2015)
Lucy Frost	Trustee	(appointed: 26 February 2017)
Jack Bolton	Trustee	(appointed: 26 February 2017)
Nicola Arnett	Director of Kids Church	(appointed: 23 February 2020)
Dean Stanfield	Trustee	(appointed: 23 February 2020)
Simona Stanfield	Trustee	(appointed: 23 February 2020)
Mark Rotheram	Trustee	(appointed: 23 February 2020)
Jon Fisher	Trustee	(appointed: 23 February 2020 resigned 28 October 2020)

The Chairperson is ex-officio by virtue of his office as Pastor of Manchester Brooklands Church of the Nazarene and the NYI, NMI and Children's Ministry representatives (where appointed) are also ex-officio by virtue of their office within the Church.

HOLDING/CUSTODIAN TRUSTEE

Church of the Nazarene British Isles South District
(A Charitable Company Limited by Guarantee: Company No 7028764)
112 Cranbourne Road
Ashton-Under-Lyne
Lancashire
OL7 9BW

BANKERS

Barclays Bank plc
Manchester City Office
Leicestershire
LE87 2BB

INDEPENDENT EXAMINER

Mrs Hayley Pell
39 Beresford Road
Chapel-en-le-Frith
Derbyshire
SK23 9AA

REPORT OF THE BOARD OF TRUSTEES

The Board of Trustees present the following report for the year ended 30 September 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 09 January 2016 with registration number 1159881.

Trustee Appointments

The Pastor of the Church is ex-officio Chairperson of the Board of Trustees, and his position is reviewed after two years, and then every four years thereafter.

The remaining Trustees are normally elected annually or biannually by the members of the Manchester Brooklands Church of the Nazarene.

Governance and Wider Network

The Board of Trustees meets regularly each month to consider the work and management of the Church and assess and plan the financial and other aspects of the work and direction of the Charity.

The Manchester Brooklands Church of the Nazarene Charitable Incorporated Organisation (CIO) is one of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336), which in turn is a member of the Eurasia Region of the global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Center, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 66220

The governing documents of the Manchester Brooklands Church of the Nazarene are: The Constitution of the Manchester Brooklands Church of the Nazarene (as approved by the Charity Commission of England & Wales, latest edition dated 12 December 2014), and the rules and provisions of the Manual as updated from time to time (currently: Church of the Nazarene Manual 2017-2021 (Kansas City: Nazarene Publishing House, Kansas City, Missouri, U.S.A., 2013) insofar as these

rules and provisions are not inconsistent with any provision of the Constitution of the Manchester Brooklands Church of the Nazarene, or UK Charity Law.

RISK MANAGEMENT

The risk management strategy of the Church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the Church. There has been further work on these in the past year.

The Board of Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the Church.

OBJECTIVES AND ACTIVITIES

Charitable Objectives

The Charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the Charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year

The aims for the year included:

- † Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of the Nazarene. This was carried out in a Covid-19 friendly way, providing online worship services.

- † Work with children and young people to promote the Christian faith and provide local social benefit. An aspect of this was only carried out online.
- † Continuation of weekly meetings for the more mature individuals in the local area, where possible online.
- † Continuing to develop links with the local community, enhance the involvement of the Church with and relevant local agencies on behalf of the local community, in accordance with recent government regulations.
- † Continue to partner with and make the Church building available to relevant local agencies seeking to benefit the local community, such agencies include but are not restricted to Manchester City Council, the NHS, and Pennine Care NHS Foundation Trust.

Significant activities during the period include:

- † Weekly worship services conducted by Revd Karl Stanfield with assistance and input from the Church Board, Church Support Worker and other approved persons. A children's Kids Church operates during part of the weekly service. As from 29 March 2020 Church services, including a Kids Spot, were either pre-recorded or streamed live via online media.
- † Weekly meetings for spiritual and personal development, growth and encouragement were carried out using Zoom, as well as regular streamed recorded and live services.
- † While some services to people and community have ceased until government regulations allow, some delivered printed, telephone, and doorstep ministries have continued, together with compassionate ministry and visitation especially to the needy, sick, and terminally ill; together with funeral services.

