

TEIGN HEARTBEAT

England & Wales · Charity number 1159705

Details

Other names	HEARTBEAT
Status	Registered
Legal form	CIO
Registered	2014-12-22
Register	View on the Charity Commission register

Contact

Address	4 Bay View Drive Teignmouth TQ14 8NN
Phone	01626439741
Email	admin.heartbeat@talktalk.net

Activities

Objects: TO PRESERVE AND PROTECT THE HEALTH OF THE PUBLIC BY PROVIDING AND ASSISTING IN THE PROVISION OF AUTOMATED EXTERNAL DEFIBRILLATORS AND TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE APPLICATION OF DEFIBRILLATORS AND THE EFFECTIVE APPLICATION OF CARDIO PULMONARY RESUSCITATION (CPR) TECHNIQUES IN TEIGNBRIDGE, DEVON

Activities: The charity promotes, provides and facilitates the establishment of Automated External Defibrillators, accessible at all times by the public in the Teignbridge and wider Devon community. The charity promotes and provides community education and training, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,511	£3,301	-	-
2023-12-31	£1,040	£1,414	-	-
2022-12-31	£3,780	£3,421	-	-
2021-12-31	£2,003	£4,621	-	-
2020-12-31	£679	£99	-	-

Trustees

Name	Role	Appointed
SHIRLEY JEAN BROKENSCHAW	Chair	2014-12-22
MICHAEL JOHN BROKENSCHAW		2014-12-22

Accounts



Trustees' Annual Report for the period

Period start date
From 1st Jan 2024 To 31st Dec 2024
Period end date

Section A Reference and administration details

Charity name Teign Heartbeat

Other names charity is known by Heartbeat

Registered charity number (if any) 1159705

Charity's principal address 4 Bay View Drive

Teignmouth

Devon

Postcode

TQ14 8NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Brokenshaw	Founder, Chair and Treasurer		
2	Michael Brokenshaw	Secretary		
3	Lucie Hollingsworth			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. Trust deed constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust association company)</i>	Charitable Incorporated Organisation
Trustee selection methods <i>(eg. appointed by elected by)</i>	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
- To promote clear signage for defibrillators available to the Teignbridge community.
- To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Since its inception the achievement of the charity's primary objective in the promotion of the availability of community defibrillators is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions, where a community group is actively raising funds for the provision of a community defibrillator, the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

We are also grateful to the leaders and members of the Teignmouth Beach Surf Lifesaving Club who have taken on the role of regularly monitoring the installed defibrillators and reporting their status to ensure that availability is maximised.

Summary of the main achievements of the charity during the year

During 2024 the charity maintained its review of the status of all installed units and cabinets under its direct control. With around 20 units it was confirmed that there is a continuing ongoing responsibility to provide for the future, both financially and in maintenance activities.

During the year 7 units required the replacement of pads and/or batteries at a cost of £1129. The charity has been fortunate in obtaining grant support from the local council towards this cost together with donations from local councillor discretionary funds.

The result was that all of the existing public accessible defibrillators continued to be secure and available for use.

Having achieved a reasonable coverage of installed units in the town/seafront area, the charity is now looking to increase coverage in purely residential areas. To further this aim, the charity funded two more installations during 2024 located in residential areas and is planning to continue this policy in 2025.

The resulting publicity was taken up by Radio Devon, including a live interview, and resulted in an excellent attendance at the associated training/awareness session for the local residents.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continued its policy to maintain a fund to cover the maintenance e.g. time dependant replacement of consumables, of units directly under its control. A regular (annual) grant from the town council has been established which is ringfenced in the accounts for this purpose

Details of any funds materially in deficit

There are at present no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The charity has no liabilities moving forward into 2025

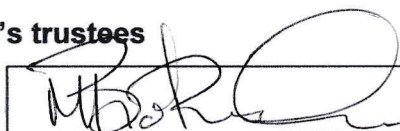
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Brokenshaw

Position (eg Secretary, Chair, etc)

Secretary

Date

5/10/2025.

