



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 02	Year 2020		Day 31	Month 01	Year 2021

Section A Reference and administration details

Charity name Future Bright Trust

Other names charity is known by

Registered charity number (if any) 1159359

Charity's principal address

Paddock House
 Rectory Road
 Piddlehinton Dorset
Postcode DT2 7TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Hennessy	Chair		
2	Andrew Fort	Treasurer		
3	Shelley Poole			
4	Rebecca Howard			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Agreed by fellow trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

- ☐ Chair undertakes to induct new Trustees – history and purpose of the charity; familiarisation with Trust document; roles undertaken by individual trustees; meetings frequency and structure; strategic priorities
- ☐ Chair undertakes to introduce new Trustees to the wider group of volunteer supporters and helpers
- ☐ The key external relationship is with The Community of the Resurrection of Our Lord, Grahamstown, South Africa.
- ☐ Trustees discuss possible risks at their meetings. At present there are deemed to be no significant risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of education of orphans in South Africa, particularly but not exclusively, those in the care of The Community of the Resurrection of Our Lord in Grahamstown.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Funds have been raised by the following means;

1. Personal donations – mostly one-off and but increasingly as regular gifts from supporters, family and friends of the Trustees
2. A fundraising event held in the Chairman’s garden in July 2019
3. Donations from online shopping platform Give as you Live and Amazon Smile
4. Sales of notebooks created using children’s art

In all activities Trustees have had full regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Grantmaking

The policy and practice of grant making during this year was identical to previous years; ie.

After receiving itemised statements of expenditure incurred by the Sisters of the Community of our Lord, Grahamstown, to meet the costs of education for the children in their care, the equivalent sum has been sent by international transfer or by cash courier to their bank account.

Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

The key achievement is that, even in the difficult circumstances presented by the covid-19 pandemic, sufficient funds were raised to meet the full cost of educating, for the year 2019 – 2020, the 5 orphaned children in the care of the Sisters of the Community of the Resurrection, Grahamstown, South Africa.

A further transfer of money was made to the interest bearing bank account opened last year. This money will help to ensure that the Trust is building the financial resources for future expenditure as the children get older and the costs of their education inevitably increase from present levels. It is entirely possible that some of the children will be candidates for university and we wish to support such aspiration.

It has not been possible for the Chairman to make her regular visits to South Africa because of the pandemic. Instead she has maintained close contact with the Mother Superior of the Community of the Resurrection and the children via video calls.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are currently held on deposit with Future Bright Trust's bankers, who provide free currency transfers. Our policy is to make transfers to our interest bearing account with The Charity Bank Limited when we consider it is prudent to do so.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S K Hennessy	
Full name(s)	Susan Kathleen Hennessy	
Position (eg Secretary, Chair, etc)	Chair	
Date	25.10.2020	

Total Receipts & Payments

Future Bright Trust

For the year ended 31

January 2021

Unrestricted	2021	Previous Year
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Receipts

Donations-one off	£4,402.11	
Everyclick	£71.55	£98.25
Garden Party	£0.00	£3,507.45
HMRC Gift Aid	£2,498.92	£0.00
Interest Income	£171.99	£190.58
Other	£0.00	£35.60
Notebooks	£240.67	
Regular Donations	£4,295.00	£3,480.00
Stewardship	£1,856.27	£109.12
Total Receipts	£13,536.51	£7,421.00

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Payments

Cost of Notebooks	£43.31	
Other Educational Expenses	£1,373.29	£450.41
General Expenses	£60.00	£35.00
School Fees	£4,203.25	£2,149.58
Total Payments	£5,679.85	£2,634.99

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Net Receipts / (payments)	£7,856.66	£4,786.01
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Balance brought forward	£38,053.86
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Balance carried forward	£45,910.52
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Made up of

Current Account	£13,766.93
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Deposit Account	£32,143.49
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Total Cash	£45,910.42
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Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by

Signed:_____

Name: Andrew Fort