–Achievements during the period include:

- † Continued growth of the membership and attendance at the Church and of their spiritual and personal development.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the Charity. Current proposals include:

- ✚ Continued practical improvements to our premises;
- ✚ strengthening of the faith of our membership through various online links;
and
- ✚ opportunities for Christian expression.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the Charity without whom the substantial work of the Charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Manchester Brooklands Church of The Nazarene.

FINANCIAL REVIEW

Reserves

The Charity does not have a policy on Reserves as the expenditure and work of the Charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the Charity.

Financial Review of the Year

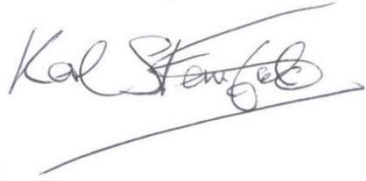
The Charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The Receipts and Payment Account shows that there was a net surplus in cash funds during the year of £419.

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 18 JANUARY 2021



REVD KARL STANFIELD

Chairman



MARK BOLTON

Secretary

TREASURER'S REPORT 2020

Pastor, Church Board and Members

The Bible says in 2 Corinthians 9:7 says:

Each one must give as he has decided in his heart, not reluctantly or under compulsion, for God loves a cheerful giver.

The Coronavirus pandemic has affected normal life as we knew it. Church on-line has become the norm, wearing masks to go shopping, washing our hands with sanitiser several times a day, singing happy birthday for 20 seconds as we wash our hands, greeting neighbours from a distance, and so many other things we took for granted. Satan thought he had driven us out of Church, but in fact, he has taken Church back into the home.

Please find attached the Independent Examiner's Report and Annual Receipts and Payments Accounts for Manchester Brooklands Church of the Nazarene, Manchester Brooklands Savings Account and Kids Church Account covering the period 01 October 2019 to 30 September 2020 for perusal and acceptance.

MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE REPORT

A1 Receipts

Church Tithes, Offerings and Covenants have been affected in much the same way as businesses and income reduced from 2019. Tithes and Offerings are down by £5,001.33, however Covenants increased by £580.57 as we had a few members sign up for Gift Aid when we advertised the availability of paying by bank transfer. This is highlighted by the increase in Gift Aid claims, although last year's figures were a great deal lower due to timing of submissions. HMRC have now approved the claiming of Gift Aid against cash offerings up to £2,000 per annum.

Gifts and Donations have increased by £1,892.57, due in the main to a single generous donation by a Church neighbour.

Overall receipts for the year show an increase of £420.

A2 Payments

Total expenditure for the year is down by £5,989.09.

The main expenditure savings were made as follows:

- Church Support Worker Salary subsidised through the furlough scheme – Saving £1,138.43
- Church BBQ not held – Saving £180.00
- Church cleaning – Saving £759.93
- Gas & Electricity – Saving £227.38
- No Kitchen equipment – Saving £1,540.00
- No Office Equipment – Saving £480.00
- Manse Expenses – Saving £615.05

New expenditure included the purchase of a camera for live streaming of online Church Services, and other related expenses, totalling £2,148.12.

The BISD District Budgets are calculated at 20% of our Tithes, Offerings and Covenants, and all Budgets have been paid in full.

MANCHESTER BROOKLANDS SAVINGS ACCOUNT REPORT

We had to draw down just under £4,000 from the Savings Account when we were purchasing audio and visual equipment for the streaming of the virtual Church Service, but I am pleased to say that due to you, our generous congregation, I have been able to transfer most of this back.

Please pray for the continued financial well-being of our Church, and for future projects.

MANCHESTER BROOKLANDS NYI/KIDS CHURCH ACCOUNT REPORT

The balances at the end on each year was 2021 – £1,030.75 and 2020 – £886.57. This is due mainly to the fact that we have been in lockdown and have not been able to take the children out. Hopefully this will be rectified in the summer this year.

