

URCHFONT VILLAGE CRICKET CLUB

England & Wales · Charity number 1159868

Details

Other names UCC

Status Registered

Legal form CIO

Registered 2015-01-08

Register [View on the Charity Commission register](#)

Contact

Address Oakdene
Uphill
Urchfont
Devizes
Wiltshire
SN10 4SB

Phone 07500622651

Website www.urchfont.play-cricket.com

Activities

Objects: PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF CRICKET FOR THE BENEFIT OF PEOPLE LIVING IN URCHFONT AND SURROUNDING AREAS.

Activities: Providing facilities for all age groups to play and be coached at cricket. We also host Urchfont Croquet Club

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** IN URCHFONT AND SURROUNDING AREAS
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£13,271	£13,724	-	-
2023-12-31	£16,337	£15,938	-	-
2022-12-31	£18,592	£23,220	-	-
2021-12-31	£16,365	£14,390	-	-
2020-12-31	£7,267	£3,992	-	-

Trustees

Name	Role	Appointed
ALAN CROUCH		2012-01-01
Alexander James Elizabeth Hiscock		2021-04-09
Andrew Gregory Cummine		2025-02-07
Anthony Timothy Fox		2021-04-09
Colonel Brendan Shaw		2021-04-09
JOHN SEAVERS		2012-01-01
Jonathan Leslie Pillet-Smith		2023-01-27
Michael Read		2021-04-09
PAUL GREENSTREET		2012-01-01
Tristram James Templer		2026-01-31

URCHFONT VILLAGE CRICKET CLUB

England & Wales - Charity number 1159868

Accounts



URCHFONT VILLAGE CRICKET CLUB ACCOUNTS SUMMARY FOR 2024 SEASON

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st DECEMBER 2024

<u>INCOME</u>	<u>2024</u>	<u>2023</u>
	£	£
Loans	1,500.00	0.00
Grants & Sponsorship	5,120.00	7,000.00
Membership	625.00	740.00
Match Fees	1,292.50	1,412.00
Ground Use	2,016.00	1,369.60
Fundraising Income	1,323.78	3,859.97
Nets	0.00	0.00
Interest	0.00	0.00
Sale of Shirts	0.00	46.00
Scrap Machinery	0.00	0.00
Coaching	0.00	0.00
Sale of Caps	0.00	0.00
Miscellaneous	1,393.87	1,909.93
TOTAL INCOME	<u>13,271.15</u>	<u>16,337.50</u>
<u>EXPENDITURE</u>		
Loan Repayments	1,500.00	0.00
Rates	0.00	0.00
Ground	1,027.88	1,504.20
Rent	0.00	0.00
Utilities	333.58	242.83
Pavilion	0.00	7,093.58
Machinery	7,705.25	1,539.64
Fuel & Oil	216.49	635.66
Fundraising Expenses	682.54	2,036.69
Insurances	1,219.34	1,149.74
WCB and Wilts League	0.00	0.00
Affiliation Fees	65.00	55.00
Nets	360.00	129.28
Transport	0.00	5.00
Donations	0.00	0.00
Misc.Printing,Trophies (inc AGM)	0.00	248.03
Purchase of Shirts	0.00	139.70
Equipment	45.00	346.01
40th Caps	0.00	0.00
Miscellaneous	568.75	812.47
TOTAL EXPENDITURE	<u>13,723.83</u>	<u>15,937.83</u>
SURPLUS / DEFICIT FOR YEAR	<u>-452.68</u>	<u>399.67</u>

BALANCE SHEET AS AT 31st DECEMBER 2024

<u>ACCUMULATED FUND</u>	<u>2024</u>	<u>2023</u>
	£	£
Opening Balance	2,099.83	1,700.16
Surplus / (Deficit) in year	-452.68	399.67
Closing Balance	<u>1,647.15</u>	<u>2,099.83</u>
<u>REPRESENTED BY</u>		
Bank Account	1,540.73	1,625.91
Cash in hand	106.42	473.92
Receivables	0.00	0.00
sub total	<u>1,647.15</u>	<u>2,099.83</u>
Less: Payables	0.00	0.00
	<u>1,647.15</u>	<u>2,099.83</u>

TREASURER'S REPORT

The account ended the year with a credit balance of £1647, which represents an deficit for the year of £452.

