

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales · Charity number 1159601

Details

Status Registered

Legal form CIO

Registered 2014-12-12

Register [View on the Charity Commission register](#)

Contact

Address Rochdale Hornets R L Club
Sandy Lane
Rochdale
OL11 5DR

Phone 01706 64004

Email Foundation@hornetsrugbyleague.com

Website www.hornetssportingfoundation.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1)TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF RUGBY LEAGUE WITHIN THE COMMUNITY OF ROCHDALE BOROUGH AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH.(2) TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION OF SUCH PERSONS WHO HAVE NEED FOR SUCH FACILITIES BY REASON OF YOUTH, AGE, ILL HEALTH, DISABILITY, FINANCIAL HARDSHIP, POVERTY OR SOCIAL AND ECONOMIC DISADVANTAGE OR THE PUBLIC AT LARGE IN THE INTEREST OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.(3) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

Activities: RHSF operate generally in the Borough of Rochdale and supports the local community to enjoy healthy sporting activity, particularly Rugby League, promote health and education and support our community to reach their full potential

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Rochdale

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,743	£53,083	-	-
2023-12-31	£98,929	£95,434	-	-
2022-12-31	£124,134	£120,062	-	-
2021-12-31	£43,377	£64,983	-	-
2020-12-31	£82,378	£54,780	-	-

Trustees

Name	Role	Appointed
Mark Wynn	Chair	2020-10-29
Amber Nisa		2024-01-01
Paul Andrew Ormerod		2016-03-21

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales - Charity number 1159601

Accounts

**ROCHDALE HORNETS SPORTING FOUNDATION
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

Rochdale Hornets Sporting Foundation Contents

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Rochdale Hornets Sporting Foundation

Trustees' Report For The Year Ended 31 December 2024

The trustees present their report and the financial statements for the year ended 31 December 2024.

Objectives and Activities

Aims and Objectives

The objectives of the CIO are for public benefit:

1. to promote community participation in healthy recreation by providing facilities for the playing of rugby league within the community of Rochdale Borough and other sports capable of improving health;
2. to provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantages or the public at large in the interest of social welfare and with the object of improving their conditions of life;
3. to help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Public Benefit

Activities undertaken for public benefit include:

The Charity emerged from the pandemic with renewed focus.

We were successful in increasing our grant based turnover with particular success around the historical links between Rochdale Hornets and Fiji.

We have also been able to diversify our delivery offer, engaging with a wider and more diverse audience.

After the pandemic we were able to successfully restart both the wheelchair and women's team, this year we have restarted our Learning disability team and we were also able to add more grassroots community based delivery to supplement this.

We also worked with veterans' groups as well as local schools and community organization's to further embedded ourselves into the wider community.

Going forward maintaining this level of grant based income, as well as increasing the amount generated away from grants will always present challenges, but we are confident we have the structures in place to maintain and progress.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Reference and Administrative Details

Trustees

Mr Mark Wynn - Chair
Ms Amber Nisa (appointed 01/01/2024)
Mr Paul Ormrod

Charity Number

1159601

Principal Address

C/O Rochdale Hornets R L Club
Sandy Lane
Rochdale
OL11 5DR

Independent Examiner

Danielle Makin
Danielle Makin T/A DLM Accountants
12 The Hedgerows
Whitworth
Rochdale
Lancashire
OL12 8AW

**Rochdale Hornets Sporting Foundation
Trustees' Report (continued)
For The Year Ended 31 December 2024**

The trustees' report was approved by the board of trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'M. Wynn', with a long horizontal flourish extending to the right.