BALANCES AS AT 03 FEBRUARY 2021

ACCOUNT	08 FEB 2021 £	08 FEB 2020 £
Manchester Brooklands Current Account	5,362.67	3,292.23
Manchester Brooklands Savings Account	31,278.05	32,143.34
Manchester Brooklands NYI Account	1,160.00	910.00
Manchester Brooklands Kids Church Account	(129.25)	(23.43)

Respectfully submitted

Sheila Strong

SHEILA STRONG MAAT

Treasurer


CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A: Independent examiner's report

Report to the trustees/ members of	Charity Name MANCHESTER BROOKLANDS CHURCH OF THE NAZARENE	
On accounts for the year ended	30 SEPTEMBER 2020	Charity no 1159881 (if any)
Set out on pages	16 to 20	(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.	
	It is my responsibility to: • examine the accounts under section 145 of the Charities Act, • to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and • to state whether particular matters have come to my attention.	
Basis of independent examiner's statement	My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.	

Section A: Independent examiner's report

(cont)

Independent examiner's statement In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date: 21 FEBRUARY 2021

Name:

HAYLEY PELL

Relevant professional qualification(s) or body (if any):

ASSOCIATION OF ACCOUNTING TECNICIANS

Address:

39 BERESFORD ROAD

CHAPEL-EN-LE-FRITH

HIGH PEAK, DERBYSHIRE, SK 23 0NY



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

**MANCHESTER BROOKLANDS
CHURCH OF THE NAZARENE**

No (if any)
1159881

CC16a

RECEIPTS AND PAYMENTS ACCOUNTS

Period start date	01 OCTOBER 2019	Period end date	30 SEPTEMBER 2020
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	Notes	Unrestricted Funds to the nearest £	Restricted Funds to the nearest £	Total Funds to the nearest £	30/09/2019 to the nearest £
A1 Receipts					
Tithes & Offerings		11,329		11,329	16,333
Covenants		24,954		24,954	24,371
Gift Aid Rebate		10,867		10,867	4,627
BISD Church Support Worker Grant					1,200
Gifts and Donations	1	2,907		2,907	1,078
Kitchen Refurbishment					2,000
Manse Rent		7,440		7,440	7,500
Use of Premises		635		635	780
Sundry	2	82		82	159
Total receipts		58,214	0	58,214	58,047
A2 Payments					
Pastors Salary, Housing & Pension		29,227		29,227	26,503
Pastors Expenses & Personal Development		261		261	700
Church Support Worker Salary		2,744		2,744	4,082
Church Support Worker Expenses		20		20	
Church Expenses					
Administration		4,168		4,168	4,281
Audio/Visual Equipment		1,744		1,744	224
Church/Garden Maintenance		3,203		3,203	5,373
Community Events/Support		540		540	960
Gifts & Donations		765		765	1,553
Kitchen Refurbishment					947
Office Equipment/Stationery		116		116	650
Savings Account					2,827
Utilities		2,244		2,244	2,519
Virtual Services Expenses		404		404	
Visiting Speakers		300		300	200
Sundry		193		193	50
Manse Expenses					
British Gas/24-7 - Home Care		174		174	236
Council Tax		153		153	
Insurance		327		327	314
Maintenance		2,517		2,517	3,236
NYI/KIDS CHURCH					
Allowance - Kids Church		240		240	220
Allowance - NYI Account		250		250	250
Literature					138
Prizes/Materials		117		117	
BISD					
District Budgets		8,087		8,087	7,811
Total payments		57,794		57,794	63,075
Net of receipts/(payments)		420		420	(5.028)
A5 Transfers between funds					
A6 Cash funds last year end		1,391		1,391	6,419
Cash funds this year end		1,811		1,811	1,391



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

**MANCHESTER BROOKLANDS
SAVINGS ACCOUNT**

No (if any)
1159881

CC16a

RECEIPTS AND PAYMENTS ACCOUNTS

Period start date	01 OCTOBER 2019	Period end date	30 SEPTEMBER 2020	
	Unrestricted Funds to the nearest £	Restricted Funds to the nearest £	Total Funds to the nearest £	30/09/2019 to the nearest £
Notes				
A1 Receipts				
Manchester Brooklands Church of the Nazarene	3,600		3,600	8,827
Interest Received	85		85	100
Sub total	3,685		3,685	8,927
A2 Payments				
Manchester Brooklands Church of the Nazarene	7,500		7,500	6,000
Kitchen Refurbishment				0
Sub total	7,500		7,500	6,000
Net of receipts/(payments)	(3,815)		(3,815)	2,927
A5 Transfers between funds				0
A6 Cash funds last year end	31,693		31,693	28,766
Cash funds this year end	27,878		27,878	31,693



