

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
C2C SOCIAL ACTION**

	Page
Report of the Trustees	1 to 11
Independent Examiner's Report	12 to 13
Statement of Financial Activities	14
Statement of Financial Position	15 to 16
Notes to the Financial Statements	17 to 27

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

Constitution, aims and objectives

AIMS AND OBJECTIVES

C2C Social Action is a charitable incorporated organisation (CIO) registered with the Charity Commission:

- o To relieve the hardship caused to the community, to ex-offenders and their families caused by the cycle of poverty, disadvantage and offending behaviour
- o To promote the rehabilitation of ex-offenders of all ages in the local community, reducing the stigma and practical effects of offending behaviour on the ex-offender and the community
- o To advance the education and employment opportunities of ex-offenders, substance misusers and any other disadvantaged group
- o To promote restorative justice practices to reduce crime and increase community cohesion

ORGANISATIONAL VALUES

C2C trustees, staff and volunteers work within a strict Christian moral code to enable the delivery of excellent services and to help us achieve our objectives and outcomes.

- o Integrity: We strive to consistently achieve high standards through our professionalism, loyalty and reliability. We are committed to showing tolerance, being open, honest and approachable.
- o Trust: We strive to maintain a safe, honest and supportive environment for staff, volunteers and service users.
- o Fairness: We strive to demonstrate fairness and equality in all areas of our work.
- o Respect: We strive to respect others' individuality and point of view.
- o Commitment: We strive to make the most efficient use of our resources and work to achieve our shared vision.
- o Faith: We acknowledge the freedom of people of all faiths or none both to hold and to express their beliefs and convictions respectfully and freely, within the limits of the UK law. We never impose our Christian faith or belief on others.
- o Multi agency working: We recognise that the success of our projects and achievement of our aims relies heavily on our good working relationship with the statutory and voluntary agencies in the Criminal Justice System. We use an effective, integrated approach to avoiding unnecessary duplication of resources and to improve outcomes for our clients.

THE VISION

To support any individual at any stage of the Criminal Justice System by inspiring and motivating them to take personal responsibility for their behaviour, in order to reduce re-offending. This has a huge impact on their lives, their children, wider families and local communities creating a safer, stronger Northamptonshire.

To provide our service to people regardless of faith, or none, and regardless of their crimes, age, ethnic or cultural background, gender, sexuality or disability. Our services are based in Northamptonshire and are accessible to young people, men and women at any stage in the criminal justice system.

THE ETHOS

C2C value all individuals in a way that is consistent with our distinctive Christian ethos by:

- o Creating an environment where clients, volunteers and employees are encouraged and enabled to realise their potential.
- o Assisting our service users, volunteers and employees to take responsibility for their own learning and development, both through formal and informal training opportunities and assessment.
- o Developing an organisational culture in which individuals learn from any mistakes made and where excellence and innovation are encouraged and rewarded.
- o Promoting the value of a balanced, holistic lifestyle as part of each individual's overall personal development.
- o Abiding by the requirements of law in the UK and implementing best employment practices

and procedures designed to maintain our distinctive ethos and values. In our dealings with clients, we work with the Criminal Justice System, never against it, and are committed to working in partnership with statutory and third sector agencies organisations.

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

Significant activities

In a year that has been blighted by Covid 19 and resulting lockdowns, this year we have looked at alternative ways to meet our service users needs, our main achievements were as follows:

Our second women's centre: making it easier to reach women in Kettering and North Northamptonshire

When restrictions eased last autumn, we opened a second women's centre, in Kettering. We continue to work closely with Probation to improve outcomes for the women we work with. Rachel Mackenzie, Court Senior Probation Officer, South East and Eastern Division, Her Majesty's Prison and Probation Service explains the value of the new centre:

"I want to share how delighted I am that C2C will be opening up an additional site for women in the North of the county. There has long been a need for this in the North of the county and the location of the venue will enable service users that are hard to reach an improved chance of success and an opportunity to engage.

C2C have a track record of changing women's lives and there are examples of where they have gone on to become volunteers/mentors to empower others.

When I have visited the C2C premises, I have been struck by how welcoming it is. It is inspiring to see female service users transform and reach their potential, passing on the benefits to their children, who have often been subject to trauma and lived in a toxic environment.

During the pandemic, when many of our female service users and their children were at an increased risk of abuse, C2C staff reached out to them, offering food parcels and doorstep deliveries. As well as providing a safe space, employment opportunities and trauma informed courses, C2C also signpost service users to essential services." Rachel Mackenzie

When the centre is open (Thursdays and Fridays) women are able to see their support worker, a debt mentor and women on Mental Health Treatment Requirement orders can meet with an assistant psychologist. In time, service users are able to meet other agencies under the one roof. This holistic approach works well in the Northampton Women's Centre: allowing C2C and their partners to work together to better address each woman's unique circumstances, helping to change the lives of service users, the families and strengthening communities.