Mr Mark Wynn

Trustee

05/09/2025

Rochdale Hornets Sporting Foundation
Independent Examiner's Report to the Trustees of Rochdale Hornets Sporting Foundation
For The Year Ended 31 December 2024

I report to the trustees on my examination of the accounts of Rochdale Hornets Sporting Foundation (the Trust) for the year ended 31 December 2024.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Danielle Makin
05/09/2025
12 The Hedgerows
Whitworth
Rochdale
Lancashire
OL12 8AW

**Rochdale Hornets Sporting Foundation
Statement of Financial Activities
For The Year Ended 31 December 2024**

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	29,440	20,803	50,243
EXPENDITURE ON:				
Raising funds	4	(12,877)	(38,634)	(51,511)
Charitable activities:	4			
Bank charges		(60)	-	(60)
Legal/professional fees		(1,109)	-	(1,109)
Printing and stationery		(403)	-	(403)
		(14,449)	(38,634)	(53,083)
NET EXPENDITURE		14,991	(17,831)	(2,840)
NET MOVEMENT IN FUNDS		14,991	(17,831)	(2,840)
RECONCILIATION OF FUNDS:				
Total funds brought forward		6,999	22,831	29,830
TOTAL FUNDS CARRIED FORWARD	11	21,990	5,000	26,990

The notes on pages 6 to 8 form part of these financial statements.

Rochdale Hornets Sporting Foundation
Statement of Financial Position
As At 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £
CURRENT ASSETS				
Debtors	9	21,500	-	21,500
Cash at bank and in hand		491	5,000	5,491
		<u>21,991</u>	<u>5,000</u>	<u>26,991</u>
Creditors: Amounts Falling Due Within One Year	10	(1)	-	(1)
		<u>21,990</u>	<u>5,000</u>	<u>26,990</u>
NET CURRENT ASSETS (LIABILITIES)				
		<u>21,990</u>	<u>5,000</u>	<u>26,990</u>
TOTAL ASSETS LESS CURRENT LIABILITIES				
		<u>21,990</u>	<u>5,000</u>	<u>26,990</u>
NET ASSETS				
		<u>21,990</u>	<u>5,000</u>	<u>26,990</u>
FUNDS OF THE CHARITY				
Restricted Funds				5,000
Unrestricted Funds				21,990
TOTAL FUNDS	11			<u>26,990</u>

On behalf of the board

Mr Mark Wynn
Trustee
05/09/2025

The notes on pages 6 to 8 form part of these financial statements.

**Rochdale Hornets Sporting Foundation
Notes to the Financial Statements
For The Year Ended 31 December 2024**

1. General Information

Rochdale Hornets Sporting Foundation is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1159601. The principal address is C/O Rochdale Hornets R L Club, Sandy Lane, Rochdale, OL11 5DR.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Income from donations and grants is recognised when the charity is entitled to the funds, the receipt is probable and the amount can be measured reliably. For donations, this is usually on receipt. For grants, this is usually when a formal offer is made in writing. If a donation or grant contains terms and conditions outside of the charity's control which must be met before the charity is entitled to the funds, or if the donor specifies that the funds must be used in future time periods, then the income is deferred.

2.3. Resources Expended

Expenditure is recognised when a present legal or constructive obligation exists at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefits will be required to settle the obligation, and the amount can be estimated reliably. It is inclusive of VAT which cannot be recovered. Direct costs are those costs which directly attribute to its activities. Wages and salaries are allocated to direct costs based on an estimate of time spent on charitable activities by staff members. Support costs include staff costs and are those which do not produce a direct output. Staff costs relate to specific activities and this is reflected in the allocation of payroll costs based on the percentage of time spent. All costs, including governance costs, are allocated between the expenditure categories of the charity on a basis designed to reflect the use of the resource. Costs relating to a particular activity are charged directly; others are apportioned on an appropriate basis. Support costs and overheads have been calculated by allocating staff time to the level of involvement in the various activities of the Charity.