This is accounted for by the procurement of the new electric mower at £7000, offset by grants from the ECB and Scarecrow. Membership was down slightly from the previous year. Match fee income was also less due to games being lost as a result of bad weather. Income from ground use was up as payment for the nets and Potterne 4ths increased. It is likely to increase again in 2025 as Potterne use grows.

Income from drinks listed under miscellaneous was down as consumption was less due to cancelled games and less income from fewer touring teams. Fundraising income was lower due to the postponement of the annual dinner.

Expenditure on utilities rose as a result of rising energy costs with companies raising standing charges as lower tariffs take effect ; this is detrimental to UVCC where consumption is low. Fuel and oil expenditure was lower due to wet weather and the overall lower fuel costs at the pump. Expenditure on ground was lower due to less quantity of loam and fertilizer being ordered.

Insurance continues to rise annually in accordance with overall market rates. Alternative providers have been approached, but offer no savings.

URCHFONT VILLAGE CRICKET CLUB

England & Wales - Charity number 1159868

Accounts



URCHFONT VILLAGE CRICKET CLUB ACCO

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st DECEMBER 2023

<u>INCOME</u>	<u>2023</u>	<u>2022</u>
	£	£
Loans	0.00	0.00
Grants & Sponsorship	7,000.00	10,000.00
Membership	740.00	840.00
Match Fees	1,412.00	1,570.00
Ground Use	1,369.60	860.00
Fundraising Income	3,859.97	3,447.55
Nets	0.00	0.00
Interest	0.00	160.93
Sale of Shirts	46.00	46.00
Scrap Machinery	0.00	16.00
Coaching	0.00	0.00
Sale of Caps	0.00	220.00
Miscellaneous	1,909.93	1,431.50
TOTAL INCOME	<u>16,337.50</u>	<u>18,591.98</u>

EXPENDITURE

Loan Repayments	0.00	0.00
Rates	0.00	0.00
Ground	1,504.20	2,833.16
Rent	0.00	0.00
Utilities	242.83	304.22
Pavilion	7,093.58	5,678.01
Machinery	1,539.64	4,081.79
Fuel & Oil	635.66	718.95
Fundraising Expenses	2,036.69	2,116.04
Insurances	1,149.74	993.53
WCB and Wilts League	0.00	35.00
Affiliation Fees	55.00	55.00
Nets	129.28	276.00
Transport	5.00	0.00
Donations	0.00	0.00
Misc.Printing,Trophies (inc AGM)	248.03	0.00
Purchase of Shirts	139.70	0.00
Equipment	346.01	5,378.97
40th Caps	0.00	0.00
Miscellaneous	812.47	749.30

TOTAL EXPENDITURE	<u>15,937.83</u>	<u>23,219.97</u>
SURPLUS / DEFICIT FOR YEAR	<u>399.67</u>	<u>(4,627.99)</u>

JNTS SUMMARY FOR 2023 SEASON

BALANCE SHEET AS AT 31st DECEMBER 2023

<u>ACCUMULATED FUND</u>	<u>2023</u>
	£
Opening Balance	1,700.16
Surplus / (Deficit) in year	399.67
Closing Balance	<u>2,099.83</u>

REPRESENTED BY

Bank Account	1,625.91	
Cash in hand	473.92	
Receivables	0.00	
	<u>sub total</u>	<u>2,099.83</u>
		sub total
Less: Payables	0.00	
	<u>2,099.83</u>	

TREASURER'S REPORT

At the end of the year, the account has a credit balance of £2100, with a surplus of expenditure.

The major investment for this year was the pavillion cladding of £7100, which was Community First. Membership at £740 was slightly down on 2022, as Tony Fox is a couple of players did not join this year. Match Fees were also slightly lower, but the number of games where players provided teas in lieu of paying fees. Ground use income payment from the Croquet Club, Michael Brooks and Wiltshire Youth Teams.

Expenditure was modest this year and included ground support including loams, fuel lower than last year which had included the cost of felling the ash tree. Fuel and oil probably as a result of not being able to cut the grass until late April. Fundraising in awards dinner raised £1800. The sales of drinks listed under miscellaneous raised income team payments and better overall accounting. The club received £560 from Potter hosted at Newsyde.