Sam, a trustee, volunteer and former service user is on the Kettering team. She said:

"There are many women who really do need the service but can't travel as far as Northampton. A Kettering centre is a prime location for those that live in Kettering itself, Corby, Wellingborough and surrounding areas and will provide easy access to the services C2C has to offer." - Sam

Moving online and outside: how C2C has adapted to life in a pandemic

The pandemic simultaneously increased the pressure on C2C and forced the temporary closure of our women's centres in line with national and local restrictions. Most of our service users have mental health issues, so the pandemic and the resulting restrictions have led to an increase in anxiety, depression or, in some cases, both. Many of the women we work with are domestic abuse victims and many vulnerable people are spending longer periods at home than under normal circumstances and may be trapped with the perpetrators of abuse. Fewer visitors to the household may mean that evidence of physical abuse goes unnoticed.

It has become harder, but even more important to keep in touch with our service users. In response to the pandemic, we've begun operating our services online, over the phone, or outside.

"I keep in touch with C2C and these calls have been useful when other services have been suddenly dropped." - Service user

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

One-to-one meetings between service users and their dedicated support workers are a key part of how we help our clients to move forward with their lives. We now successfully deliver these one-to-one sessions together with our trauma-informed group work, Language Café and other services via password-protected Zoom meetings.

C2C has successfully run appeals through social media for laptops to help service users access online support. Teaming up with another charity, Northampton Hope Centre, C2C began to deliver food parcels to service users at home. This allows support workers to carry out welfare checks with clients on their doorsteps while delivering much needed supplies.

C2C Sews: now Zooming into a form of 'me-time'

Our machine sewing classes successfully launched in 2019. One of our more challenging aspects to move online, we have nonetheless started teaching via Zoom (and concentrating on hand sewing techniques for now). We took on Karyn Romeis part-time to lead the project last year. She explains below how the courses contribute to the overall wellbeing of our ladies:

"In my role as C2C Sews project co-ordinator, I teach sewing skills to our service users (and occasionally our volunteers, too!). There are so many aspects of the project that are worthwhile:

At the very minimum, the women have an opportunity to get out of the house (unless COVID-19 prevents it, of course) and engage with other women. For some, this means time away from a stressful home environment. During this time, they receive encouragement and approbation - sometimes in short supply in their lives. They are treated as if they have value. Simply because they do. And we see how quickly they start to help, encourage and bolster each other in turn. Our sewing sessions are a form of 'me time' that produces concrete results that the attendees can be proud of.

Furthermore, the sewing sessions are empowering. The women make tangible items, and we try to share photographs on social media, giving them a boost. Best of all, each week they learn a skill or a stitch that can be applied to their own projects at home (sewing straight seams, replacing a button, sewing a hem, repairing a tear, etc.).

Armed with these skills, our service users can personalise their own clothing and accessories. They can carry out simple repairs or alterations for themselves or their families. They can give handmade gifts to loved ones. I hope that, in due course, some might try making their own items of clothing from scratch. All of this provides the twin benefits of saving them money and improving their sense of self-worth."

New services, new ways to engage our service users

C2C Glows: inspiring empowerment, self-confidence and potential

These mini courses of three consecutive weekly 90-minute sessions are run in a socially distanced way (or online, depending on restrictions) on Friday afternoons in Kettering, aiming to empower women to believe in their potential, build confidence and feel more positive about themselves and their future. This puts them in a great frame of mind before the weekends, which many service users find daunting.

The first course ran in October 2020, creating artwork for the walls of our new Kettering women's centre. In week one, participants were given a blank canvas, acrylic paints and shown how to paint trees. Although no one had ever painted with acrylics before, attendees (service users, a support worker and a volunteer) painted their own tree, and agreed that the trees represented the importance of being pruned to allow for new growth and to be enabled to flourish. Before week 2, participants were asked to think about how they could use their canvas to inspire others or tell their own story, and in week 3 they were challenged to write a motivational quote to tell the story of their painting. The second course focused on physical health.

Participants said they felt:

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

"Proud"

"A sense of achievement"

"Relaxed"

"Surprised"

And were "Looking forward to showing my family".

C2C Grows: where mental health blossoms along with the plants

In September, C2C acquired a fantastic allotment plot in the Kingsthorpe area of Northampton and recruited an outdoor learning support worker, Sophie Griffiths, to offer horticultural activities to service users. Female and male service users work on the site on different days and we're working with statutory agencies including Probation to safeguard participants and the public.

Sophie's background lies in using horticulture to offer social and therapeutic group sessions to vulnerable adults and children, primarily in food growing settings both in Northampton and previously in London. Over the last decade, she has supported a range of people, including adults living with mental ill health, domestic abuse survivors, and children and adults with learning difficulties to discover the joys of gardening, growing food and being outdoors.

About the allotment

The allotment is spacious, peaceful and well-established in terms of existing planting and structures. It is a triple-sized, corner plot, nestled on the edge of a small park and offers service users sanctuary and opportunity to connect with nature and improve physical and mental wellbeing.

The plot has inherited two polytunnels and a greenhouse from the previous plot holder. There is also a small orchard area consisting of a range of mature apple and plum trees, as well as a large, netted fruit cage housing numerous redcurrants, blackcurrants and gooseberries.

