

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024  
FOR  
OASIS COMMUNITY CHURCH ABERDARE**

MHA (trading name of MacIntyre Hudson LLP)  
Limited liability partnership in England & Wales  
Registered number OC312313  
Elfed House  
Oak Tree Court  
Cardiff Gate Business Park  
CARDIFF  
County of Cardiff  
CF23 8RS

**OASIS COMMUNITY CHURCH ABERDARE**

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FOR THE YEAR ENDED 31 MARCH 2024**

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## **OASIS COMMUNITY CHURCH ABERDARE**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2024**

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The objects of Oasis Community Church Aberdare as stated in the Constitution are:

(a) The advancement of the Christian faith in accordance with the doctrines of the affinity.org.uk

and to the extent that the same do not conflict with this first object:

(b) For the benefit of the residents of Aberdare and the surrounding area, on the basis of equality of opportunity and in accordance with the law relating to discrimination, by associating together the said residents and the local authorities, voluntary and other organisations in a common effort, to advance education, promote good health and to provide facilities for recreational and other leisure time occupation, in the interests of social and spiritual welfare, with the object of improving the conditions of life for the residents; and

(c) The relief of poverty.

##### **Significant activities**

Significant activities undertaken during the year include various weekly services and meetings to facilitate Christian expression and teaching and various community focused activities including weekly children's/youth clubs, coffee mornings, parent and tots group and Pilates sessions as well as hosting the monthly women's Institute meetings. The pantry continued to provide discounted food to individuals in local area in need of support. Challenge Valleys provided a hub to support those recovering from addiction in the local area. During the year the charity also started second hand furniture collection which was sold at discount price to individuals in the local area.

##### **Public benefit**

The trustees can confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the commission.

The trustees have endeavoured to identify the needs within the community and establish and maintain its activities accordingly.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

The Charity's community focused initiatives are all well supported by the community. Significant growth is evident in each of the organised activities. A number of people have 'turned their lives around' and making better life choices due to the influence of the Charity.

#### **FINANCIAL REVIEW**

##### **Financial position**

The charity recorded income of £172,529 for the year and expenditure of £147,452 giving a surplus of £25,077.

The charity has experienced increased activity during the year as a result of new attendees to the church which has had a positive impact on donations received. In addition, this has resulted to a rise in the number of activities held from the church premises that has increased income generated from Ministry Outreach. With the initial pantry set up costs encountered in the previous year, the current year has seen a full year of operation and has had a positive impact on profits.

The charity was financially stable at the end of the period with £142,725 held in the bank.

##### **Reserves policy**

Reserves are held to allow for more strategic planning in relation to future development of building and facilities.

At 31 March 2024 the charity had total funds of £734,539 of these £579,814 had been invested in fixed assets and £2,441 is held in a designated fund. Free reserves at the year end were £152,284.

**OASIS COMMUNITY CHURCH ABERDARE**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2024**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

Oasis Community Church Aberdare is constituted as a Charitable Incorporated Organisation (CIO) and is governed by its Constitution.

**Recruitment and appointment of new trustees**

Trustees are appointed by nomination to a meeting of the serving trustees, who give consideration as to the suitability of the nominee. The nominee may be appointed as a trustee by a resolution passed at a properly convened meeting of the serving charity trustees.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1159713

**Principal address**

Hirwaun Road  
Trecynon  
Aberdare  
Merthyr Tydfil  
CF44 8ED

**Trustees**

JJ Richards  
J Davies  
C Walton Freeman  
AG Richards  
L Durkin  
B Harris  
L Neyton

**Chairman**

Deputy Chairman

Secretary - Resigned 19 June 2023

Resigned 10 September 2023

Appointed 1 October 2023

Appointed 1 October 2023

**Independent Examiner**

Julia Mortimer FCCA  
MHA (trading name of MacIntyre Hudson LLP)  
Limited liability partnership in England & Wales  
Registered number OC312313  
Elfed House  
Oak Tree Court  
Cardiff Gate Business Park  
CARDIFF  
County of Cardiff  
CF23 8RS

Approved by order of the board of trustees on 6.11.2024 and signed on its behalf by:

  
.....  
JJ Richards - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
OASIS COMMUNITY CHURCH ABERDARE**

