

Annual Report from Ketton Sports and Community Centre.

Football, Cricket, Bowls, Tennis, Petanque, triathlon and indoor Sports of dominoes, pool & crib were all carried out and all fulfilled competitively with good results on all fronts.

Bowls had a full summer of competitive and friendly fixtures enjoyed by members new and old. Keep Fit Club and Healthy Walking Group meet weekly and both have a good following.

The Junior Triathlon Club has been a resounding success, winning several awards and have approximately 100 members aged from 4 years old upwards.

Tennis and Cricket both have good junior sections, offering coaching most weeks of the season.

Cricket also provides competitive and social cricket for adults across a range of standards.

The football club boasts a very successful womens team, mens veterans team and a growing junior section. The senior mens team returned to competitive football after folding the previous season, thanks to a merger with another local club.

The village school use our sports facilities for their sports day and other events such as Christmas party organised by the PTA.

Rutland County Council use the playing fields for their annual inter school orienteering event.

The building is being used by the local community for a number of events. We are getting a large number of bookings for children's parties because the hall is large enough to have things like bouncy castles indoors. The number of wedding receptions being held in the building dipped a little this year, but plans are in place to improve.

We also hosted car boot sales on most bank holidays with monies used to help fund KSCC and our sections who provide manpower to run these events. The building was used by a number of the sports clubs to hold events, such as the Cricket club presidents day and end of season celebrations as well as race nights etc.



CHARITY COMMISSION
FOR ENGLAND AND WALES

KETTON SPORTS AND COMMUNITY CENTRE

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	-	-	-	-	50
Fund raising	5,122	-	-	5,122	2,703
Grants received	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,122	-	-	5,122	2,753
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,122	-	-	5,122	2,753
A3 Payments					
Cost of fund raising events & grants	3,924	-	-	3,924	2,112
Contribution to new community centre	-	5,000	-	5,000	5,000
Professional fees	-	-	-	-	-
Treasury & secretary costs	4,080	-	-	4,080	4,080
Sundry & office costs	-	-	-	-	-
Bank charges	60	-	-	60	20
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,064	5,000	-	13,064	11,212
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,064	5,000	-	13,064	11,212
Net of receipts/(payments)	- 2,942	- 5,000	-	- 7,942	- 8,459
A5 Transfers between funds	1,310	- 1,310	-	-	-
A6 Cash funds last year end	10,857	11,310	-	22,167	39,703
Cash funds this year end	9,225	5,000	-	14,225	31,244

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	123	-	-
	Held by KSCC Trading CIC	9,102	5,000	-
		-	-	-
	Total cash funds	9,225	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	