The allotment contains a beautiful lawn area with patio and garden seating, surrounded by cherry trees, buddleia and lots of pollinator-friendly planting. This tranquil area is a safe space for service users to relax and meeting their support workers and other agencies.

"Since coming to the allotment each week, I have noticed my mood improve and I now have something to look forward to." - Service user

Boosting mental health through creativity at a new venue for Artists in Residence

In April 2021 we will be bringing back our Artists in Residence project. Lead artist Emma Davies will be accompanied by different artists across the programme, each bringing their own set of creative skills and offering service users a great opportunity to try a wide range of art forms using nature and the C2C allotment as their canvas. These will range from photography and drawing to textiles and installations.

Walking Wellbeing: combining the power of a good chat with exercise and fresh air

Before the pandemic, we successfully ran support groups twice a week at our Northampton centre on Tuesdays and Thursdays, and will start these again when we're permitted to (hopefully late June 2021). The walking wellbeing groups take place on Tuesdays and Thursdays, starting from our centre in Northampton.

The groups offer our female service users the time and space to talk through anything they are finding difficult while the in-centre group is not running. The group currently meets in twos, but will expand to a maximum of six from 29 March, or when permitted.

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

The group provides social contact, physical movement, peer mentoring and a listening ear, all of which help to boost wellbeing. We've had service user referrals from throughout the organisation, and it's encouraged our support workers to meet their clients for exercise instead of a phone call. Furthermore, the project has enabled support workers to contact and walk with difficult to reach service users or those in a vulnerable position.

Money mentoring: breaking the cycle of poverty and offending

In August 2020 we partnered with Community Money Advice (CMA), a national charity supporting local groups to help people overcome their money problems. C2C has become a CMA Connect Centre, and eight members of our team have completed CMA's Money Mentoring training. This qualifies us to provide free and confidential support to the women we work with, to help them move towards a firmer financial footing.

Our team are compassionate, professional and meet our service users face-to-face in one of our women's centres (or online, depending on restrictions). As money mentors, we work with service users to understand their finances (income, expenditure and debts), and agree and manage a budget. We'll help service users apply for any applicable benefits, shield them from threatening letters, and liaise with CMA who will provide the regulated debt advice and negotiate with creditors.

Why is this needed?

Money worries can spill into other areas, causing mental and physical ill health, breakdown of relationships and isolation due to feelings of shame and embarrassment. Many service users struggle with their finances, which can increase the temptation to reoffend to escape the cycle of poverty and disadvantage. We've been supporting our service users remotely throughout lockdown, and the financial impact and uncertainty caused by COVID-19 means the women we work with need our help more than ever.

Inspiring a brighter future

Working as money mentors, we give our service users the skills and confidence to manage their finances, and inspire hope for the future. Once finances are stable, this creates space to address other issues, work towards goals, and positively contribute to society. Financial stability enables our service users to access more stable, settled accommodation: evidence shows this can halve the risk of offending (source: HM Inspectorate of Probation report on Accommodation and Support for adult offenders in the community and on release from prison in England, July 2020).

Our new patron will help raise awareness of C2C

In the autumn we were delighted that the Rt Revd. Andrew Proud, former Bishop of Reading (and now a Northamptonshire resident) accepted our invitation to become our patron. We are working with him to raise our profile in our county, particularly among Northamptonshire churches and Christians. He said:

"C2C is a Northamptonshire treasure making a real difference. When I first came across them, I was instantly impressed by their vision, their professionalism, their commitment and their ability to make a little go a long way. Working in partnership with the Ministry of Justice and statutory agencies, they create safe spaces where women who have suffered domestic abuse can find confidence and purpose again. By seeking to be with those who come through the door, they help them build relationships of trust again." The Rt Revd. Andrew Proud

Continuation of services

OBJECTIVES AND ACTIVITIES

We continued to play a key role in the innovative Mental Health Treatment Requirement service delivery project for women offenders, one of the five test bed sites across the country. This has been a huge success and has attracted a lot of interest. Our support workers provide holistic support, helping women to address key life issues such as accommodation; education, training and employment; health; drugs and alcohol; finance; benefits and debt; children and families; attitudes, thinking and behaviour. Alongside this support, the women have the support of an Assistant Psychologist available within our Women's Centres. Their Offender Manager from BENCH can also see them in our Women's Centres. Engagement and outcomes have been very encouraging.

Vital accommodation provision

Our provision of accommodation to homeless people has also been significant. In two houses, we supported vulnerable women struggling with homelessness, addictions, family relationship problems, domestic abuse, mental health problems and offending. This proved a challenging project. In our move-on house, we have seen women journey from homelessness and unemployment to become stable working women, living fairly independently.

We also supported men in two shared houses, one being a 4-bedroom house for MAPPA Offenders which is operated in partnership between a local Council, C2C, National Probation Service, Northants LOU and MAPPA. This has been a challenging but rewarding project, and we have seen successful moves on from this temporary intensively supported shared house.