Charity Name		No of days		CC16a
Teign Heartbeat		1159705		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/01/2024		31/12/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,453	1,058	-	2,511	1,040
Sales	-	-	-	-	-
Events	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,453	1,058	-	2,511	1,040
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,453	1,058	-	2,511	1,040
A3 Payments					
Training	-	-	-	-	-
Fundraising	-	-	-	-	25
Defib Equipment	2,322	979	-	3,301	884
Travel and Expenses	-	-	-	-	-
Grants	-	-	-	-	-
Office	-	-	-	-	505
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,322	979	-	3,301	1,414
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,322	979	-	3,301	1,414
Net of receipts/(payments)	-869	79	-	-790	-374
A5 Transfers between funds	-150	150	-	-	-
A6 Cash funds last year end	10,149	-	-	10,149	-
Cash funds this year end	9,130	229	-	9,359	9,710

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	9,130	229	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	9,130	229	-
(agree balances with receipts and payments account(s))				

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature _____

Print Name

Date of approval

Michael Brokenshaw

5/10/2025.

Accounts



Trustees' Annual Report for the period

Period start date

Period end date

From

1st Jan 2023

To

31st Dec 2023

Section A Reference and administration details

Charity name

Teign Heartbeat

Other names charity is known by

Heartbeat

Registered charity number (if any)

1159705

Charity's principal address

4 Bay View Drive

Teignmouth

Devon

Postcode

TQ14 8NN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Brokenshaw	Founder, Chair and Treasurer		
2	Michael Brokenshaw	Secretary		
3	Lucie Hollingsworth			

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Constitution
How the charity is constituted (eg trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- a) To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
- b) To promote clear signage for defibrillators available to the Teignbridge community.
- c) To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

The Charities activities, in particular in response to demand for the training of local community groups and individuals in CPR skills and Defibrillator use, began to increase following the lifting of the Covid restrictions

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The achievement of the charity's primary objective in the promotion of the availability of community defibrillators is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions, where a community group is actively raising funds for the provision of a community defibrillator, the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

We are also grateful to the leaders and members of the Teignmouth Beach Surf Lifesaving Club who have taken on the role of regularly monitoring the installed defibrillators and reporting their status to ensure that availability is maximised.

Summary of the main achievements of the charity during the year

During 2023 the charity maintained its review of the status of all installed units and cabinets under its direct control. With around 20 units it was confirmed that there is a continuing ongoing responsibility to provide for the future, both financially and in maintenance activities. Whilst some provision had been put aside in the accounts each year for replacement of consumables such as time expired pads and batteries, it was increasingly noticeable that some cabinets were suffering from the harsh marine environment. In addition, there are instances of vandalism that require repair or replacement action.

During the year a nett total of £884 was spent on the replacement of pads and batteries.

The result was that all of the existing public accessible defibrillators continued to be secure and available for use.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continued its policy to maintain a fund to cover the maintenance e.g. time dependant replacement of consumables, of units directly under its control.

The anticipated grant of £500 from the town council was not forthcoming in 2023 which necessitated a transfer at year end of £1384 to the restricted fund as shown in the accounts.

Details of any funds materially in deficit

There are now no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The charity has no liabilities moving forward into 2024

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Michael Brokenshaw

Position (eg Secretary, Chair, etc)

Secretary

Date

11 Sept 2024.

Charity Name Teign Heartbeat	No (if any) 1159705
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,040	-	-	1,040	-
Sales	-	-	-	-	-
Events	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,040	-	-	1,040	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,040	-	-	1,040	-
A3 Payments					
Training	-	-	-	-	-
Fundraising	25	-	-	25	-
Defib Equipment	-	884	-	884	-
Travel and Expenses	-	-	-	-	-
Grants	-	-	-	-	-
office	505	-	-	505	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	530	884	-	1,414	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	530	884	-	1,414	-
Net of receipts/(payments)	510	-884	-	-374	-
A5 Transfers between funds	-1,384	1,384	-	-	-
A6 Cash funds last year end	10,584	-500	-	10,084	-
Cash funds this year end	9,710	-	-	9,710	-

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1st	Jan	2022	To	31st	Dec	2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Brokenshaw	Founder, Chair and Treasurer		
2	Michael Brokenshaw	Secretary		
3	Lucie Hollingsworth			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
- To promote clear signage for defibrillators available to the Teignbridge community.
- To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

The Charities activities, in particular in response to demand for the training of local community groups and individuals in CPR skills and Defibrillator use, began to increase following the lifting of the Covid restrictions

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The achievement of the charity's primary objective in the promotion of the availability of community defibrillators is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions, where a community group is actively raising funds for the provision of a community defibrillator, the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

We are also grateful to the leaders and members of the Teignmouth Beach Surf Lifesaving Club who have taken on the role of regularly monitoring the installed defibrillators and reporting their status to ensure that availability is maximised.