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

**MANCHESTER BROOKLANDS
NYI / KIDS CHURCH ACCOUNT**

No (if any)
1159881

CC16a

RECEIPTS AND PAYMENTS ACCOUNTS

Period start date	01 OCTOBER 2019	Period end date	30 SEPTEMBER 2020	
	Unrestricted Funds to the nearest £	Restricted Funds to the nearest £	Total Funds to the nearest £	30/09/2019 to the nearest £
Notes				
A1 Receipts				
Manchester Brooklands Kids Church Allowance	240		240	240
Manchester Brooklands NYI Allowance		250	250	250
Sub total	240	250	490	490
A2 Payments				
Prizes and Gifts	117		117	415
Entertainment				252
Sub total	117		117	667
Net of receipts/(payments)	123	250	373	(177)
A5 Transfers between funds				
A6 Cash funds last year end				841
Cash funds this year end	123	250	373	664

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				0
Current Account		5,711		1,392
				0
Total cash funds		5,711		1,392

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		0	0	0
Savings Account		27,878	0	0
NYI/Kids Church Account		833	0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		0	0	0
		0	0	0
		0	0	0

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		0	0	0
		0	0	0
		0	0	0

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			0	
			0	
			0	

	Signature	Print Name	Date of approval
Signed by two trustees on behalf of all the trustees		REVD K STANFIELD (CHAIR)	02 OCT 2020
		A M BOLTON (SECRETARY)	02 OCT 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

MANCHESTER BROOKLANDS
CHURCH OF THE NAZARENE

No (if
any)

CC16a

BREAKDOWN OF RECEIPTS AND PAYMENTS

1159881

NOTES

RECEIPTS

	Period start date 01 OCTOBER 2019	Period end date 30 SEPTEMBER 2020	
	2019-20		2018-19
Children's Society Christingle Collection			129.16
Barnabus Harvest Donations	245.00		
Mini Bus Donations	70.00		168.00
Gift/Donations	2,575.00		602.43
Penny Boxes	17.49		98.18
Raising Voices Donation			80.00
(1) Gifts & Donations Total	2,907.49		1,077.77
Amazon Smile	81.90		71.14
Stationery Refund			88.00
(2) Sundry Total	81.90		159.14

PAYMENTS

Administration Fee	328.50		234.72
BISD District Assembly Expenses	114.00		204.00
Christians Against Poverty	660.00		720.00
DBS Checks	129.00		462.75
Defibrillator Mounting			70.26
First Aid Training/Supplies			51.91
Insurance	1,916.27		1,863.01
Licences	403.73		157.96
Telephone / Broadband	616.80		516.80
(3) Administration Total	4,168.30		4,281.41
Band Equipment			156.43
Audio/Visual Equipment			67.73
New Camera for Live Streaming	1,743.84		
(4) Audio/Visual Total	1,743.84		224.16
Church Cleaning/Materials	1,535.30		2,294.93
Church/Garden Maintenance	1,242.72		847.30
Fire Protection/Security Alarm Maintenance	233.40		157.20
Kitchen Equipment/Consumables	97.25		278.32
New Freezer			109.00
New Dishwasher			1,250.00
New Lawnmower			347.53
Piano Tuner	94.18		89.14
(5) Church Maintenance Total	3,202.85		5,373.42

NOTES

PAYMENTS CONTINUED ...

		2019-20	2018-19
(6)	"Carols in the Park"/"Praise in the Park"	189.47	262.00
	Christmas Cards/Decorations	166.85	25.74
	Church BBQ		180.00
	Editorials/Brochures/Posters	13.95	302.70
	Mini Bus Hire	170.00	190.00
	Community Total	540.27	960.44
(7)	Gifts & Donations	765.36	1,132.96
	Compassionate Ministry		340.00
	Raising Voices		80.00
	Gifts & Donations Total	765.36	1,552.96
(8)	New Printer		480.00
	Office Supplies	116.04	169.52
	Office Equipment/Stationery Total	116.04	649.52
(9)	Sundry	193.28	50.00
	Sundry Total	193.28	50.00
(10)	Gas/Electricity	2,074.95	2,302.33
	Water	169.50	216.78
	Utilities Total	2,244.45	2,519.11