We also supported men in a 5 bedroom house for men involved in or at risk of involvement with the criminal justice system. This continues to be a rewarding and successful project.

Three of our four houses are managed in partnership with Maddy Norridge from Stepping Stones; we are delighted to be involved in such a successful partnership.

Summary: making a difference in difficult times

Despite the challenges presented by the ongoing pandemic, we've remained committed to working hand-in-hand with service users to help them move forwards with their lives. We've kept our existing services running throughout this year, and opened new services, to reach more people in Northamptonshire. We asked our staff members about their experiences of working for C2C and making a difference in service users' lives. We include some of their thoughts below:

"C2C is a place where we work with our services users to support them in moving forward in a more clear and positive way. It is also a place where they can just come for a cup of tea and a chat.

Whether it's lunch; an issue with addiction; domestic violence; debt management; loneliness or the need for household goods, our service users know that C2C will do whatever they are physically & spiritually able to do to meet their need...

When I'm sitting in the office, I love to hear the chatter and laughter of these ladies and appreciate the safety & security C2C provides for them."

Beverley Hawkes, Mental Health Treatment Requirement support worker

"C2C offers a really diverse, comprehensive and innovative range of support that help service users in pretty much every area of need. From practical help such as sorting accommodation, debt management and food and clothing, right through to emotional and wellbeing support. The organisation has really thought through every kind of issue a service user may face and proactively set up some kind of support to help address these issues. C2C is a fantastic one-stop-shop for service users and I think they feel very cared for at the Women's Centres and by the encouraging support staff.

Working as part of C2C's new allotment project has made me realise that C2C truly values the important role that gardening and nature plays in improving service users' wellbeing and mental health."

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

Sophie Griffiths, outdoor learning support worker

Thank you to our funders:

We would like to give a big "Thank You" to the amazing people, organisations and funders that have supported C2C Social Action throughout this difficult year. These include:

- Covid 19 response
 - o David Laing Foundation
 - o Northamptonshire Community Foundation
 - o Crisis UK
 - o Leathersellers' Company Charitable Fund
 - o Groundwork UK
 - o Northamptonshire Sport
 - o DEFRA - West Northamptonshire
- C2C Grows:
 - o Westhill Endowment Fund
 - o Finnis Scott Foundation
- C2C Sews
 - o The Worshipful Company of Weavers
- Knife Angel - Project postponed from June 2020 to May 2022
 - o Northamptonshire Police, Fire and Crime Commissioner
 - o Frederick & Phyllis Cann Trust
- CMA - Debt mentoring
 - o Postcode Lottery
 - o Awards for all - National Lottery
 - o Smallwood Trust
- Education & Training - (ETE)
 - o SEMLEP
 - o SEGRO - Northamptonshire Community Foundation
- Kettering Women's Centre
 - o DEFRA - Daylight Centre
 - o Clinks
 - o David Cock Foundation
 - o Kettering Borough Council
- Core Costs
 - o Lloyds Bank Foundation
 - o Ministry Of Justice
 - o Lainge Foundation
 - o Sisters of the Holy Cross
 - o Emmanuel Group of Churches
 - o Our local giving supporters

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

Public benefit

Trustees have regard to the guidance issued by the Charity Commission on public benefit and work closely with the Chief Executive to ensure that all interventions delivered are consistent with the organisation's charitable purposes:

Women's Services

- o C2C Women's Centre - C2C run the flagship Northampton (and newly opened Kettering) Women's Centre where vulnerable women are able to meet professionals in a safe space: their Probation Officer, Mental Health, drug/alcohol, support workers and other professionals come to meet them in our women's only environment, as recommended in the Corston Report.

- o Community Orders - C2C deliver community sentence treatment requirements on behalf of Bench CRC (on behalf of Sodexo) as an alternative to a custodial sentence, giving women a chance to address real life issues in order to reduce offending. C2C have worked with around 350 women throughout the year allowing them to avoid being held in prison, and to maintain their relationships and activities in community while complying with the court's sentence for their offence.

- o Women's Support Group - During the lockdowns, C2C has operated a daily group, providing women in crisis with a safe space. This is a free, women only group where support is available around benefits, housing, children, safety, money, debt, health and police or court's involvement. A light buffet lunch is provided as well as activities and a listening ear. Trained staff and volunteers work alongside onsite specialist agencies to provide tailored support and advice there and then. Ongoing 1:1 support is provided according to need. Numbers have been limited to a maximum of 15 per session due to restrictions

- o Language Café - C2C provides English classes during term time to women, offering craft activities & general wellbeing advice. This has been held via Zoom during the pandemic.

- o Classes and activities include, the allotment, sewing classes, walking groups, art classes, debt mentoring, and ETE help.

Men's Services

- o CSTR and RECONNECT commissioning in Milton Keynes. Working with NHS and the probation teams, C2C provide support services for men and women who have been sentenced to a community sentence treatment requirement, and also those residence of prisons across the county, looking to resettle in Milton Keynes on release.