2.4. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	29,440	20,803	50,243

Rochdale Hornets Sporting Foundation
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

4. Analysis of Expenditure

	Activities undertaken directly	Support costs (see note 5)	2024
	£	£	Total £
Raising funds	21,249	30,262	51,511
Bank charges	-	60	60
Legal/professional fees	-	1,109	1,109
Printing and stationery	-	403	403
	21,249	31,834	53,083

5. Support Costs

	Raising funds	Bank charges	Legal/professional fees	Printing and stationery	2024
	£	£	£	£	Total £
Employee costs	17,990	-	-	-	17,990
Premises expenses	7,322	-	-	-	7,322
General administration	4,950	60	1,109	403	6,522
	30,262	60	1,109	403	31,834

6. Independent Examiner's Remuneration

7. Staff Costs

Staff costs were as follows:

	2024
	£
Wages and salaries	17,990

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

8. Average Number of Employees

Average number of employees during the year was: 1

9. Debtors

	2024
	£
Due within one year	
Other debtors	21,500

10. Creditors: Amounts Falling Due Within One Year

	2024
	£
Trade creditors	1

Rochdale Hornets Sporting Foundation
Notes to the Financial Statements (continued)
For The Year Ended 31 December 2024

11. Movement in Funds

	As at 1 January 2024	Income	Expenditure	As at 31 December 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	6,999	29,440	(14,449)	21,990
Restricted funds				
Restricted	22,831	20,803	(38,634)	5,000
Total funds	<u>29,830</u>	<u>50,243</u>	<u>(53,083)</u>	<u>26,990</u>

12. Related Party Disclosures

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales - Charity number 1159601

Accounts

ROCHDALE HORNETS SPORTING FOUNDATION
a Charitable Incorporated Organisation

**TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS**

**FOR THE YEAR END
31 December 2023**

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FOR THE YEAR ENDED 31 December 2023

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The Trustees present their report and accounts for the year ended 31 December 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: Rochdale Hornets Sporting Foundation

Registered charity number: 1159601

Charity's principal address: Rochdale Hornets Rugby league Club,
Sandy Lane,
Rochdale,
OL11 5DR.

Trustees:

M Wynn —Chair

N Wood

A Kelly

P A Ormerod

F Rana

R Todd

A J Sheridan

J Seddon

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was as registered as a charity with the Charity Commission on 12e December 2014.

Trustees recruitment and appointment

The Charity must have at least 3 Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees, and are expected to serve a minimum of three years from date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard to the skills, knowledge and experience needed for effective administration of the Charity.

OBJECTIVES

The objectives of the CIO are for public benefit:

1. to promote community participation in healthy recreation by providing facilities for the playing of rugby league within the community of Rochdale Borough and other sports capable of improving health;

2. to provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantages or the public at large in the interest of social welfare and with the object of improving their conditions of life;

3. to help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

Activities undertaken for public benefit include:

The Charity emerged from the pandemic with renewed focus.

We were successful in increasing our grant based turnover with particular success around the historical links between Rochdale Hornets and Fiji.

We have also been able to diversify our delivery offer, engaging with a wider and more diverse audience.

After the pandemic we were able to successfully restart both the wheelchair and women's team, this year we have restarted our Learning disability team and we were also able to add more grassroots community based delivery to supplement this.

We also worked with veterans' groups as well as local schools and community organization's to further embedded ourselves into the wider community.

Going forward maintaining this level of grant based income, as well as increasing the amount generated away from grants will always present challenges, but we are confident we have the structures in place to maintain and progress.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 30th October 2024 and signed on its behalf.

M Wynn
Chairman

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

D Clarkson-Wright
Dcw Accounting LTD
11 Retiro Street
Oldham
OL1 1SA

Date: 30th October 2024

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 December 2023

Recommended categories by activity	Notes	Unrestricted funds £	Restricted income funds £	Total Funds 2023 £	Total Funds 2022 £
Income and endowments from:					
Donations and legacies	2	8,558.17	90,370.98	98,929.15	-
Total		8,558.17	90,370.98	98,929.15	-
Expenditure on:					
Raising funds	3	-	80,951.85	80,951.85	-
Charitable activities	4	1,183.75	12,535.40	13,719.15	-
Other	6	375.00	388.80	763.80	-
Total		1,558.75	93,876.05	95,434.80	-
Net income/(expenditure)		6,999.42	(3,505.07)	3,494.35	-
Net movement in funds		6,999.42	(3,505.07)	3,494.35	-
Reconciliation of funds:					
Total funds brought forward		-	-	-	-
Total funds carried forward		6,999.42	(3,505.07)	3,494.35	-

