



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 31st March 2022 Period start date To 31st March 2023 Period end date

Charity name: Kilmarnock Horse Rescue

Charity registration number: 1159608

Objectives and Activities

The charity's objects are twofold as laid down in the constitution:

1. For the benefit of the public to relieve the suffering of horses, and other animals, in need of care and in particular to provide and maintain rescue homes and other facilities for the homing, care and treatment of such horses and other animals.
2. To advance education in the Sussex and Surrey area in the care, welfare and management of horses and in the treatment of sick animals. In doing this we will provide a place of recreation for people to come and see and learn about the horses and other animals and spend time with them.

In order to further these objects the charity operates a rescue centre to house and care for neglected and abandoned horses and donkeys.

The aim of the Charity is to care and home as many abandoned and mistreated animals as possible.

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The main role of this charity is to improve the welfare of horses by rescuing animals which have been abandoned, neglected, or mistreated. Other functions of the charity include • providing advice and assistance to people with problems involving their horses, ponies and donkeys, • providing assistance to the police and local authorities in respect of animals roaming free or abandoned in fields, • attending various local events to raise much needed funds, • undertaking maintenance work needed to maintain the property, stabling, and fields.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Primarily we assist the public by taking animals into care which have been reported as neglected, abandoned, or mistreated. Furthermore our charity works alongside other charities using our contacts and social media to support the rehoming of

		dogs at a small local charity. This year we took on six lambs and a mule all had been abandoned. Once in our care the animals are regularly seen by our vet during the rehabilitation process. Examples of this during this accounting period of this was Edith and Lad Edith, a young Clydesdale horse, which was less than a year old , she had problems walking and the owner 'had no use for it'. We endeavoured to raise funds in order to seek the best advice with a view to getting her back to full health but on further investigation it was concluded that Edith had sustain an injury to her leg which had been left untreated and as a result the damage was irreparable and as it would cause her considerable pain as she grew we had to let her go. Another horse (Lad), a former racehorse, was lame and the rescue sort advise from the vet and it was agreed to operate but this revealed that the foot problem was untreatable. This has been another unsettled year as there was so much uncertainty with the ongoing planning application and a decision yet to be determined. Later in the year the owner of the site, for her own personal reasons, made a decision to move home and as a result the horse rescue was given a notice to quit. The impact of this uncertainty resulted the few livery owners finding alternative places for their horses and although these were not the main source of income it did have an impact. Consequently, there has been an intensive focus on finding a new site for the horse rescue. As part of the advertising campaign the rescue was approached by another charity and received funding from the Hilda Florence Trust, this was for cost
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		towards relocating the rescue. The campaign highlighted the plight of the rescue and raised additional funding to the move. Additional funding has been raised in the form of online auctions. The rescue continues to promote responsible ownership and to this end the committee decided that long term loaners should be approached with a view to handing over the equine in there care permanently.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake and for the first time since moving to Ridgefield House we were able to host and event with the Autism Charity Anna Kennedy Online. This is a popular event we have with many children visiting and touching the animals with time for refreshments.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	By the end of the year there was a promising development with a potential offer of place to relocate to with vacant possession and various agricultural buildings providing storage for all the necessary feed and equipment. The location was also ideal and there was an offer of a 10 year lease. After much discussion the offer came to fruition and the charity plans to move in spring 2023. As the charity have sole use of these premises and given that there is plenty of parking there will be plenty of opportunities to host community event which we have not been able to do in recent years.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Structure, Governance and Management

Description of charity's trusts:		Kilmarnock Horse Rescue owns 24 field shelters and the associated sheds etc that goes with this type of operation. All work carried out is entirely funded by donations and additional Fund raising activities are required to support the care of the animals, particularly through the winter months Some essential work has been completed be trades people at a charitable rates but there are no paid members of staff. All work has been completed by volunteers for which the charity are truly grateful Some of the deficit in funds have been regain by income from having livery horses but this is by no means the main focus for the charity.
Type of governing document	Para 1.25	The Charity operates and refers to the constitution for guidance
How is the charity constituted?	Para 1.25	This Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled	Para 1.25	Trustees are selected if they are able to offer the charity a particular skill for example: fund raising or administrative skills. A proposal is put to the committee and seconded before anyone is accepted

to appoint one or more trustees		on the trustee's panel.
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Reference and Administrative details

Charity name	Kilmarnock Horse Rescue (New Beginnings)
Other name the charity uses	Kilmarnock Horse Rescue
Registered charity number	1159608
Charity's principal address	<i>Kilmarnock Horse Rescue The Lodge Ridgfield House Norwood Hill Surrey RH6 OET</i>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carol Jackson	Chairperson		
2	Donna Picken	Treasurer		
3	Linda Terry	Secretary		
4	Carly Newstead	Committee Member		
5				
6				
7				
8				
9				
10				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary, Chair, etc)

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Kilmarnock Horse rescue

1159608

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations & Gifts	41,294	-	-	41,294	42,911
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total (Gross income for AR)</i>	41,294	-	-	41,294	42,911
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
Total receipts	41,294	-	-	41,294	42,911
A3 Payments					
Sundry & Running Expenses	6,278	-	-	6,278	10,866
Vets & Equine Dentistry Fees	6,029	-	-	6,029	6,019
Farmer Fees	200	-	-	200	170
Hay, Straw & Feed	7,152	-	-	7,152	7,406
Bedding Fees	5,386	-	-	5,386	4,753
Insurance & Professional Fees	2,000	-	-	2,000	2,000
Building & Premises expenses	11,680	-	-	11,680	11,499
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	38,725	-	-	38,725	42,713
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
Total payments	38,725	-	-	38,725	42,713
Net of receipts/(payments)	2,569	-	-	2,569	198
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,331	-	-	2,331	2,133
Cash funds this year end	4,900	-	-	4,900	2,331

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank - Current	4,900	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	4,900	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Stables & Out Buildings		-	5,000
	Horse Box 7.5 Ton G Reg 1990		-	2,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ms C A Jackson	20/11/2023
	Mrs D Hobden	20/11/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Kilmarnock Horse Rescue

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1159608

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022. DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20th November 2023

Name:

Anthony Neale

Relevant professional
qualification(s) or body
(if any):

FCMA (retired)

Address:

37 St. Georges Court, Longmere Road, Crawley

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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