

**ACQUIRED BRAIN INJURY TRUST**

**CHARITY NUMBER 1159543**

**TRUSTEES' ANNUAL REPORT  
AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2025**

Acquired Brain Injury Trust  
Unit 14 Craycombe Farm  
Evesham Road, Fladbury  
Worcestershire WR10 2QS

**ACQUIRED BRAIN INJURY TRUST**  
**Charity Number 1159543**


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**ACQUIRED BRAIN INJURY TRUST**  
**Charity Number 1159543**

**Balance Sheet**  
**As at 31 March 2025**

|  | 2025 Total<br>£ | 2024 Total<br>£ |
|--|-----------------|-----------------|
| <b>Current assets</b>                          |                 |                 |
| Investments                                    | 12,556          | 11,961          |
| Cash at bank and in hand                       | 77,055          | 87,289          |
| <b>Total current assets</b>                    | <b>89,611</b>   | <b>99,250</b>   |
| <b>Liabilities</b>                             |                 |                 |
| Creditors: amounts falling due within one year | (181)           | (476)           |
| <b>Total net assets</b>                        | <b>89,430</b>   | <b>98,774</b>   |
| <b>The funds of the charity:</b>               |                 |                 |
| Restricted income funds                        | 16,400          | 16,400          |
| Unrestricted funds                             | 73,030          | 82,374          |
| <b>Total charity funds</b>                     | <b>89,430</b>   | <b>98,774</b>   |

Approved by the Trustees and signed on their behalf by:

(Chairman)  Dated: 01.10.2025

(Treasurer)  Dated: 01.10.2025

**ACQUIRED BRAIN INJURY TRUST**  
**Charity Number 1159543**

**Statement of Financial Activities**  
**For the year ended 31 March 2025**

|                                    | Unrestricted  | Restricted    | 2025 Total    | Unrestricted  | Restricted    | 2024 Total    |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                    | £             | £             | £             | £             | £             | £             |
| <b>Income and endowments:</b>      |               |               |               |               |               |               |
| Donations and legacies             | 5,000         | -             | 5,000         | 6,214         | -             | 6,214         |
| Other trading activities           |               | -             | -             |               | -             | -             |
| Investments                        | 1,780         | -             | 1,780         | 1,633         | -             | 1,633         |
| <b>Total</b>                       | <u>6,780</u>  | <u>-</u>      | <u>6,780</u>  | <u>7,847</u>  | <u>-</u>      | <u>7,847</u>  |
| <b>Expenditure:</b>                |               |               |               |               |               |               |
| Charitable activities:             |               |               |               |               |               |               |
| Courses                            | 10,056        |               | 10,056        | 5,999         |               | 5,999         |
| Student transport                  | 2,328         | -             | 2,328         | 2,069         | -             | 2,069         |
| Website/Marketing                  | 500           | -             | 500           | 900           | -             | 900           |
| Storage                            | 3,021         |               | 3,021         | 2,475         |               | 2,475         |
| Sundry expenses                    | 220           | -             | 220           | (15)          | -             | (15)          |
| <b>Total</b>                       | <u>16,125</u> | <u>-</u>      | <u>16,125</u> | <u>12,243</u> | <u>-</u>      | <u>12,243</u> |
| Depreciation                       |               |               | -             |               |               | -             |
| <b>Net income/(expenditure)</b>    | (9,344)       | -             | (9,344)       | (4,396)       | -             | (4,396)       |
| <b>Total funds brought forward</b> | 82,374        | 16,400        | 98,774        | 86,770        | 16,400        | 103,170       |
| <b>Total funds carried forward</b> | <u>73,030</u> | <u>16,400</u> | <u>89,430</u> | <u>82,374</u> | <u>16,400</u> | <u>98,774</u> |

**ACQUIRED BRAIN INJURY TRUST**  
**Charity Number 1159543**

**Independent Examiner's Report**  
**To the Trustees of**  
**Acquired Brain Injury Trust**

I report to the trustees on my examination of the accounts of the Acquired Brain Injury Trust for the year ended 31<sup>st</sup> March 2025, which are set out on pages 2 to 8.

**Respective responsibilities of Trustees and Examiner**

The charity's Trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The charity's Trustees consider that an audit is not required for this year under section 144 of the Act and that an Independent Examination is needed.

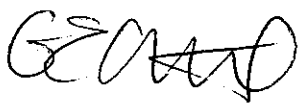
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiners' statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- The accounts do not accord with those records; or
- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view which is not a matter considered as part of an independent examination"...

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ginette Getting FCA FFA

1/10/2025

Dated:

**ACQUIRED BRAIN INJURY TRUST**  
**Charity Number 1159543**

**REFERENCE AND ADMINISTRATIVE DETAILS**

Trustees:

|                      |           |
|----------------------|-----------|
| Mr. Paul Taylor      | Chairman  |
| Lady Carolyn Harford | Secretary |
| Mrs. Lesley Kewley   |           |
| Mr. Clifford How     |           |
| Mrs. Tania Jones     | Treasurer |

No fees or reimbursements were received by the Trustees

Independent Examiner: Mrs Ginette Getting FCA FFA

The Trustees declare that they have approved the Trustees' Report.  
Signed on behalf of Acquired Brain Injury Trust



Paul A Taylor  
Chairman

Dated: 1/10/2025

# **ACQUIRED BRAIN INJURY TRUST**

## **Charity Number 1159543**

The trustees undertook a review of the services that could be provided and looked to establish a more long-term solution for the provision of this valuable service to the local community of those affected by brain injury.