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2023

Recommended categories by activity	Notes	Unrestricted funds £	Restricted income funds £	Total Funds 2023 £	Total Funds 2022 £
Cash at bank and in hand	8	6,999.42	22,830.82	29,830.24	28455.71-
Total current assets		6,999.42	22,830.82	29,830.24	28455.71-
Total assets less current liabilities		6,999.42	22830.82	29830.24	28455.71-
Provisions for liabilities		-	1,918.92	1,918.92	-
Total net assets or liabilities		6,999.42	20911.90	27911.32	28455.71-
Funds of the Charity					
Unrestricted funds	9	6,999.42		6,999.42	-
Restricted income funds	9		20911.90	27911.32	-
Endowment funds	9			-	-
Total funds		6,999.42	20911.90	27911.32	28455.71-

The financial statements were approved by the Board on 30-Oct-2024 and signed on its behalf by:

Mark Wynn
Chairman_____

1 Accounting Policies

1.1 Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.2 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.3 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

1.4 Income from donations or grants

Income from donations and grants is recognised when the charity is entitled to the funds, the receipt is probable and the amount can be measured reliably. For donations, this is usually on receipt. For grants, this is usually when a formal offer is made in writing. If a donation or grant contains terms and conditions outside of the charity’s control which must be met before the charity is entitled to the funds, or if the donor specifies that the funds must be used in future time periods, then the income is deferred.

1.5 Expenditure

Expenditure is recognised when a present legal or constructive obligation exists at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefits will be required to settle the obligation, and the amount can be estimated reliably. It is inclusive of VAT which cannot be recovered.

Direct costs are those costs which directly attribute to its activities. Wages and salaries are allocated to direct costs based on an estimate of time spent on charitable activities by staff members.

Support costs include staff costs and are those which do not produce a direct output. Staff costs relate to specific activities and this is reflected in the allocation of payroll costs based on the percentage of time spent.

All costs, including governance costs, are allocated between the expenditure categories of the charity on a basis designed to reflect the use of the resource. Costs relating to a particular activity are charged directly; others are apportioned on an appropriate basis.

Support costs and overheads have been calculated by allocating staff time to the level of involvement in the various activities of the Charity.

1.6 Pensions

The Charity makes contributions to defined contribution pension schemes through auto enrolment. These contributions are charged to the income and expenditure account in the year in which they become payable.

2 Income from Donations and Grants

Analysis	Unrestricted funds	Restricted income funds	Total funds 2023	Total funds 2022
	£	£	£	£
Donation and gifts	2,400.00	993.00	3,393.00	500
General grants provided by Government/other charities	-	89,377.98	89,377.98	115457
Other	6,158.17	-	6,158.17	8177
	8,558.17	90,370.98	98,929.15	124134

3 Expenditure

Analysis	Total funds 2023	Total funds 2022
	£	£
Rent, Pitch & Office Costs	10,799.05	20,061.60
Other Direct Costs	40,754.70	40,971.24
Staff costs	33,387.16	34,687.65
Coaching Costs	2,053.28	13,383.47
	80,951.85	109,103.96

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2023

Analysis	Total funds 2023	Total funds 2022
	£	£
Bank charges	60.00	81
Legal/professional fees	85.00	621
Kit cost	3,270.00	4,260.74
Travel costs	1,657.09	181.22
Advertising and marketing	3,450.00	4,036.80
Printing and stationery	200.00	565
Support Costs	3,061.28	1,750.00
	13,719.15	11,495.76

Analysis	Total funds 2023	Total funds 2022
	£	£
Governance Costs		
Accountants fees	1,008.00	0
	1,008.00	0

