



Tri Services & Veterans Support Centre

Registered Charity No 1159599



Chairman
Treasurer
Centre Manager
Email
Website
Telephone No

Mr G Harriman
Mrs J Billingham
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Veterans House
Hassell Street
Newcastle-under-Lyme
Staffordshire
ST5 1AR

REPORT FOR FINANCIAL PERIOD 01/01/23 TO 31/12/23

REGISTERED CHARITY NO: 1159599

ADDRESS: Tri Services and Veterans Support Centre,
Veterans House,
Hassell Street,
Newcastle under Lyme,
Staffordshire.
ST5 1AR

TRUSTEES

Geoff Harriman	Chair
Colin Critchlow	
Kevin Robinson	
Kevan Miller	
Kathy Munslow	
Sandra Hambleton	[Alderman]
Darryl John Gough	
Philip Merridith	
Paddy Knowles	

STRUCTURE

The charity is run by the Trustees group, which meets every 6 weeks or so, these meetings are minuted and all decisions documented.

This year has not been a typical year for the charity, in that the County Council wanted to sell the building used by the charity which would essentially have left the charity homeless.

This resulted in a hectic year of fundraising, led by the trustee group and the recently appointed Centre Manager, who in truth had a real baptism of fire.

The fund raising over the year and the building at Newcastle was successfully purchased from the County Council and is now owned by the charity.

Now that the building is owned by the charity we have taken the opportunity to repair and refurbish the building, this will take place over 2024 and the charity will operate from a site in Hanley Stoke on Trent, which will be rented from Stoke on Trent City Council.

The Charity has continued to support veterans in the North Staffordshire area by providing a drop in centre 3 days per week and has a footfall of approximately 120 per week, it also provides a foodbank and works in conjunction with SSAFA, Walking with the Wounded and Veterans UK all of which have representatives that work out of the centre.

During the year there has been no change in the make up of the Trustee board, with the main focus being on fundraising for the purchase of the centre.

ACTIVITIES PROVIDED

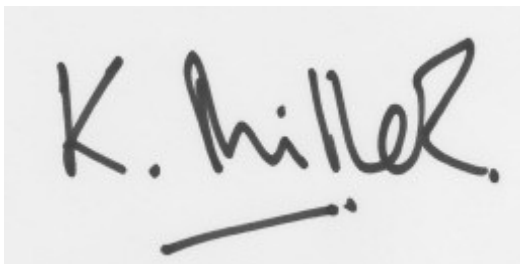
The Chairity has continued to provide a number of activities in the area of Education, Health and Wellbeing for veterans and also including the local community:

- Tai Chi
- Bushcraft
- Archery
- Bee Keeping
- Wreath making

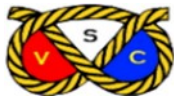
There have also been a couple of one off events, one being a Christmas Carol event at the retreat which was well attended and also a visit to Berlin where a number of veterans were taken to the city and taken around the historical sites. Feedback from those who attended is that the trip was beneficial, educational, interesting and fun. A request has been made that more of these trips should be arranged and is to be considered by the trustees.

ACHIEVEMENTS, PERFORMANCE AND BENEFITS

The Charity holds the Queens Award for Voluntary Service, it holds the Silver award for the Armed Forces Covenant Employer Recognition Scheme and is actively working towards the Gold Standard.

A handwritten signature in black ink that reads "K. Miller". The signature is written in a cursive, slightly slanted style. Below the name, there is a horizontal line that starts under the 'K' and ends under the 'R', with a small dot at the end of the line.

KEVAN MILLER
TRUSTEE



FINANCES 01 JANUARY 2023 TO 31 DECEMBER 2023

Income	
St Johns and Red Cross DMWS	£29625.00
Armed Services Covenant Fund re Centre Manager Salary	£20000.00
Get Up and Give via Crowdfunding	£60549.97
Community Foundation	£5000.00
Emerging Communities	£750.00
Cash Donations taken to bank	£49028.99
Donations Through Sum Up Card Reader	£2808.21
Donations on line, direct to the bank	16235.95
Events	£8278.21
Donations through PAYPAL	£15988.95
Other – Woo Commerce	£17.75
Interest Paid [Business Premium Account]	£563.22
Total Income	£208846.25
Expenditure	
Transfer to Business Premium Account [Savings]	£100000.00
Purchase of Newcastle Building	£87764.00
Blacksmith Services	£2400.00
Bushcraft Services	£3140.00
Centre Managers Salary	£19319.68
Veterans Clinic	£2595.00
Events	£9540.08
Phone / Internet provision	£1070.89
Opus – gas and electricity provision, Newcastle	£4726.17
NULBC – Rates Newcastle	£1206.13
SOT City Council re Hanley Site	£6970.85
Training	£6150.00
Vehicle expenditure	£4555.89
Water provision, Newcastle Site	£877.88
Other	£22093.79
Total Expenditure	272410.36
Cash at Bank - Community Account 31/12/2023	£35411.76
Cash at Bank – Business Premium Account (Savings) 31/12/2022	£121067.87
Petty Cash	£102.95
Total Cash Assets	£156582.58

CORFIELDS
WESTWOOD LODGE
MILL LANE
WETLEY ROCKS
STOKE ON TRENT
STAFFS. ST9 0BN

Tel: 01782 550834 Mobile: 07498017555

E-mail: corfields@btconnect.com

Re: Tri Services & Veterans Support Centre

We have examined the records and accounts of the above
as at 31st December 2023 and they were found to be a
Correct record on the information provided to us.

Yours faithfully

Sue Corfield

S.A. Corfield.

Independent Examiner