Summary of the main achievements of the charity during the year

During 2022 the charity maintained its review of the status of all installed units and cabinets under its direct control. With around 20 units it was confirmed that there is an ongoing responsibility to provide for the future both financially and in maintenance activities. Whilst some provision had been put aside in the accounts each year for replacement of consumables such as time expired pads and batteries, it was increasingly noticeable that some cabinets were suffering from the harsh marine environment. In addition, there continues to be instances of vandalism that require repair or replacement action.

During the year a nett total of £963 was spent on the replacement of pads and batteries.

The result was that all of the existing public accessible defibrillators continued to be secure and available for use.

As a result of discussions in 2021 with a representative of the local town council a grant of £500 was awarded towards the maintenance and replacement of equipment. This amount was received in 2022 and was added to the restricted fund established for that purpose.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continued its policy to maintain a fund to cover the maintenance e.g. time dependant replacement of consumables, of units directly under its control.

In 2022 this fund went into deficit and £211 was transferred to this restricted fund to correct.

Details of any funds materially in deficit

There are now no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The charity has no liabilities moving forward into 2022

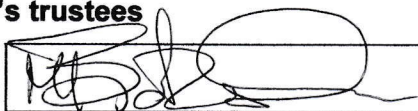
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Brokenshaw

Position (eg Secretary, Chair, etc)

Secretary

Date

23/9/2023

Charity Name		No (if any)		CC16a
Teign Heartbeat		1159705		
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01/01/2022		31/12/2022	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	772		-	772	1,833
Sales	2,388	-	-	2,388	170
Events	120	-	-	120	-
Grant (Teignmouth Council)	-	500	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,280	500	-	3,780	2,003
(see table).	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,280	500	-	3,780	2,003
A3 Payments					
Office	-	-	-	-	50
Fundraising	70	-	-	70	65
Defib Equipment	-	-	-	-	-
Travel and Expenses	-	-	-	-	-
Grants	-	-	-	-	-
Cost of Sales	2,388	-	-	2,388	-
Equipment Maintenance and replacement	-	963	-	963	1,156
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,458	963	-	3,421	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,458	963	-	3,421	-
Net of receipts/(payments)	822	-463	-	359	2,003
A5 Transfers between funds	-211	211	-	-	-
A6 Cash funds last year end	9,912	252	-	10,164	-
Cash funds this year end	10,523	-	-	10,523	2,003

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	10,523	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	10,523	-	-
	(agree balances with receipts and payments account(s))			

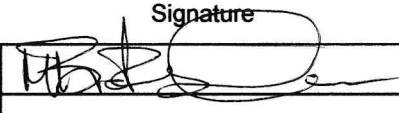
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Training Equipment	Restricted	2,319	750
	Fundraising Equipment	Unrestricted	293	75
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Brokenshaw	23/9/2023

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	1st	Jan	2021	To	31st	Dec 2021	

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

4 Bay View Drive	
Teignmouth	
Devon	
Postcode	TQ14 8NN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Shirley Brokenshaw	Founder, Chair and Treasurer		
Michael Brokenshaw	Secretary		
3 Angela Healey		1 st Jan to 18 th Oct 2021	
4 Lucie Hollingsworth		18 th Oct to 31 Dec 2021	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

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- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
- To promote clear signage for defibrillators available to the Teignbridge community.
- To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

The Charities activities, in particular the training of local community groups and individuals in CPR skills and Defibrillator use as well as giving talks to local groups and Parish Councils, continued to be significantly curtailed during 2021 by the restrictions introduced as a result of the Covid 19 Pandemic.