Insurance went up by £150 in line with the wider increase in insurance premiums, 20% as a result of switching the fridge off over the closed season.

2022

£

6,328.15

(4,627.99)

1,700.16

1,641.64

58.52

0.00

1,700.16

0.00

1,700.16

f £400 income over

offset by the grant from
now a life member and a
this was attributable to the high
income was up due to higher

fertilizer and seeds were £1540,
it was slightly down at £635
in the form of the quiz and
over £1100 due to touring
income for the league games

while utilities decreased by

URCHFONT VILLAGE CRICKET CLUB

England & Wales - Charity number 1159868

Accounts



URCHFONTS VILLAGE CRICKET CLUB

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st DECEMBER 2022

<u>INCOME</u>	<u>2022</u>
	£
Loans	0.00
Grants & Sponsorship	10,000.00
Membership	840.00
Match Fees	1,570.00
Ground Use	860.00
Fundraising Income	3,447.55
Nets	0.00
Interest	160.93
Sale of Shirts	46.00
Scrap Machinery	16.00
Coaching	0.00
Sale of Caps	220.00
Miscellaneous	1,431.50
TOTAL INCOME	18,591.98

EXPENDITURE

Loan Repayments	0.00
Rates	0.00
Ground	2,833.16
Rent	0.00
Utilities	304.22
Pavilion	5,678.01
Machinery	4,081.79
Fuel & Oil	718.95
Fundraising Expenses	2,116.04
Insurances	993.53
WCB and Wilts League	35.00
Affiliation Fees	55.00
Nets	276.00
Transport	0.00
Donations	0.00
Misc. Printing, Trophies (inc AGM)	0.00
Purchase of Shirts	0.00
Equipment	5,378.97
40th Caps	0.00
Miscellaneous	749.30

TOTAL EXPENDITURE

23,219.97

SURPLUS / DEFICIT FOR YEAR

(4,627.99)

UB ACCOUNTS SUMMARY FOR 2022 SEASON

BALANCE SHEET AS AT 31st DECEMBER 2022

2021

£

0.00
0.00
700.00
1,418.00
400.00
11,477.55
890.00
6.13
457.00
0.00
0.00
140.00
876.00

16,364.68

ACCUMULATED FUND

Opening Balance
Surplus / (Deficit) in year

Closing Balance

REPRESENTED BY

Bank Account
Cash in hand
Receivables

sub total

Less: Payables

0.00
0.00
484.10
133.00
189.14
885.00
1,763.20
522.59
6,971.45
815.72
0.00
55.00
0.00
0.00
320.17
315.12
330.00
302.12
523.33
780.22

TREASURER'S REPORT

The account ends the year with a credit balance of £16,364.68, which is £1,418.00 above of the planned spending undertaken in 2022.

There have been significant capital investments; the erection of the picket fence around the pavilion and the purchase of a new machine. These are reflected in the increased pavillion, machine and cover them coming via grants from the Scarecrow C

Membership income continues to grow and there were 10 games where no fees were charged due to players who have been covered by sales, with 6 caps left. Income was £55.00 above previous year, due to improved accounting, albeit a £1150 included for seed, loams and fertilizer and £140.00 from the Parish Council.

Fundraising was largely centred on the 40th Anniversary. There were increases in fuel, oil and utilities costs, reflecting the weather in Potterne for the 7 league games hosted and £300 for our cover increased by 66%.

14,390.16

1,974.52

<u>2022</u>		<u>2021</u>
£		£
6,328.15		4,353.63
(4,627.99)		1,974.52
<hr/> 1,700.16 <hr/>		<hr/> 6,328.15 <hr/>
1,641.64		6,050.31
58.52		277.84
0.00		0.00
<hr/> 1,700.16	sub total	<hr/> 6,328.15
0.00		0.00
<hr/> 1,700.16 <hr/>		<hr/> 6,328.15 <hr/>

£1700 and a net expenditure over income of £4,600, as result

the procurement of the Toro outfield mower, the purchase and installation, towards the end of the season, a brand new set of covers. Machinery and equipment expenditure with much of the income to the Committee (£5000) and the ECB (£4250).