Analysis	Unrestricted funds	Restricted income funds	Total funds 2023	Total funds 2022
	£	£	£	£
Other Expenditure	375.00	388.80	763.80	112
	375.00	388.80	763.80	112

4 Cash at bank and in hand

	Total funds 2023	Total funds 2022
	£	£
Rochdale Hornets Sporting Foundation	29,830.24	28455.71
	<u>29,830.24</u>	<u>28455.71</u>

5 Transactions with trustees

5.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity 0

5.2 Trustees' expenses 0

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales - Charity number 1159601

Accounts

ROCHDALE HORNETS SPORTING FOUNDATION
(a Charitable Incorporated Organisation ("CIO"))

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2022

Charity No: 1159601

M. W.
21/9/23

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

REPORT AND ACCOUNTS

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M. G.
21/9/23

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

TRUSTEES’ REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

The Trustees present their report and accounts for the year ended 31st December 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: Rochdale Hornets Sporting Foundation

Registered charity number: 1159601

Charity’s principal address: Rochdale Hornets Rugby league Club,
Sandy Lane,
Rochdale,
OL11 5DR.

Trustees:

M Wynn – Chair

N Wood

A Kelly

P A Ormerod

F Rana

R Todd

A J Sheridan

J Seddon – appointed 23.11.22

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was as registered as a charity with the Charity Commission on 12th December 2014.

Trustees recruitment and appointment

The Charity must have a least 3 Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees, and are expected to serve a minimum of three years from date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard to the skills, knowledge and experience needed for effective administration of the Charity.

OBJECTIVES

The objects of the CIO are for public benefit:

1. to promote community participation in healthy recreation by providing facilities for the playing of rugby league within the community of Rochdale Borough and other sports capable of improving health;
2. to provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantage or the public at large in the interest of social welfare and with the object of improving their conditions of life;
3. to help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

M.W.
21/9/23

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

TRUSTEES’ REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2022

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

Activities undertaken for public benefit include:

The Charity emerged from the pandemic with renewed focus.

We were successful in increasing our grant based turnover with particular success around the historical links between Rochdale Hornets and Fiji.

We have also been able to diversify our delivery offer, engaging with a wider and more diverse audience.

After having to pause the work around the Rochdale Hornets Wheelchair and Rochdale Hornets Women’s team during the pandemic we were able to successfully restart this important work and we were also able to add more grassroots community based delivery to supplement this.

We also worked with veterans groups as well as local schools and community organisations to further embed ourselves into the wider community.

Going forward maintaining this level of grant based income, as well as increasing the amount generated away from grants will always present challenges, but we are confident we have the structures in place to maintain and progress.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

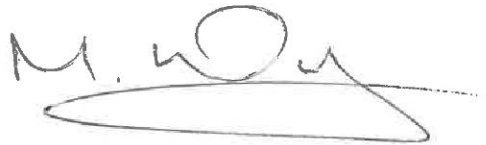
RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 21st September 2023 and signed on its behalf.

**M WYNN
TRUSTEE**



M. Wynn
23/9/23

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ROCHDALE HORNETS SPORTING FOUNDATION – ("the CIO")**

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**D R Sefton
FFA
139-143 Union Street,
Oldham,
Lancashire,
OL1 1TE**

