

Annual Report from Ketton Sports and Community Centre.

Apologies for the brevity of this report, we sadly lost our Chair Andrew McGilvray shortly after the end of this reporting period. Piecing together our report without him has been difficult.

2021 and early 2022 were a better time on the sporting front, with many of our sections returning to the field in earnest after the difficulties of COVID.

The football section sadly folded its senior mens section with an intention to relaunch for the 22/23 season. The junior, ladies ad veterans sections continued and went from strength to strength.

Cricket returned after an extremely truncated 2020, 2021 saw success on and off the field with increased members, league titles, and continued facility improvements.

Bowls had a full summer of competitive and friendly fixtures enjoyed by members new and old.

Keep Fit Club and Healthy Walking Group meet weekly and both have a good following.

The Junior Triathlon Club for children age 4 and up continued to show strong numbers and success has been a resounding success again.

Tennis, and indoor sports of darts, dominoes, pool & crib returned to competition and had full seasons with good results all round.

There are plans for darts and petanque to resume for winter 22/23.

The social aspect of KSCC has raised money from coffee mornings, raffles and other similar events. All proceeds have been paid to charities selected by those involved.

We also hosted car boot sales on most bank holidays with monies used to help fund KSCC and our sections who provide manpower to run these events. The building was used by a number of the sports clubs to hold events, such as the Cricket club presidents day and end of season celebrations as well as race nights etc.

The village school use our sports facilities for their sports day and other events, including an end of school year event consisting of BBQ, disco etc.

Rutland County Council use the playing fields for their annual inter school orienteering event.

The building is used by the local community for a number of events. We are getting a large number of bookings for children's parties because the hall is large enough to have things like bouncy castles indoors. The number of wedding receptions being held in the building is gradually increasing. As are large private parties that aren't specifically for birthdays.

We also play host to a number of 'community good' type events such as hosting a bereavement counselling group, a Parkinsons support group and a blood donation event. These are regular bookings on a monthly or quarterly basis.



CHARITY COMMISSION
FOR ENGLAND AND WALES

KETTON SPORTS AND COMMUNITY CENTRE

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To

Period end date
31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	50	-	-	50	3
Fund raising	2,703	-	-	2,703	-
Grants received	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,753	-	-	2,753	3
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,753	-	-	2,753	3
A3 Payments					
Cost of fund raising events & grants	2,112	-	-	2,112	-
Contribution to new community centre	-	5,000	-	5,000	5,000
Professional fees	-	-	-	-	-
Treasury & secretary costs	4,080	-	-	4,080	4,080
Sundry & office costs	-	-	-	-	-
Bank charges	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,212	5,000	-	11,212	9,080
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,212	5,000	-	11,212	9,080
Net of receipts/(payments)	- 3,459	- 5,000	-	- 8,459	- 9,077
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	14,316	16,310	-	30,626	39,703
Cash funds this year end	10,857	11,310	-	22,167	30,626

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	183	-	-
	Held by KSCC Trading CIC	10,674	11,310	-
		-	-	-
	Total cash funds	10,857	11,310	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	