due to an increase in match fees income this year, even with 60 providing teas. The costs of 40th Anniversary shirts and caps and the income from post match drinks (miscellaneous) was up on the previous year. About £150 was from the end of 2021 season. Ground costs were £1250 for the felling of the ash tree, offset by a grant of £750

for the anniversary dinner, which returned a net income of £1045. There was an increase in the price rises since February. The club received £560 from the Croquet Club. Insurance costs increased by 20%, but

URCHFONT VILLAGE CRICKET CLUB

England & Wales - Charity number 1159868

Accounts



URCHFONT VILLAGE CRICKET CLUB ACCOUNTS SUMMARY FOR 2021 SEASON

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31st DECEMBER 2021

<u>INCOME</u>	<u>2021</u>	<u>2020</u>
	<u>£</u>	<u>£</u>
Loans	0.00	0.00
Grants & Sponsorship	0.00	2,520.00
Membership	700.00	675.00
Match Fees	1,418.00	1,247.50
Ground Use	400.00	581.25
Fundraising Income	11,477.55	1,441.03
Nets	890.00	0.00
Interest	6.13	1.74
Sale of Shirts	457.00	0.00
Scrap Machinery	0.00	0.00
Coaching	0.00	0.00
Sale of Caps	140.00	0.00
Miscellaneous	876.00	800.00
TOTAL INCOME	<u>16,364.68</u>	<u>7,266.52</u>
<u>EXPENDITURE</u>		
Loan Repayments	0.00	0.00
Rates	0.00	0.00
Ground	484.10	846.80
Rent	133.00	0.00
Utilities	189.14	155.49
Pavilion	885.00	0.00
Machinery	1,763.20	506.97
Fuel & Oil	522.59	573.88
Fundraising Expenses	6,971.45	589.07
Insurances	815.72	810.52
WCB and Wilts League	0.00	0.00
Affiliation Fees	55.00	60.00
Nets	0.00	0.00
Transport	0.00	0.00
Donations/Sundry	320.17	0.00
Misc.Printing,Trophies (inc AGM)	315.12	100.00
Purchase of Shirts	330.00	0.00
Equipment	302.12	131.04
40th Caps	523.33	0.00
Miscellaneous	780.22	218.05
TOTAL EXPENDITURE	<u>14,390.16</u>	<u>3,991.82</u>
SURPLUS / DEFICIT FOR YEAR	<u>1,974.52</u>	<u>3,274.70</u>

BALANCE SHEET AS AT 31st DECEMBER 2021

<u>ACCUMULATED FUND</u>	<u>2021</u>	<u>2020</u>
	<u>£</u>	<u>£</u>
Opening Balance	4,353.63	1,078.93
Surplus / (Deficit) in year	1,974.52	3,274.70
Closing Balance	<u>6,328.15</u>	<u>4,353.63</u>
<u>REPRESENTED BY</u>		
Bank Account	6,050.31	4,146.43
Cash in hand	277.84	207.20
Receivables	0.00	0.00
sub total	<u>6,328.15</u>	<u>4,353.63</u>
Less: Payables	0.00	0.00
	<u>6,328.15</u>	<u>4,353.63</u>

TREASURER'S REPORT

The account ends the year in a healthy financial position with a balance of £6300 and a surplus of nearly £2000 of income over expenditure.

There was a small increase in Membership Fees; there were a number of players who made 'cameo' appearances and did not pay fees, but should be more regular players next year.

Match Fees received were £1418, but this does not include some of Aug and all of Sep and there are £70 in fees outstanding. Miscellaneous income is takings from post match drinks, but does not include Sep.

Overall Fundraising included £6000 raised by the UVCC vs Dan Crossman Charity Game and Auction and so net fundraising for the club was £4500, consisting of the Manor Garden Party, the Boundary Bash and the Quiz Night (which only made £120 in net profit but there is still c£400 of stock in hand).

There are 3 anniversary shirts which have been allocated but not yet paid for. 7 players elected to pay for their caps this year; the rest were rolled into 2022.

Ground maintenance spending was less as loam was not required this year. £885 was spent on pavillion posts and £1763 on machinery, of which the Toro purchase and servicing accounted for the lion's share. Sundry costs included teas for the Manor and Touring Teams. Miscellaneous consists of drinks (alcoholic, soft drinks, tea/coffees/milk), biscuits/cakes and other consumables purchased throughout the year for post match and other gatherings. Insurance remains consistent at £815.