



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

**From 31st March 2020 Period start date To 31st March 2021
Period end date**

Charity name: Kilmarnock Horse Rescue

Charity registration number: 1159608

Objectives and Activities

The charity's objects are twofold as laid down in the constitution:

1. For the benefit of the public to relieve the suffering of horses, and other animals, in need of care and in particular to provide and maintain rescue homes and other facilities for the homing, care and treatment of such horses and other animals.
2. To advance education in the Sussex and Surrey area in the care, welfare and management of horses and in the treatment of sick animals. In doing this we will provide a place of recreation for people to come and see and learn about the horses and other animals and spend time with them.

In order to further these objects the charity operates a rescue centre to house and care for neglected and abandoned horses and donkeys.

The aim of the Charity is to care and home as many abandoned and mistreated animals as possible.

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The main role of this charity is to improve the welfare of horses by rescuing animals which have been abandoned, neglected, or mistreated. Other functions of the charity include • providing advice and assistance to people with problems involving their horses, ponies and donkeys, • providing assistance to the police and local authorities in respect of animals roaming free or abandoned in fields, • attending various local events to raise much needed funds, • undertaking maintenance work needed to maintain the property, stabling and fields.
Summary of the main activities in relation to those purposes for the public benefit, in	Para 1.17 and 1.19	Primarily we assist the public by taking animals into care which have been reported as neglected,

particular, the activities, projects or services identified in the accounts.		abandoned, or mistreated. Once in our care the animals are regularly seen by our vet during the rehabilitation process. The rescue promotes responsible ownership as it also ensures that all horses and ponies are microchipped to prevent theft, furthermore, it makes sure each equine with its issued with its own passport. This is a costly process and we try to retrieve some of these costs by asking for a transfer donation when an animal is rehomed. Many of our rescues go on to provide much loved pets for adults and children, others have even gone on to be therapy ponies for children with special needs. This year the charity has given support to the owner of animals which they had no longer been able to care for due to their poor health and this resulted in facilitating a private rehoming. The charity ensures all rescued colts are castrated prior to being rehomed in order to prevent unnecessary breeding.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have continued to seek planning permission, this is currently in process, and we eagerly await the final outcome. In support of the planning an online petition was launched and received more than 67,000 signatures, many of these were from the local community. The community events which we have previously attended have not taken place due to the pandemic. We also were not in able to participate in our regular church events such as Easter and the Christmas nativities. We are aware that activities give a lot of joy to the local community, they also raise the profile of the horse rescue and aid with raising funds in the way of donations. Our animals are rehomed on a loan basis and remain the under the ownership of the charity, some of our animals have been returned to the rescue, this is the first year this has happened and we attribute this directly as a result of the pandemic. Three of these have found new homes a further two are currently being fostered and will be available for rehoming in spring. In summary, the pandemic has had a significant impact on the charity but despite this we have continued rescuing and rehoming animals. This year we have rehomed 9 animals this figure include a cow and a mule. Also this year we have sadly had to say goodbye to some of our equines, this

		is inevitable when taking on old and sick animals. Work has been completed on our donkey shelter this has been extended and provides additional security and comfort. Donkeys dislike standing in a water logged field and this year we have completed works to provide a solid surface for them. This area is not subject to planning.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had a difficult year with restrictions to fund raising activities due to the pandemic. Income for the year was £55K and Expenditure £54K. Closing bank balance as at 310320 was £2,133.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Minimal reserves were held during the year as income was closely matched with operational expenses.
Amount of reserves held	Para 1.22	Bank balance as at 310320 was £2,133. No other reserves were held.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Trustees have no uncertainties that it will continue with its current operational plans.

Structure, Governance and Management

Description of charity's trusts:		Kilmarnock Horse Rescue owns 24 field shelters and the associated sheds etc that goes with this type of operation.
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		All work carried out is entirely funded by donations and additional Fund raising activities are required to support the care of the animals, particularly through the winter months Some essential work has been completed by trades people at a charitable rates but there are no paid members of staff. All work has been completed by volunteers for which the charity are truly grateful. We have introduced Covid, secure measures which the volunteers have swiftly adapted too. Some of the deficit in funds have been regained by income from having livery horses but this is by no means the main focus for the charity.
Type of governing document	Para 1.25	The Charity operates and refers to the constitution for guidance
How is the charity constituted?	Para 1.25	This Charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected if they are able to offer the charity a particular skill for example: fund raising or administrative skills. A proposal is put to the committee and seconded before anyone is accepted on the trustee's panel.

Reference and Administrative details

Charity name	Kilmarnock Horse Rescue (New Beginnings)
Other name the charity uses	Kilmarnock Horse Rescue
Registered charity number	1159608
Charity's principal address	Kilmarnock Horse Rescue The Lodge Ridgefield House Norwood Hill Surrey RH6 OET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carol Jackson	Chairperson		
2	Donna Picken	Treasurer		
3	Linda Terry	Secretary		

4	Carly Newstead	Committee Member		
5				
6				
7				
8				
9				
10				

Corporate trustees - names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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**Position (eg
Secretary, Chair, etc)**

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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Kilmarnock Horse rescue

1159608

Receipts and payments accounts

For the period from	4/1/2020	To	3/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations & Gifts	55,232	-	-	55,232
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	55,232	-	-	55,232
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	55,232	-	-	55,232
A3 Payments				
Sundry & Running Expenses	7,508	-	-	7,508
Vets & Equine Dentistry Fees	12,092	-	-	12,092
Farrier Fees	694	-	-	694
Hay, Straw & Feed	7,623	-	-	7,623
Bedding Fees	10,544	-	-	10,544
Insurance & Professional Fees	2,000	-	-	2,000
Building & Premises expenses	13,389	-	-	13,389
	-	-	-	-
	-	-	-	-
Sub total	53,850	-	-	53,850
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	53,850	-	-	53,850
Net of receipts/(payments)	1,382	-	-	1,382
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	751	-	-	751
Cash funds this year end	2,133	-	-	2,133

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Lloyds Bank - Current	2,133	-
		-	-
		-	-
	Total cash funds	2,133	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			-
	Stables & Out Buildings		-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
		Ms C A Jackson
		Mrs D Hobden

CC16a



Last year

to the nearest £

58,060
-
-
-
-
-
-
-
58,060

-
-

58,060

10,786
8,672
1,315
3,665
6,205
1,628
26,801
-
-
59,072

-

59,072

-	1,012
	-
	1,763
	751



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

8,000
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

10/30/2021

10/30/2021



Section A

Independent Examiner's Report

Report to the
trustees/ members
of

Kilmarnock Horse Rescue

On accounts for the
year ended

31st March 2021

Charity
no (if
any)

1159608

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021. DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

26th October
2021

Name: Anthony Neale

Relevant professional qualification(s) or body (if any): FCMA (retired)

Address: 37 St. Georges Court, Longmere Road, Crawley
West Sussex. RH10 8LP

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.