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The achievement of the charity's primary objective in the promotion of the availability of community defibrillators is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions, where a community group is actively raising funds for the provision of a community defibrillator, the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

We are also grateful to the leaders and members of the Teignmouth Beach Surf Lifesaving Club who have taken on the role of regularly monitoring the installed defibrillators and reporting their status to ensure that availability is maximised.

Summary of the main achievements of the charity during the year

During the enforced reduction in both fundraising and general activities brought about by Covid, the charity carried out a review of the status of all installed units and cabinets under its direct control. With around 20 units it was apparent that there was an upcoming responsibility to provide for the future both financially and in maintenance activities. Whilst some provision had been put aside in the accounts each year for replacement of consumables such as time expired pads and batteries, it was noticeable that some cabinets were suffering from the harsh marine environment. In addition, there had been some minor instances of vandalism that required repair or replacement action.

During the year 2 cabinets were replaced at a total cost of £735 and a further £398 was spent on the replacement of pads and batteries. The result was that all of the existing public accessible defibrillators continued to be secure and available for use.

As a result of discussions with a representative of the local town council a grant of £500 was awarded towards the maintenance and replacement of equipment. This amount was added to the restricted fund established for that purpose. This payment was not received until after the year end so does not figure in this years accounts.

A significant item of future expenditure that had been identified in 2020 was the replacement, at the end of their warranty period, of the two defibrillator units that had previously been effectively leased from the South West Ambulance Service NHS Trust. Whilst SWAST were willing to enter into a further agreement, the cost was felt to be prohibitive at roughly two and a half times that of an outright purchase. The two units were replaced in February 2021 at a total cost of £1550 with the benefit of an extended (10 year) warranty from the manufacturer.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continued its policy to maintain a fund to cover the maintenance e.g. time dependant replacement of consumables, of units directly under its control.

In 2021 £150 was transferred to this restricted fund, and at the end of 2021 this fund stood at £251

Details of any funds materially in deficit

There are no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The charity has no liabilities moving forward into 2022

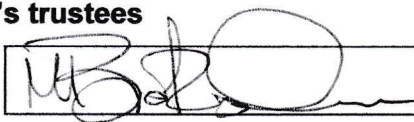
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Brokenshaw

Position (eg Secretary, Chair, etc)

Secretary

Date

9th September 2022

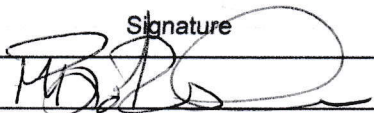
Charity Name		No. (if any)	
Teign Heartbeat		1159705	
Receipts and payments accounts			
For the period from	Period start date 01/01/2021	To	Period end date 31/12/2021

CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,833	-	-	1,833	179
Sales	170	-	-	170	-
Events	-	-	-	-	-
Grant (Restricted R2)	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,003	-	-	2,003	679
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,003	-	-	2,003	679
A3 Payments					
Office	50	-	-	50	-
Fundraising	65	-	-	65	-
Defib Equipment	3,050	-	-	3,050	99
Travel and Expenses	-	-	-	-	-
Grants	300	-	-	300	-
Equipment maintenance and replacement	-	1,156	-	1,156	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,465	1,156	-	4,621	99
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,465	1,156	-	4,621	99
Net of receipts/(payments)	-1,462	-1,156	-	-2,618	580
A5 Transfers between funds	-150	150	-	-	-
A6 Cash funds last year end	11,524	1,257	-	12,781	-
Cash funds this year end	9,912	251	-	10,163	580

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	9,912	251	-
		-	-	-
		-	-	-
	Total cash funds	9,912	251	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Training Equipment	Restricted (R1)	2,319	400
	Fundraising Equipment	Unrestricted	293	75
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Michael Brokenshaw	09/09/2022	

Accounts



Trustees' Annual Report for the period

Period start date
From 1st Jan 2020 To 31st Dec 2020
Period end date

Section A

Reference and administration details

Charity name Teign Heartbeat

Other names charity is known by Heartbeat

Registered charity number (if any) 1159705

Charity's principal address 4 Bay View Drive

Teignmouth

Devon

Postcode

TQ14 8NN

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Shirley Brokenshaw	Founder, Chair and Treasurer		
2 Michael Brokenshaw	Secretary		
3 Angela Healey			
4			
5			
6			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation

Trustee selection methods

Appointed by existing Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote the establishment of Automated External Defibrillators in the Teignbridge community accessible at all times by the public.
- To promote clear signage for defibrillators available to the Teignbridge community.
- To promote within Teignbridge the provision of community education and training, including within schools, in the application of defibrillators and the effective application of Cardio Pulmonary Resuscitation (CPR) techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout the year the Trustees have carried out the charity's activities with due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

The Charities activities, in particular the training of local community groups and individuals in CPR skills and Defibrillator use as well as giving talks to local groups and Parish Councils, were totally curtailed during 2020 by the restrictions introduced as a result of the Covid 19 Pandemic.

All trustees give their time voluntarily and have received no remuneration or other benefits.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The achievement of the charity's primary objective in the promotion of the availability of community defibrillators is evident from the number now installed in the local area. Some were provided by the charity; some have been a joint effort, facilitated by the charity; and others have been provided by local councils and community groups who have self-funded. Nearly 50 are now operational and awareness has been raised to a level where more and more groups are working towards their own.

On occasions where a community group is actively raising funds for the provision of a community defibrillator the charity may contribute, on a case by case basis, in order to expedite the project.

The Charity continues to be grateful for the time and dedication given by all of our volunteers but in particular by our volunteer trainers. Without them we would be unable to provide training and awareness to the community at large.

Summary of the main achievements of the charity during the year

During the enforced reduction in both fundraising and general activities brought about by Covid, the charity carried out a review of the status of all installed units and cabinets under its direct control. With upwards of 20 units it was apparent that there was an upcoming responsibility to provide for the future both financially and in maintenance activities. Whilst some provision had been put aside in the accounts each year for replacement of consumables such as time expired batteries, it was noticeable that some cabinets were suffering from the harsh marine environment. In addition there had been some minor instances of vandalism that required repair or replacement action.

As a result of discussions with a representative of the local town council a grant of £500 was received towards the maintenance and replacement of equipment. This amount was added to the restricted fund established for that purpose

A significant item of future expenditure identified was the replacement of the two defibrillator units that had been effectively leased from the South West Ambulance Service Trust. Whilst SWAST were willing to enter into a further agreement the cost was felt to be prohibitive at roughly two and a half times that of an outright purchase.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity continued its policy is to maintain a fund to cover the time dependant replacement of consumables in units directly under its control.

In 2020 £150 was transferred to this restricted fund, in addition to the £500 grant from the Town Council specifically for this purpose, and at the end of 2020 this fund stood at £1257.

Details of any funds materially in deficit

There are no funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The charity has no liabilities moving forward into 2019

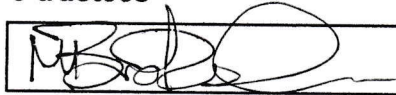
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Brokenshaw

Position (eg Secretary, Chair, etc)

Secretary

Date

14th September 2020

Receipts and payments accounts

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	179	-	-	179	254
Sales	-	-	-	-	71
Events	-	-	-	-	-
Grant	-	500	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	179	500	-	679	325
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	179	500	-	679	325
A3 Payments					
Training	-	-	-	-	-
Fundraising	-	-	-	-	-
Defib Equipment	-	99	-	99	-
Travel and Expenses	-	-	-	-	50
Grants	-	-	-	-	150
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	99	-	99	200
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	99	-	99	200
Net of receipts/(payments)	179	401	-	580	125
A5 Transfers between funds	- 150	150	-	-	-
A6 Cash funds last year end	11,495	706	-	12,201	
Cash funds this year end	11,524	1,257	-	12,781	125

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	11,524	1,257	-
		-	-	-
		-	-	-
	Total cash funds	11,524	1,257	-
	(agree balances with receipts and payments account(s))			

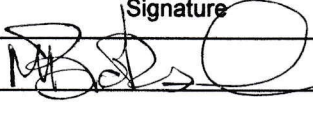
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Training Equipment	Restricted	2,319	900
	Fundraising Equipment	Unrestricted	293	90
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Michael Brokenshaw	14/9/2021