FINANCIAL REVIEW

Financial position

The net incoming resources for the year amounted to £125,788 (2020: £26,034). The total reserves carried forward at the year end are £177,400 (2020: £51,612). Certain grants have been given for specific purposes and these are shown as restricted funds, (see note 12). The financial support of statutory partners, charitable trusts and other donors is greatly appreciated and enables the charity's work to be sustained.

Reserves policy

The Trustees keep one month's running costs in a reserves account as a short term contingency fund to cover immediate payment of any arising costs. Should the general reserves of the trust decrease below 3 months' running costs the Trustees will implement the emergency financial plan.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

C2C Social Action is a charitable incorporated organisation (CIO) registered with the Charity Commission, as defined in the Charities Act 2011. C2C Social Action was previously known as Crime to Christ Charitable Trust also known as C2C Charitable Trust with charity number 1102884.

The Good Loaf in Northampton was set up as the social enterprise of C2C Social Action and is asset-locked to C2C. It is independently governed and has chosen to take an independent path from C2C, although for this period, has paid for the rent and bills in the shared accommodation.

C2C SOCIAL ACTION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

The Trust is governed by a team of trustees and whose work is closely informed by the views and experiences of users of our services. The role of the trustees is to set the strategic direction and vision of the charity and ensure that the staff implement best practice, procedures and policies. Trustees set and review measurable timed outcomes annually recognising the need for on-going organisational flexibility, development and good stewardship of resources.

Potential new trustees are interviewed and appointed after discussion with the current trustees and steering board. The casting vote is carried by the Chair of Trustees, Julie Parsons. The trustees meet on a six weekly basis, and additional meetings are set as required.

A number of staff and volunteers operate the various C2C projects. The Charity Trustees offer the management and provide direction for the organisation in order to foster and encourage participation by staff at all levels, so as to facilitate the fulfilment of the charity's goals and vision. The management handle the funding in a transparent and accountable way, giving relevant people from outside the organisation reasonable access to all accounts as required.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE002555 (England and Wales)

Registered Charity number

1159784

Registered office

First Floor
1 Overstone Road
Northampton
NN1 3JL

Trustees

Ms J Parsons
Mrs E Fletcher
A Southgate
K Downey
S Bignall
C Stevens (appointed 9/6/21)
Ms S Donnelly (appointed 10/7/20)

Independent Examiner

DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Approved by order of the board of trustees on 20th August 2021 and signed on its behalf by:

.....
Ms J Parsons - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF C2C SOCIAL ACTION

Independent examiner's report to the trustees of C2C Social Action ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Chartered Accountant which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF C2C SOCIAL ACTION

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our independent examination work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our independent examination work, for this report, or for the opinions we have formed.

A handwritten signature in black ink, appearing to read 'N Fox', is positioned above the printed name and address of Nicola Fox.

Nicola Fox FCA
Chartered Accountant
DNG Dove Naish LLP
Chartered Accountants
Eagle House
28 Billing Road
Northampton
Northamptonshire
NN1 5AJ

Date: 15 September 2021

C2C SOCIAL ACTION**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME FROM					
Grants and donations	2	57,022	155,412	212,434	131,167
Contract income					
Charitable activities		700	182,166	182,866	98,505
Other income		<u>-</u>	<u>75,112</u>	<u>75,112</u>	<u>57,362</u>
Total		57,722	412,690	470,412	287,034
EXPENDITURE ON					
Charitable activities					
Charitable activities		<u>13,689</u>	<u>330,935</u>	<u>344,624</u>	<u>261,000</u>
NET INCOME		44,033	81,755	125,788	26,034
Transfers between funds	12	<u>686</u>	<u>(686)</u>	<u>-</u>	<u>-</u>
Net movement in funds		44,719	81,069	125,788	26,034
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>(8,580)</u>	<u>60,192</u>	<u>51,612</u>	<u>25,578</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>36,139</u></u>	<u><u>141,261</u></u>	<u><u>177,400</u></u>	<u><u>51,612</u></u>

The notes form part of these financial statements

C2C SOCIAL ACTION**STATEMENT OF FINANCIAL POSITION
31 MARCH 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	8	13,013	844	13,857	8,681
CURRENT ASSETS					
Debtors	9	3,774	-	3,774	8,079
Cash at bank		<u>26,420</u>	<u>140,417</u>	<u>166,837</u>	<u>60,192</u>
		30,194	140,417	170,611	68,271
CREDITORS					
Amounts falling due within one year	10	(7,068)	-	(7,068)	(25,340)
NET CURRENT ASSETS		<u>23,126</u>	<u>140,417</u>	<u>163,543</u>	<u>42,931</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>36,139</u>	<u>141,261</u>	<u>177,400</u>	<u>51,612</u>
NET ASSETS		<u>36,139</u>	<u>141,261</u>	<u>177,400</u>	<u>51,612</u>
FUNDS	12				
Unrestricted funds				36,139	(8,580)
Restricted funds				<u>141,261</u>	<u>60,192</u>
TOTAL FUNDS				<u>177,400</u>	<u>51,612</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

C2C SOCIAL ACTION

STATEMENT OF FINANCIAL POSITION - continued **31 MARCH 2021**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20th August 2021 and were signed on its behalf by:

.....
J Parsons - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The presentation currency of the financial statements is the Pound Sterling (£).