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**Independent examiner's report to the trustees of Oasis Community Church Aberdare**

I report to the charity trustees on my examination of the accounts of Oasis Community Church Aberdare (the Trust) for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

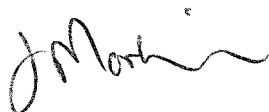
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Julia Mortimer FCCA

MHA (trading name of MacIntyre Hudson LLP)  
Limited liability partnership in England & Wales  
Registered number OC312313  
CARDIFF  
CF23 8RS

Date: 19 November 2024

**OASIS COMMUNITY CHURCH ABERDARE**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	3	142,174	-	142,174	101,736
<b>Charitable activities</b>	5				
Ministry outreach		22,235	4,562	26,797	21,341
Investment income	4	1,876	-	1,876	356
Other income		1,682	-	1,682	10,929
<b>Total</b>		<u>167,967</u>	<u>4,562</u>	<u>172,529</u>	<u>134,362</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Ministry outreach		<u>143,850</u>	<u>3,602</u>	<u>147,452</u>	<u>146,331</u>
<b>NET INCOME/(EXPENDITURE)</b>		24,117	960	25,077	(11,969)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		709,462	-	709,462	721,431
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>733,579</u></u>	<u><u>960</u></u>	<u><u>734,539</u></u>	<u><u>709,462</u></u>

The notes form part of these financial statements

OASIS COMMUNITY CHURCH ABERDARE

**BALANCE SHEET**  
**31 MARCH 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	579,814	-	579,814	593,495
<b>CURRENT ASSETS</b>					
Debtors	11	18,401	-	18,401	15,620
Cash at bank and in hand		141,765	960	142,725	106,673
		160,166	960	161,126	122,293
<b>CREDITORS</b>					
Amounts falling due within one year	12	(6,401)	-	(6,401)	(6,326)
<b>NET CURRENT ASSETS</b>		153,765	960	154,725	115,967
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		733,579	960	734,539	709,462
<b>NET ASSETS</b>		733,579	960	734,539	709,462
<b>FUNDS</b>	14				
Unrestricted funds				733,579	709,462
Restricted funds				960	-
<b>TOTAL FUNDS</b>				734,539	709,462

The financial statements were approved by the Board of Trustees and authorised for issue on 6.11.2024 and were signed on its behalf by:

J. J. Richards - Trustee

The notes form part of these financial statements

## OASIS COMMUNITY CHURCH ABERDARE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

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#### 1. STATUTORY INFORMATION

Oasis Community Church Aberdare is a registered charity, registered in England and Wales under charity number 1159713. The governing document of Oasis Community Church Aberdare is its Constitution and it is a Charitable Incorporated Organisation (CIO). The principal address is Hirwaun Road, Trecynon, Aberdare, Mid Glamorgan, CF44 8ED. The nature of the charity's operations and principal activities are disclosed within the Report of the Trustees.

The financial statements are presented in Sterling (£), the charity's functional currency, and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

#### 2. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent to provide a 'true and fair' view. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

There have been no material departures from Financial Reporting Standard 102.

##### **Going concern**

No material uncertainties exist relating to events or conditions that may cast significant doubt upon the entity's ability to continue as a going concern.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Donation income includes donations, gifts and grants that provide core funding or, are of a general nature and are recognised where there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. Such income is only deferred when the donor specifies it must be used in future accounting periods or the donor has imposed conditions which must be met before the charity has unconditional entitlement.

Income from charitable activities includes income received under contract or where entitlement to grant funding is subject to specific performance conditions. This income is recognised as the related services are provided and there is entitlement, probability of receipt and the amount can be measured with sufficient reliability. Income is deferred when the amounts received are in advance of the performance of the service or event to which they relate.

Investment income is recognised on a receivable basis.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.



NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

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2. ACCOUNTING POLICIES - continued

**Expenditure**

Expenditure on charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs that, whilst necessary to deliver an activity, do not themselves produce or constitute the output of the charitable activity. This includes governance costs which are those costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity.

**Tangible fixed assets**

Fixed assets are initially recorded at cost.

Depreciation is provided at the following annual rates in order to write off each asset (less expected residual value) over its estimated useful life.