Engaging with students to establish what they saw as their essential and preferred courses, was made difficult by the lack of access to the college database.

Reluctantly the Trustees came to the conclusion they could no longer support the college involvement in providing these services, due to the lack of reliable availability of staffing and limited facilities.

Subsequently, we have been working with an alternative supplier of suitable courses. We hope to expand these to include other courses previously operated through the centre at Evesham. Whilst these are operated through a third party and currently from a village hall, the trustees feel this is the best way of continuing provision until alternative premises can be found..

### **FUTURE PLANS**

We remain committed to providing these valuable services; however, we must ensure quality and consistency of service can also be delivered. The alternative venue we are now supporting provides the opportunity for the Trust to re-establish provision for those suffering with acquired brain injury, which is our primary objective. The Trustees have now resolved to find alternative premises to replace, as far as possible, the facilities previously provided in Evesham. A search for property is underway and the trustees accept a tenancy may be more affordable than attempting an outright purchase. The new service provider is committed to supporting this development and together we are confident that the provision of a more extensive range of courses can be provided.

### **FUNDRAISING**

Having identified a viable means to deliver the provision of services, it is intended that fundraising will be focused on raising the funds needed to ensure the long-term provision of services. Our target now is to raise sufficient funding to provide on-going services within a suitable location in Evesham. Our fund-raising activity has increased as a result. The additional funds raised towards the new premises will be reflected in the following years results.

Fundraising had been stalled in the last year pending reaching a decision on service provider. This caused a deficit in the year.

# **ACQUIRED BRAIN INJURY TRUST**

## **Charity Number 1159543**

### **Trustees' Annual Report**

The Trustees have pleasure in presenting their report and the accounts for the year ended 31<sup>st</sup> March 2025. The accounts have been prepared in accordance with accounting policies set out in Note 1 to the accounts, the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP 2015) and the Charities Act 2011.

#### **OBJECTS**

The objects of the Acquired Brain Injury Trust are to support the re-education, rehabilitation and improvement of quality of life of people in Worcestershire and adjoining counties who have suffered an acquired brain injury due to accident, stroke or otherwise, and as a result have experienced loss of communication, cognitive and/or motor skills as well as personal confidence.

#### **FACTS ABOUT BRAIN INJURY**

At any one time about 1,000,000 people in the UK are living with the results of a head injury, usually caused by an accident, stroke or tumour. The effects may be devastating, affecting not only the injured person, but also family, friends and work colleagues. The problems that arise do not always depend on the severity of the injury. People with an apparently minor injury may experience difficulties with memory, concentration, communication, problem solving, mood and personality changes, as well as fatigue and intolerance to their environment. People with more severe injuries may in addition experience complex physical and sensory difficulties. Stroke can have similar effects – about 100,000 people each year will experience their first stroke, of whom 10,000 are under the age of 55.

#### **BACKGROUND OF THE ACQUIRED BRAIN INJURY TRUST**

The Acquired Brain Injury Trust operated from the Acquired Brain Injury (ABI) Centre, which was built with a lottery grant in 1998 on land leased from Evesham College. Students living with the effects of a brain injury are enrolled with the College and taught by College staff, but appreciated the ABI Centre as a calm and homely base, where they have their own co-ordinator appointed by the College.

#### **RECENT EVENTS**

The trust was saddened to lose its lease on the building which was terminated by the Warwickshire College group as part of their plan to restructure their provision of services and centre this largely on their site at Pershore. Unfortunately, they have been unable to provide similar provision at Pershore and in consequence the trust has had to seek alternative arrangements to maintain this important provision.

For a period Trustees were able to make arrangements with Wallace House, a local community facility, to continue providing some limited classes, for students, in Evesham.

Unfortunately, courses were often suspended through the lack of staffing provision from the college. Students reported poor communication from the college and numbers supporting these courses dwindled. Attempts were made by the trustees to encourage attendance by advertising to no avail.

# **ACQUIRED BRAIN INJURY TRUST**

**Charity Number 1159543**

## **Notes to the Accounts**

**For the year ended 31 March 2025**

### **1. Accounting Policies**

#### **i) Basis of accounting**

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2015) and the Charities Act 2011.

#### **ii) Income**

Income is included in the Statement of Financial Activities (SoFA) when:

The charity becomes entitled to the resources;

The trustees are virtually certain they will receive the resources;

The monetary value can be measured with sufficient accuracy.

#### **iii) Expenditure**

Expenditure is recognised on an accruals basis as a liability is incurred. Irrecoverable VAT is included as part of the expenditure to which it relates. Expenditure is classified under headings that aggregate all similar costs and which can then be related to costs of raising funds and charitable activities.

### **2. Reserves**

The Trust's policy is to maintain a level of reserves at least sufficient to ensure the status of the charity as a going concern.