Going concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

Legal form

The charity is a company limited by guarantee registered in England and Wales. Its registered office is as shown on page 11.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Government grants

Government grants are recognised as they are received.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Computer equipment	- 20% on cost

Fixed assets are stated at cost less accumulated depreciation and accumulated impairment losses. Where parts of an item of property, plant and equipment have different useful lives, they are accounted for as separate items of property, plant and equipment.

Depreciation methods, useful lives and residual values are reviewed at each balance sheet date. The selection of these residual values and estimated lives requires the exercise of judgement. The trustees are required to assess whether there is an indication of impairment to the carrying value of assets. In making that assessment, judgements are made in estimating value in use. The trustees consider that the individual carrying values of assets are supportable by their value in use.

Taxation

The charity is exempt from corporation tax on its charitable activities.

1. ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Significant judgements and estimates

The preparation of financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the charity accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are disclosed within the individual accounting policies.

Financial instruments

Cash and cash equivalents in the balance sheet comprise cash at banks and in hand and short term deposits with an original maturity date of three months or less.

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the statement of comprehensive income under administrative expenses.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the entity after deducting all of its financial liabilities.

Where the contractual obligations of financial instruments (including share capital) are equivalent to a similar debt instrument, those financial instruments are classed as financial liabilities. Financial liabilities are presented as such in the balance sheet. Finance costs and gains or losses relating to financial liabilities are included in the profit and loss account. Finance costs are calculated so as to produce a constant rate of return on the outstanding liability.

Where the contractual terms of share capital do not have any terms meeting the definition of a financial liability then this is classed as an equity instrument. Dividends and distributions relating to equity instruments are debited direct to equity.

C2C SOCIAL ACTION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021****2. GRANTS AND DONATIONS**

	2021	2020
	£	£
Donations	9,447	22,255
Grants	202,807	108,832
Room hire	180	80
	<u>212,434</u>	<u>131,167</u>

Grants received, included in the above, are as follows:

	2021	2020
	£	£
National Lottery	10,000	9,984
Lloyds Foundation	33,000	-
Northamptonshire Community Foundation	16,000	-
Other grants	2,175	500
Northants Police	2,497	-
Northampton Borough Council	5,750	6,000
David Laing Foundation	15,000	-
Didymus CIO	-	4,396
Kelly Family Trust	-	5,000
The Worshipful Company of Weavers	-	15,078
SEMLEP	4,206	10,143
Kettering Borough Council	2,500	850
Sisters of the Holy Cross Charitable Trust	17,000	22,776
Westhill Endowment	5,000	5,200
Wilson Foundation	-	5,000
Wellingborough Borough Council	-	450
The Screwfix Foundation	-	4,000
Arts Council	-	13,455
Kenneth Fund	-	6,000
Ernest Hecht Charitable Foundation	5,000	-
The Finnis Scott Foundation	4,000	-
Miko and Dorothee Giedroyc	1,600	-
David Cock Foundation	2,300	-
Comic Relief	2,000	-
The Frederick and Phyllis Cann Trust	2,000	-
Groundwork	500	-
Crisis UK	5,000	-
Leathersellers	1,000	-
Smallwood	24,734	-
CJRS	1,631	-
People's Postcode Trust	19,999	-
DEFRA	4,000	-
Northamptonshire Sport	3,015	-
Clinks	4,900	-
Margaret Giffen Community Fund	3,000	-
Thomas White Trust	5,000	-
	<u>202,807</u>	<u>108,832</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

3. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Charitable activities	<u>15,618</u>	<u>7,000</u>	<u>22,618</u>

Support costs, included in the above, are as follows:

	2021 Charitable activities £	2020 Total activities £
Rent, rates and water	8,471	7,301
Telephone	-	1,771
Advertising	187	-
Repairs and sundries	2,595	7,571
Depreciation of tangible and heritage assets	4,365	7,446
Independent exam fee	2,280	2,160
Bad debts	2,040	-
Accountancy and legal fees	2,677	3,696
Interest payable and similar charges	<u>3</u>	<u>3</u>
	<u>22,618</u>	<u>29,948</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
Independent exam fee	2,280	2,160
Depreciation - owned assets	<u>4,366</u>	<u>7,446</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

During the year 1 (2020: 1) trustee was paid £2,605 (2020: £171) in respect of accommodation costs and other admin expenses. These were paid in accordance with the Constitution.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**6. STAFF COSTS**

	2021 £	2020 £
Wages and salaries	210,356	157,619
Social security costs	9,829	8,053
Other pension costs	<u>3,553</u>	<u>2,863</u>
	<u>223,738</u>	<u>168,535</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Client support	13	9
Management and administration	<u>2</u>	<u>2</u>
	<u>15</u>	<u>11</u>

No employees received emoluments in excess of £60,000.

Remuneration to key management personnel amounted to £29,845 (2020: £28,993).