Freehold property	- 2% straight line
Improvements to property	- 2% straight line
Plant and machinery	- 25% straight line
Fixtures and fittings	- 12.5% straight line
Motor Vehicles	- 20% straight line

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**Debtors**

Trade debtors and other debtors are recognised at the settlement amount due. Prepayments are valued at the amount prepaid.

**Creditors**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

# **OASIS COMMUNITY CHURCH ABERDARE**

## **NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 MARCH 2024**

### **3. DONATIONS AND LEGACIES**

	2024	2023
	£	£
Donations	126,334	87,633
Gift aid	15,840	14,103
	<u>142,174</u>	<u>101,736</u>

### **4. INVESTMENT INCOME**

	2024	2023
	£	£
Deposit account interest	<u>1,876</u>	<u>356</u>

### **5. INCOME FROM CHARITABLE ACTIVITIES**

	Activity	2024	2023
		£	£
Ministry outreach	Ministry outreach	22,235	8,906
Grants	Ministry outreach	4,562	12,435
		<u>26,797</u>	<u>21,341</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Purple Shoots - Community Renewal Fund	-	9,269
Interlink - Foodwise	-	500
Rhondda Cynon Taf CBC - Winter Hardship	-	1,200
Rhondda Cynon Taf CBC - Food Support Fund	-	1,466
Future Valleys Construction - Communities Initiative Fund	3,062	-
Rhondda Cynon Taf CBC - Community Facilities Support Programme	540	-
RCTCBC - Together Neighbour Network	960	-
	<u>4,562</u>	<u>12,435</u>

### **6. SUPPORT COSTS**

	Other	Governance	Totals
	£	costs	£
Ministry outreach	<u>8,473</u>	<u>2,633</u>	<u>11,106</u>

Included in governance costs are fees amounting to £2,880 (2023 - £2,400) in respect of independent examination fees.

### **7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

#### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

OASIS COMMUNITY CHURCH ABERDARE

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

8. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	48,005	42,600
Social security costs	582	-
Other pension costs	894	826
	<u>49,481</u>	<u>43,426</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Support Staff	<u>4</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	101,736	-	101,736
<b>Charitable activities</b>			
Ministry outreach	8,906	12,435	21,341
Investment income	356	-	356
Other income	10,929	-	10,929
<b>Total</b>	<u>121,927</u>	<u>12,435</u>	<u>134,362</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Ministry outreach	<u>100,035</u>	<u>46,296</u>	<u>146,331</u>
<b>NET INCOME/(EXPENDITURE)</b>	21,892	(33,861)	(11,969)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	687,570	33,861	721,431
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>709,462</u>	<u>-</u>	<u>709,462</u>

OASIS COMMUNITY CHURCH ABERDARE

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

10. TANGIBLE FIXED ASSETS

	Freehold property £	Improvements to property £	Plant and machinery £
<b>COST</b>			
At 1 April 2023	260,000	337,796	53,627
Additions	-	-	9,264
At 31 March 2024	260,000	337,796	62,891
<b>DEPRECIATION</b>			
At 1 April 2023	15,600	30,077	43,053
Charge for year	5,200	6,756	5,288
At 31 March 2024	20,800	36,833	48,341
<b>NET BOOK VALUE</b>			
At 31 March 2024	239,200	300,963	14,550
At 31 March 2023	244,400	307,719	10,574
	Fixtures and fittings £	Motor vehicles £	Totals £
<b>COST</b>			
At 1 April 2023	32,658	10,432	694,513
Additions	498	-	9,762
At 31 March 2024	33,156	10,432	704,275
<b>DEPRECIATION</b>			
At 1 April 2023	10,024	2,264	101,018
Charge for year	4,113	2,086	23,443
At 31 March 2024	14,137	4,350	124,461
<b>NET BOOK VALUE</b>			
At 31 March 2024	19,019	6,082	579,814
At 31 March 2023	22,634	8,168	593,495

In the year ended 31 March 2020 the premises at Oasis Church, Aberdare was legally transferred into the name of the charity at nil cost. The property has been recognised at its original cost of £135,000.

In the year ended 31 March 2020 the charity was gifted the legal transfer of a property and land at Penywuan, Aberdare. This property has been recognised at trustee valuation of £125,000. The trustees have no formal qualifications with regard to property valuation.