Date: 21st September 2023

*M. W.
23/9/23*

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total £
Receipts				
Grants	15,500	99,957	115,457	31,728
Donations and legacies	500	-	500	697
Furlough grants	-	-	-	5,640
Other income	8,177	-	8,177	5,312
Total receipts	24,177	99,957	124,134	43,377
Payments				
Coaching, tutoring and and subcontractors	-	13,383	13,383	1,757
Other direct costs	-	45,868	45,868	11,496
Wages and salaries	6,938	27,750	34,688	36,369
Kit and sporting goods	-	4,261	4,261	1,389
Rent and management charges	2,920	11,680	14,600	8,165
Printing, postage, stationery and IT costs	565	-	565	317
Subscriptions and affiliation costs	330	206	536	429
Motor and travel	181	-	181	411
Advertising, promotion and media	525	3,589	4,114	1,738
Accountancy	-	-	-	1,752
Consultancy	1,750	-	1,750	1,000
Sundry expenses	116	-	116	160
Total payments	13,325	106,737	120,062	64,983
Net (payments)/receipts	10,852	(6,780)	4,072	(21,606)
Cash funds last year	6,336	18,047	24,383	45,989
Cash funds this year end	17,188	11,267	28,455	24,383

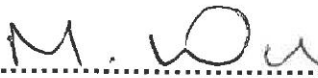

M.W.
23/9/23

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER 2022

	2022 Unrestricted funds £	2022 Restricted funds £	2022 Total funds £	2021 Total £
Cash funds				
Cash at bank	17,188	11,267	28,455	24,383
	<hr/>	<hr/>	<hr/>	<hr/>
	17,188	11,267	28,455	24,383
	<hr/>	<hr/>	<hr/>	<hr/>

These accounts were approved by the Trustees on 21st September 2023 and were signed on their behalf by:


..... M WYNN



M. W
23/9/23

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2022

1. Payment to Trustees

During the year the Charity paid fees totalling £nil (2021 - £1,000) to a Trustee.

M.W.
20/9/23

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales - Charity number 1159601

Accounts

ROCHDALE HORNETS SPORTING FOUNDATION
(a Charitable Incorporated Organisation (“CIO”))

TRUSTEES’ REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2021

Charity No: 1159601

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

REPORT AND ACCOUNTS

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ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

TRUSTEES’ REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

The Trustees present their report and accounts for the year ended 31st December 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: Rochdale Hornets Sporting Foundation

Registered charity number: 1159601

Charity’s principal address: Rochdale Hornets Rugby league Club,
Sandy Lane,
Rochdale,
OL11 5DR.

Trustees:

M Wynn – Chair

N Wood

A Kelly

P A Ormerod

F Rana

R Todd

A J Sheridan

D Tully – resigned during the year

A Rashid – resigned during the year

J Durrant – resigned during the year

J Partington – resigned during the year

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was as registered as a charity with the Charity Commission on 12th December 2014.

Trustees recruitment and appointment

The Charity must have a least 3 Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees, and are expected to serve a minimum of three years from date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard to the skills, knowledge and experience needed for effective administration of the Charity.

OBJECTIVES

The objects of the CIO are for public benefit:

1. to promote community participation in healthy recreation by providing facilities for the playing of rugby league within the community of Rochdale Borough and other sports capable of improving health;
2. to provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantage or the public at large in the interest of social welfare and with the object of improving their conditions of life;
3. to help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

ROCHDALE HORNETS SPORTING FOUNDATION – ('the CIO')

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2021

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

Activities undertaken for public benefit include:

The Charity's activities were severely hindered in 2021 due to the pandemic, with staff on furlough and an inability to get people together. All activities planned and funded for 2020 were re-scheduled to be delivered in 2021, which were delivered but as a result funding was limited for new activities.

The Charity did manage some notable successes however throughout the pandemic and the lockdown period, delivering 52 on-line fitness sessions directly from home and via our Facebook Live page.

Once face to face training was allowed, the Back OnSide sessions ran every week.

Walking Groups were organised, which, subject to the regulations, met and walked locally.

Care packages were arranged and delivered to the local community.

The Charity offered virtual support via 1:1 telephone conversations and on-line sessions in groups.

On-line competitions were organised to engage with younger fans and players.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 24th October 2022 and signed on its behalf.