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME FROM			
Grants and donations	24,798	106,369	131,167
Contract income			
Charitable activities	-	98,505	98,505
Other income	<u>-</u>	<u>57,362</u>	<u>57,362</u>
Total	24,798	262,236	287,034
EXPENDITURE ON			
Charitable activities			
Charitable activities	32,184	228,816	261,000
NET INCOME/(EXPENDITURE)	(7,386)	33,420	26,034
Transfers between funds	<u>16,774</u>	<u>(16,774)</u>	<u>-</u>
Net movement in funds	9,388	16,646	26,034
RECONCILIATION OF FUNDS			
Total funds brought forward	(17,968)	43,546	25,578
TOTAL FUNDS CARRIED FORWARD	<u>(8,580)</u>	<u>60,192</u>	<u>51,612</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021**8. TANGIBLE FIXED ASSETS**

	Improvements to property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2020	26,282	237	12,046	38,565
Additions	<u>1,013</u>	<u>345</u>	<u>8,184</u>	<u>9,542</u>
At 31 March 2021	<u>27,295</u>	<u>582</u>	<u>20,230</u>	<u>48,107</u>
DEPRECIATION				
At 1 April 2020	18,772	237	10,875	29,884
Charge for year	<u>2,080</u>	<u>69</u>	<u>2,217</u>	<u>4,366</u>
At 31 March 2021	<u>20,852</u>	<u>306</u>	<u>13,092</u>	<u>34,250</u>
NET BOOK VALUE				
At 31 March 2021	<u>6,443</u>	<u>276</u>	<u>7,138</u>	<u>13,857</u>
At 31 March 2020	<u>7,510</u>	<u>-</u>	<u>1,171</u>	<u>8,681</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	3,574	7,879
Other debtors	<u>200</u>	<u>200</u>
	<u>3,774</u>	<u>8,079</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Bank loans and overdrafts (see note 11)	-	19,200
Social security and other taxes	4,788	3,276
Other creditors	-	644
Accruals and deferred income	<u>2,280</u>	<u>2,220</u>
	<u>7,068</u>	<u>25,340</u>

11. LOANS

An analysis of the maturity of loans is given below:

	2021 £	2020 £
Amounts falling due within one year on demand:		
Bank overdrafts	<u>-</u>	<u>19,200</u>

A technical (computed) bank overdraft arises where a fund is in deficit. This is not indicative of an actual overdraft facility at the bank.

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

12. MOVEMENT IN FUNDS

	At 1/4/20 £	Net movement in funds £	Transfers between funds £	At 31/3/21 £
Unrestricted funds				
General fund	(8,580)	44,033	686	36,139
Restricted funds				
Rotary Club	53	-	-	53
Hype	2,431	-	-	2,431
Housing fund	-	699	(699)	-
Northants NHS	6,702	34,844	-	41,546
Ministry of Justice	-	(13)	13	-
Artists in Residence	18,027	4,217	-	22,244
SEMLEP	-	4,205	(4,205)	-
C2C Sews	15,017	(5,964)	-	9,053
Knife Angel	7,928	1,306	-	9,234
Didymus	2,406	(2,318)	-	88
C2C Grows	5,200	1,907	-	7,107
CEO	2,428	5,893	-	8,321
Kettering	-	3,830	-	3,830
CMA	-	17,618	-	17,618
ETE	-	7,089	4,205	11,294
Covid	-	1,442	-	1,442
Comic Relief	-	2,000	-	2,000
News room project	-	5,000	-	5,000
	<u>60,192</u>	<u>81,755</u>	<u>(686)</u>	<u>141,261</u>
TOTAL FUNDS	<u>51,612</u>	<u>125,788</u>	<u>-</u>	<u>177,400</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021
12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	57,722	(13,689)	44,033
Restricted funds			
Breakthrough	91,095	(91,095)	-
Housing fund	80,112	(79,413)	699
Northants NHS	49,346	(14,502)	34,844
Ministry of Justice	41,725	(41,738)	(13)
Artists in Residence	5,001	(784)	4,217
SEMLEP	4,205	-	4,205
C2C Sews	1	(5,965)	(5,964)
Knife Angel	4,497	(3,191)	1,306
Didymus	-	(2,318)	(2,318)
C2C Grows	9,345	(7,438)	1,907
CEO	17,000	(11,107)	5,893
Kettering	15,499	(11,669)	3,830
CMA	54,733	(37,115)	17,618
ETE	10,001	(2,912)	7,089
Covid	23,130	(21,688)	1,442
Comic Relief	2,000	-	2,000
News room project	5,000	-	5,000
	<u>412,690</u>	<u>(330,935)</u>	<u>81,755</u>
TOTAL FUNDS	<u>470,412</u>	<u>(344,624)</u>	<u>125,788</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

