

ACQUIRED BRAIN INJURY TRUST

CHARITY NUMBER 1159543

**TRUSTEES' ANNUAL REPORT
AND ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2021**

Acquired Brain Injury Trust
Acquired Brain Injury Centre
Evesham College
Davies Road
Evesham
Worcestershire WR11 1LP

ACQUIRED BRAIN INJURY TRUST

Charity Number 1159543

Trustees' Annual Report

The Trustees have pleasure in presenting their report and the accounts for the year ended 31st March 2021. The accounts have been prepared in accordance with accounting policies set out in Note 1 to the accounts, the Statement of Recommended Practice, "Accounting and Reporting by Charities" (SORP 2015) and the Charities Act 2011.

OBJECTS

The objects of the Acquired Brain Injury Trust are to support the re-education, rehabilitation and improvement of quality of life of people in Worcestershire and adjoining counties who have suffered an acquired brain injury due to accident, stroke or otherwise, and as a result have experienced loss of communication, cognitive and/or motor skills as well as personal confidence.

FACTS ABOUT BRAIN INJURY

At any one time about 1,000,000 people in the UK are living with the results of a head injury, usually caused by an accident, stroke or tumour. The effects may be devastating, affecting not only the injured person, but also family, friends and work colleagues. The problems that arise do not always depend on the severity of the injury. People with an apparently minor injury may experience difficulties with memory, concentration, communication, problem solving, mood and personality changes, as well as fatigue and intolerance to their environment. People with more severe injuries may in addition experience complex physical and sensory difficulties. Stroke can have similar effects – about 100,000 people each year will experience their first stroke, of whom 10,000 are under the age of 55.

BACKGROUND OF THE ACQUIRED BRAIN INJURY TRUST

The Acquired Brain Injury Trust operates from the Acquired Brain Injury (ABI) Centre, which was built with a lottery grant in 1998 on land leased from Evesham College. Students living with the effects of a brain injury are enrolled with the College and taught by College staff, but appreciate the ABI Centre as a calm and homely base, where they have their own co-ordinator appointed by the College. At the beginning of the academic year in September 2019, there were 52 students enrolled on a wide range of classes over four days each week, with students also benefitting from a woodwork class in the main College on Mondays.

As in previous years, the principal activity of the Trust has been the provision of bursaries for those students who would have difficulty meeting the cost of College courses. Although the need for bursaries was reduced this year due to changes in the College's fee structure, there are still many students who rely on such support from the Trust.

Trustees hold formal meetings once a term, with the chairman and two other trustees also aiming to meet with senior College staff during each term, although this pattern was disrupted in March 2020 by the outbreak of the coronavirus, when the College had to close. Such communication is vital to the partnership between the Trust and the College, enabling the Trust to respond to requests for improvements to the ABI Centre, such as new furniture, or help for individual students with their transport costs, as well as reviewing the educational provision made for ABI students.

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No fees or reimbursements were received by the Trustees

Independent Examiner:

Mrs Ginette Getting FCA FFA

The Trustees declare that they have approved the Trustees' Report.

Signed on behalf of Acquired Brain Injury Trust


Chairman

Dated: 17th DECEMBER 22

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Statement of Financial Activities
For the year ended 31 March 2021

	Unrestricted £	Restricted £	2021 Total £	2020 Total £
Income and endowments:				
Donations and legacies	9,423		9,423	22,345
Other trading activities				12
Investments	57		57	223
Total	9,480	-	9,480	22,579
Expenditure:				
Charitable activities:				
Warwickshire College Group (South Worcestershire College)		5,000	5,000	6,870
Equipment				-
Student transport support				1,264
Gardening tuition fees				-
Sundry expenses	240		240	630
Total	240	5,000	5,240	8,764
Depreciation			-	-
Net income/(expenditure)	9,240	(5,000)	4,240	13,815
Total funds brought forward	79,379	26,800	106,179	92,364
Total funds carried forward	88,619	21,800	110,419	106,179

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Notes to the Accounts

For the year ended 31 March 2021

1. Accounting Policies

i) Basis of accounting

These accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2015) and the Charities Act 2011.

ii) Income

Income is included in the Statement of Financial Activities (SoFA) when:

The charity becomes entitled to the resources;

The trustees are virtually certain they will receive the resources;

The monetary value can be measured with sufficient accuracy.

iii) Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Irrecoverable VAT is included as part of the expenditure to which it relates. Expenditure is classified under headings that aggregate all similar costs and which can then be related to costs of raising funds and charitable activities.

iv) Depreciation

The Trust operated a depreciation policy for Leasehold Buildings, which was fully depreciated the building upon the expiry of the current lease in 2018, at which time the Trust renewed.

2. Fixed Assets

	Leasehold property £
Cost	
At 1 April 2020	240,781
Additions	
At 31 March 2021	<u>240,781</u>
Depreciation	
At 1 April 2020	240,781
Charge for the year	-
At 31 March 2021	<u>240,781</u>
Net Book Value	
At 31 March 2021	<u>-</u>
At 31 March 2020	<u>-</u>