**M WYNN
TRUSTEE**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ROCHDALE HORNETS SPORTING FOUNDATION – ("the CIO")**

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**D R Sefton
FFA
139-143 Union Street,
Oldham,
Lancashire,
OL1 1TE**

Date: 24th October 2022

ROCHDALE HORNETS SPORTING FOUNDATION – ('the CIO')

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

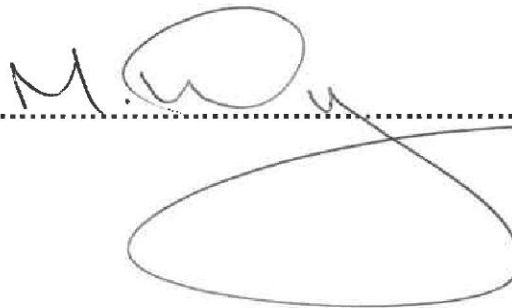
	2021	2021	2021	2020
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	
	£	£	£	£
Receipts				
Donations and legacies	697	-	697	30
Grants	1,500	30,228	31,728	58,615
Furlough grants	5,640	-	5,640	17,366
Other income	5,312	-	5,312	6,367
Total receipts	13,149	30,228	43,377	82,378
Payments				
Coaching, tutoring and and subcontractors	-	1,757	1,757	200
Other direct costs	2,136	9,360	11,496	2,453
Wages and salaries	11,418	24,951	36,369	30,117
Rent and facility hire	4,200	3,965	8,165	6,450
Kit and sporting goods	-	1,389	1,389	3,107
Repairs and equipment expensed	-	-	-	3,527
Printing, postage, stationery and IT costs	317	-	317	320
Subscriptions	429	-	429	365
Motor and travel	411	-	411	305
Advertising, promotion and media	1,738	-	1,738	575
Accountancy	1,752	-	1,752	1,650
Consultancy	1,000	-	1,000	5,650
Sundry expenses	160	-	160	61
Total payments	23,561	41,422	64,983	54,780
Net (payments)/receipts	(10,412)	(11,194)	(21,606)	27,598
Cash funds last year	16,748	29,241	45,989	18,391
Cash funds this year end	6,336	18,047	24,383	45,989

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER 2021

	2021 Unrestricted funds £	2021 Restricted funds £	2021 Total funds £	2020 Total £
Cash funds				
Cash at bank	6,336	18,047	24,383	45,989
	<hr/>	<hr/>	<hr/>	<hr/>
	6,336	18,047	24,383	45,989
	<hr/>	<hr/>	<hr/>	<hr/>

These accounts were approved by the Trustees on 24th October 2022 and were signed on their behalf by:


..... M WYNN

ROCHDALE HORNETS SPORTING FOUNDATION – ('the CIO')

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2021

1. Payment to Trustees

During the period the Charity paid fees totalling £1,000 (2020 - £5,650) to a Trustee. One Trustee received such payments.

ROCHDALE HORNETS SPORTING FOUNDATION

England & Wales - Charity number 1159601

Accounts

ROCHDALE HORNETS SPORTING FOUNDATION
(a Charitable Incorporated Organisation (“CIO”))

TRUSTEES’ REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31st DECEMBER 2020

Charity No: 1159601

ROCHDALE HORNETS SPORTING FOUNDATION – (‘the CIO’)

REPORT AND ACCOUNTS

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ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

TRUSTEES’ REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

The Trustees present their report and accounts for the year ended 31st December 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: Rochdale Hornets Sporting Foundation

Registered charity number: 1159601

Charity’s principal address: Rochdale Hornets Rugby league Club,
Sandy Lane,
Rochdale,
OL11 5DR.

Trustees:

N Wood - Chair

D Tully

A Rashid

J Durrant

A Kelly

P A Ormerod

F Rana

R Todd

J Partington – appointed 8.1.20

A J Sheridan – appointed 7.4.20

M Wynn – appointed 29.10.20

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

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Trustees recruitment and appointment

The Charity must have a least 3 Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees, and are expected to serve a minimum of three years from date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard to the skills, knowledge and experience needed for effective administration of the Charity.

