



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 31st March 2023 Period start date To 31st March 2024 Period end date

Charity name: Kilmarnock Horse Rescue

Charity registration number: 1159608

Objectives and Activities

The charity's objects are twofold as laid down in the constitution:

1. For the benefit of the public to relieve the suffering of horses, and other animals, in need of care and in particular to provide and maintain rescue homes and other facilities for the homing, care and treatment of such horses and other animals.
2. To advance education in the Sussex and Surrey area in the care, welfare and management of horses and in the treatment of sick animals. In doing this we will provide a place of recreation for people to come and see and learn about the horses and other animals and spend time with them.

In order to further these objects the charity operates a rescue centre to house and care for neglected and abandoned horses and donkeys.

The aim of the Charity is to care and home as many abandoned and mistreated animals as possible.

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The main role of this charity is to improve the welfare of horses by rescuing animals which have been abandoned, neglected, or mistreated. Other functions of the charity include • providing advice and assistance to people with problems involving their horses, ponies and donkeys, • providing assistance to the police and local authorities in respect of animals roaming free or abandoned in fields, • attending various local events to raise much needed funds, • undertaking maintenance work needed to maintain the property, stabling, and fields.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Primarily we assist the public by taking animals into care which have been reported as neglected, abandoned, or mistreated. Furthermore our charity works alongside other charities using our contacts and social

		media to support the rehoming of dogs at a small local charity. Our main focus for 2023 was to secure new premises and a local campaign resulted in vacant premises being found in an ideal location. The property consists of fields and industrial buildings, these are large enough to house the existing field shelters and sheds, there is also large Nissan style building which could accommodate all the donkeys. The lease was finally signed in July 2023. During this time the charities main aims were put on hold and only animals in desperate need could be taken on. The project to dismantle the existing facilities, transport, and rebuild them at the new location took place. There was a need to reinstate the area we had vacated back to a field and this required us to employ external companies to complete extensive ground works. By September 2023 all the animals were settled into their new home. Some emergency fencing work was completed in order to secure the perimeter this again was completed by external contractors. Some temporary, internal fencing was done to allow for the separation of animals Our charity took on two donkeys which were ceased by another charity were handed over to us, they were rehabilitate and have since been rehomed. The Charity has continued its commitment to handover long term sponsored horses and ponies to permanent ownership and this year seven were handed over .
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake and for the first time since moving to Ridgefield House we were able to host and event with the Autism Charity Anna Kennedy Online. This is a popular event we have with many children visiting and touching the animals with time for refreshments.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	on 8th October the charity hosted a dog show this not only raised funds but also presented an opportunity to introduce the charity to the neighbourhood and provide a fun days out for local residents and their pets. The charity finished the year by hosting an event for a local autistic charity organised by our patron, 10+ children and carers visit to see and touch the animals, have a tea party and play games. Two other major contributions to animal Welfare involves working with other charity groups these are care for animals in Ukraine and Greece Animals Rescue service. We have acted as a hub for the receiving of food and medical supplies which are then collected from our site, transported, and distributed to the abandoned animals in Ukraine. Furthermore, the charity GARS uses the horse rescue facilities as a transition hub for the collection of dogs and cats which have been rescue in Greece and transported to the UK where they are rehomed.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any	Para 1.23	

uncertainties about the charity continuing as a going concern		
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Structure, Governance and Management

Description of charity's trusts:		Kilmarnock Horse Rescue owns 20 field shelters although these consists of 10 structures divided to allow for two horses in each. A variety of sheds for equipment, food and medication etc There is ample opportunity for volunteers, some work is carried out by casual labour on an ad hoc bases. The charity is entirely funded by donations and fund raising activities these are required to support the care of the animals, particularly through the winter months when our food and hay bills are at their greatest. Some essential work has been completed be trades people at a charitable rates but there are no paid members of staff. Some funding is also raised by our sponsorship scheme for some of the animals on site.
Type of governing document	Para 1.25	The Charity operates and refers to the constitution for guidance
How is the charity constituted?	Para 1.25	This Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected if they are able to offer the charity a particular skill for example: fund raising or administrative skills. A proposal is put to the committee and seconded before anyone is accepted on the trustee's panel. This year the committee and trustees have been re-elected in post

Reference and Administrative details

Charity name	Kilmarnock Horse Rescue
Other name the charity uses	Kilmarnock Horse Rescue
Registered charity number	1159608
Charity's principal address	<i>Kilmarnock Horse Rescue</i> <i>Old Pound Nursery</i> <i>Rusper Road</i> <i>Crawley</i> <i>West Sussex</i> <i>RH11 0LL</i>

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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1	Carol Jackson	Chairperson		
2	Donna Picken	Treasurer		
3	Linda Terry	Secretary		
4	Carly Newstead	Committee Member		
5				
6				
7				
8				
9				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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**Position (eg Secretary,
Chair, etc)**

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Kilmarnock Horse rescue

1159608

Receipts and payments accounts

CC16a

For the period
from

4/1/2023

To

3/31/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations & Gifts	38,423	-	-	38,423	41,294
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	38,423	-	-	38,423	41,294
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,423	-	-	38,423	41,294
A3 Payments					
Sundry & Running Expenses	8,377	-	-	8,377	6,278
Vets & Equine Dentistry Fees	4,790	-	-	4,790	6,029
Farrier Fees	965	-	-	965	200
Hay, Straw & Feed	7,101	-	-	7,101	7,152
Bedding Fees	6,271	-	-	6,271	5,386
Insurance & Professional Fees	2,000	-	-	2,000	2,000
Building & Premises expenses	11,422	-	-	11,422	11,680
	-	-	-	-	-
	-	-	-	-	-
Sub total	40,926	-	-	40,926	38,725
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,926	-	-	40,926	38,725
Net of receipts/(payments)	- 2,503	-	-	- 2,503	2,569
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,900	-	-	4,900	2,331
Cash funds this year end	2,397	-	-	2,397	4,900

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank - Current	4,900	-	-
		-	-	-
		-	-	-
	Total cash funds	4,900	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Stables & Out Buildings		-	5,000
	Horse Box 7.5 Ton G Reg 1990		-	2,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ms C A Jackson		
		Mrs D Hobden		



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kilmarnock Horse Rescue
Kilmarnock Horse Rescue

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1159608

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024. DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/07/2024

Name:

Anthony Neale

Relevant professional
qualification(s) or body
(if any):

FCMA (retired)

Address:

37 St. Georges Court, Longmere Road, Crawley

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.