12. MOVEMENT IN FUNDS - continued**Comparatives for movement in funds**

	At 1/4/19 £	Net movement in funds £	Transfers between funds £	At 31/3/20 £
Unrestricted funds				
General fund	(17,968)	(7,386)	16,774	(8,580)
Restricted funds				
National Lottery	(6)	(239)	245	-
Breakthrough	15,592	(3,203)	(12,389)	-
Rotary Club	53	-	-	53
Hype	2,431	-	-	2,431
Appropriate Adult	14,431	-	(14,431)	-
Housing fund	3,409	(9,741)	6,332	-
Northants NHS	6,708	(6)	-	6,702
Ministry of Justice	769	(805)	36	-
Artists in Residence	159	17,868	-	18,027
SEMLEP	-	(2,714)	2,714	-
C2C Sews	-	15,017	-	15,017
Kelly Trust	-	(719)	719	-
Knife Angel	-	7,928	-	7,928
Didymus	-	2,406	-	2,406
C2C Grows	-	5,200	-	5,200
CEO	-	2,428	-	2,428
	<u>43,546</u>	<u>33,420</u>	<u>(16,774)</u>	<u>60,192</u>
TOTAL FUNDS	<u>25,578</u>	<u>26,034</u>	<u>-</u>	<u>51,612</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2021

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,798	(32,184)	(7,386)
Restricted funds			
National Lottery	9,983	(10,222)	(239)
Breakthrough	89,159	(92,362)	(3,203)
Housing fund	59,288	(69,029)	(9,741)
Northants NHS	9,347	(9,353)	(6)
Ministry of Justice	-	(805)	(805)
Artists in Residence	19,455	(1,587)	17,868
SEMLEP	10,143	(12,857)	(2,714)
C2C Sews	15,928	(911)	15,017
Kelly Trust	5,000	(5,719)	(719)
Knife Angel	8,450	(522)	7,928
Didymus	4,507	(2,101)	2,406
C2C Grows	5,200	-	5,200
CEO	<u>25,776</u>	<u>(23,348)</u>	<u>2,428</u>
	<u>262,236</u>	<u>(228,816)</u>	<u>33,420</u>
TOTAL FUNDS	<u>287,034</u>	<u>(261,000)</u>	<u>26,034</u>

Breakthrough Fund is used for the delivery of community orders on behalf of Bench CRC (previously probation) as an alternative to a custodial sentence. After June 2021, when contracts change, it will be known as Footsteps.

The Hype Fund supports the delivery of a weekly Youth Café for at risk young people wanting to spend time in the kitchen enjoying food, having fun & making friends.

Housing fund ensures support to tenants in shared houses for men and women.

Northants NHS funding provides a support worker to do court assessments for pre-sentence reports for those assessed as eligible for community sentences including MHTR and CSTR. Milton Keynes (CSTR) is the commissioned services we provide for NHS, which include court assessment and support for men and women with CSTR's and prison leavers across the UK who are resettled in MK.

Ministry of Justice ensured that core activities were funded, including IT updates key staffing for the support and development of community-based provision for female offenders in England and Wales.

Artists In residence is funded by the Arts Council and provides therapeutic art classes for female service users.

SEMLEP funds provided education and training opportunities to our female service users, who are furthest away from the employment market. This program ended in the year end the residual balance was transferred to ETE as agreed by the funder.

C2C Sews supports women creatively by providing virtual and face to face sewing sessions, to enable service users to develop their confidence and a skill in something that interests them.

The Didymus Fund provides funding for a project to turn service users' pieces of art into printed cards,

12. MOVEMENT IN FUNDS - continued

printed posters, tea towels etc to sell, to help them see that they have skills which can generate income.

Knife Angel funds preparation work, ready for the visit of the monument in May 2022. The original date was June 2020, but due to Covid lockdown restrictions, this had to be pushed back.

C2C Grows is based at the allotment and supports service users in an outdoor space, develop their horticultural skills in a safe and friendly environment.

CEO funding refers to the salary of the CEO.

Kettering funds relate to the new Women's Centre that opened in September 2020 and includes provision for capital costs, food provision and running costs, and is an extension to the services for women that we provide in Northamptonshire.

CMA (Community Money Advise) is a money mentoring programme, which allows us to support and work with vulnerable women who are struggling financially. This includes budgeting, help with benefits, court orders, and rent arrears. This has also been funded by Smallwood trust.

ETE (Education, Training and Employment) is a project, funded by SEMLEP and SERGO (via NCF), working with service users to build confidence, gain skills and work experience, with the long-term aim of finding employment.

Comic Relief provides funding for the development of a transgender group. This project has been delayed due to the pandemic and changes in organisational structure in the Probation service.

Covid 19 is a collation of all the funding granted to us, which has enabled us to flex up our services during the pandemic. It allowed us to take our services on line, provide door step food deliveries and welfare checks and rapidly adapt our women's centre.

News room project, supported by Thomas White Trust, enables us to engage with youth in deprived areas across the county, giving them the opportunity to experience the work of a journalist and provide them with a forum to share their life stories with the help of a professional.

The transfer from the General Fund to the Ministry of Justice Fund is due to an overspend on the Ministry of Justice Fund.

The transfer from the Housing Fund to General Fund is to reverse part of the overspend on Housing Fund last year which was covered by the General Fund.

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