OBJECTIVES

The objects of the CIO are for public benefit:

1. to promote community participation in healthy recreation by providing facilities for the playing of rugby league within the community of Rochdale Borough and other sports capable of improving health;
2. to provide and assist in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of youth, age, ill health, disability, financial hardship, poverty or social and economic disadvantage or the public at large in the interest of social welfare and with the object of improving their conditions of life;
3. to help young people, especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

TRUSTEES’ REPORT

FOR THE YEAR ENDED 31ST DECEMBER 2020

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

Activities undertaken for public benefit include:

The Charity’s activities were severely hindered for the whole of 2020 due to the pandemic, with staff on furlough and an inability to get people together. All activities planned and funded for 2020 were re-scheduled to be delivered in 2021.

The Charity did manage some notable successes however. Throughout the pandemic and the lockdown period, delivering 52 on-line fitness sessions directly from home and via our Facebook Live page.

Once face to face training was allowed, the Back OnSide sessions ran every week.

Walking Groups were organised, which, subject to the regulations, met and walked locally.

Care packages were arranged and delivered to the local community.

The Charity offered virtual support via 1:1 telephone conversations and on-line sessions in groups.

On-line competitions were organised to engage with younger fans and players.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 20th September 2021 and signed on its behalf.

**N WOOD
TRUSTEE**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

I report to the trustees on my examination of the accounts of the above charity (the “CIO”) for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 (“the Act”).

I report in respect of my examination of the CIO’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**D R Sefton
FFA
139-143 Union Street,
Oldham,
Lancashire,
OL1 1TE**

Date: 20th September 2021

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2020

	2020	2020	2020	2019
	Unrestricted	Restricted	Total	Total
	funds	funds	funds	
	£	£	£	£
Receipts				
Donations and legacies	30	-	30	8,191
Grants	10,000	48,615	58,615	34,139
Furlough grants	17,366	-	17,366	-
Other income	6,367	-	6,367	12,048
	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts	33,763	48,615	82,378	54,378
	<hr/>	<hr/>	<hr/>	<hr/>
Payments				
Coaching, tutoring and and subcontractors	-	200	200	8,502
Other direct costs	-	2,453	2,453	2,071
Wages and salaries	9,939	20,178	30,117	28,960
Staff training and welfare	-	-	-	696
Rent and facility hire	4,321	2,129	6,450	6,716
Kit and sporting goods	-	3,107	3,107	2,845
Repairs and equipment expensed	-	3,527	3,527	-
Printing, postage, stationery and IT costs	320	-	320	382
Subscriptions	365	-	365	365
Motor and travel	305	-	305	2,569
Advertising and promotion	-	575	575	4,255
Accountancy	1,650	-	1,650	-
Consultancy	5,650	-	5,650	7,907
Sundry expenses	61	-	61	1,107
	<hr/>	<hr/>	<hr/>	<hr/>
Total payments	22,611	32,169	54,780	66,375
	<hr/>	<hr/>	<hr/>	<hr/>
Net receipts/(payments)	11,152	16,446	27,598	(11,997)
Cash funds last year	5,596	12,795	18,391	30,388
	<hr/>	<hr/>	<hr/>	<hr/>
Cash funds this year end	16,748	29,241	45,989	18,391
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ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

STATEMENT OF ASSETS AND LIABILITIES AS AT 31st DECEMBER 2020

	2020 Unrestricted funds £	2020 Restricted funds £	2020 Total funds £	2019 Total £
Cash funds				
Cash at bank	16,748	29,241	45,989	18,391
	<hr/>	<hr/>	<hr/>	<hr/>
	16,748	29,241	45,989	18,391
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

These accounts were approved by the Trustees on 20th September 2021 and were signed on their behalf by:

..... **N WOOD**

..... **A KELLY**

ROCHDALE HORNETS SPORTING FOUNDATION – (“the CIO”)

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2020

1. Payment to Trustees

During the period the Charity paid fees totalling £5,650 (2019 - £7,907) to a Trustee. One Trustee received such payments.