OASIS COMMUNITY CHURCH ABERDARE

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	45	-
Income tax recoverable	15,840	14,103
Prepayments and accrued income	2,516	1,517
	<u>18,401</u>	<u>15,620</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	1,193	400
Social security and other taxes	430	406
Other creditors	1,898	858
Accruals and deferred income	2,880	4,662
	<u>6,401</u>	<u>6,326</u>

13. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2024	2023
	£	£
Within one year	7,301	518
Between one and five years	29,780	1,037
	<u>37,081</u>	<u>1,555</u>

14. MOVEMENT IN FUNDS

	At 1/4/23	Net movement in funds	Transfers between funds	At 31/3/24
	£	£	£	£
<b>Unrestricted funds</b>				
General fund	686,137	24,117	20,884	731,138
Designated fund - Challenge Valleys	23,325	-	(20,884)	2,441
	<u>709,462</u>	<u>24,117</u>	<u>-</u>	<u>733,579</u>
<b>Restricted funds</b>				
Pantry Fund	-	960	-	960
	<u>-</u>	<u>960</u>	<u>-</u>	<u>960</u>
<b>TOTAL FUNDS</b>	<u>709,462</u>	<u>25,077</u>	<u>-</u>	<u>734,539</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024

## 14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	167,967	(143,850)	24,117
<b>Restricted funds</b>			
Community Facilities Programme	540	(540)	-
Pantry Fund	960	-	960
Community Initiatives Fund	3,062	(3,062)	-
	<u>4,562</u>	<u>(3,602)</u>	<u>960</u>
<b>TOTAL FUNDS</b>	<u>172,529</u>	<u>(147,452)</u>	<u>25,077</u>

## Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
<b>Unrestricted funds</b>				
General fund	677,189	9,892	(944)	686,137
Designated fund - Challenge Valleys	10,381	12,000	944	23,325
	<u>687,570</u>	<u>21,892</u>	<u>-</u>	<u>709,462</u>
<b>Restricted funds</b>				
Community Facilities Programme	33,861	(33,861)	-	-
<b>TOTAL FUNDS</b>	<u>721,431</u>	<u>(11,969)</u>	<u>-</u>	<u>709,462</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	109,927	(100,035)	9,892
Designated fund - Challenge Valleys	12,000	-	12,000
	<u>121,927</u>	<u>(100,035)</u>	<u>21,892</u>
<b>Restricted funds</b>			
Community Facilities Programme	-	(33,861)	(33,861)
Pantry Fund	11,235	(11,235)	-
Rhondda Cynon Taf CBC - Winter Hardship Fund	1,200	(1,200)	-
	<u>12,435</u>	<u>(46,296)</u>	<u>(33,861)</u>
<b>TOTAL FUNDS</b>	<u>134,362</u>	<u>(146,331)</u>	<u>(11,969)</u>

Funding was received from RCTCBC relating to Community Facilities Programme making funds available to local groups and organisations who support communities who are in need of help during the Cost of Living Crisis.

**OASIS COMMUNITY CHURCH ABERDARE**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

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**14. MOVEMENT IN FUNDS - continued**

The Pantry Fund was established to purchase pantry supplies, supported by Purple Shoots funding, the RCTCBC Food Support fund, the neighbour network fund and Interlink Foodwise Grant.

The Community Initiatives Fund was a restricted grant received from Future Valleys Construction towards church projects supporting the local area.

**Prior year restricted fund**

The RCTCBC Winter Hardship Fund was received to provide a warmspace during the winter months.

**Transfers between funds**

A transfer of £20,884 was made from the designated fund for Challenge Valleys to the unrestricted fund, with the purpose of matching the designated fund with the balance on the Challenge Valleys current account at 31 March 2024.

**15. RELATED PARTY DISCLOSURES**

During the year, the charity received donations of £21,240 (2023: £11,943) from trustees and their close family.

Richard's Funeral Services Limited are a related party of the charity as it is controlled by the trustees. During the year income of £150 (2023: £250) was received from Richard's Funeral Services Limited.

During the year the charity paid two employees who are related to one of the trustees. The total amount paid to the employees in the period after the trustee was appointed on 1 October 2023 totalled £23,239. At the year end the amount payable to the two employees totalled £Nil.