



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1/4/24** Period start date To **31/3/25** Period end date

Charity name: **Romsey Cancer Support Centre**

Charity registration number: **1159474**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide an independent cancer support centre based in Romsey, but covering a much wider area of Hampshire and Wiltshire, which provides free emotional support for adults, including patients, family members and carers who have been affected by cancer.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Trustees and staff remain steadfast in their commitment to fulfilling the charity's mission. Ensuring that our objectives are delivered effectively and with unwavering focus continues to be our top priority.</p> <p>Our services include counselling, complementary therapies, meditation, information, clinics for finance, welfare and guidance to legal advice, and special interest groups. These services are available free of charge to all who can attend the Centre in person or receive services over the phone or via videocalls. This includes not only individuals diagnosed with cancer but also their loved ones, including family members and friends, who are affected by the illness. Although we are a locally based charity, our services are accessible to anyone who reaches out, as we have no geographical restrictions. Often, this extends to individuals within the catchment area of the hospital where they are receiving treatment.</p> <p>Our complementary services include Aromatherapy, Reflexology, Massage, Reiki, MLD (Manual Lymphatic Drainage Techniques) and EFT (Emotional Freedom Technique) Acupressure Tapping Therapy. Our special interest groups include Craft for Wellbeing, Man Chat, and Colour with</p>

		Confidence (reintroduced this year). Throughout the year, we facilitate the Macmillan HOPE course. This two-day self-management program is designed to support individuals who have finished their clinical treatment and want to focus on the future.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our purpose is consistently revisited during regular Trustee meetings, where we explore opportunities to introduce new services and ensure their accessibility to all who may benefit. Delivering services free at the point of use remains a core founding principle to which we are unwaveringly committed. The Trustees are dedicated to upholding the principle of public benefit, keeping it central to all aspects of planning and service delivery.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The Charity has consistently depended on the dedication of volunteers who contribute across a wide variety of roles. The Trustees would like to put on record their heartfelt gratitude and thanks to everyone who continues to work and support the charity in such meaningful ways.</p> <p>Cancer Support Centre</p> <p>We have been pleased to welcome new volunteers to our team to increase our numbers. All befrienders go through a thorough training programme, including sessions with the Centre Manager, training counsellor and a period of shadowing before they are admitted to the regular rota. We have 21 volunteers regularly working in the Centre.</p> <p>Charity Shop</p> <p>Volunteers are integral to the Shop's operations, providing vital support that significantly enhances its financial</p>

		<p>contribution to the delivery of our services. Without their dedication, the Shop's impact would be far less. We have a team of 17 regular weekly volunteers.</p> <p>Other Volunteers</p> <p>We are fortunate to have a dedicated team of volunteers who assist with various tasks, including fundraising events, administrative duties, maintaining the Centre's buildings and garden, and recording donations. Every contribution they make is immensely valued and deeply appreciated.</p>
Other		

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In 2024/25, we provided services to 322 new clients, representing a 25% increase compared to 2023/24, during which 258 new clients were registered.</p> <p>Our November 2024 Client Satisfaction Survey achieved an impressive overall satisfaction score of 90%, maintaining our strong performance compared to similar surveys in the UK's healthcare sector. Key highlights include exceptional satisfaction ratings for our counsellors, therapists, centre staff, and volunteers, demonstrating their dedication to delivering high-quality support. However, areas for improvement were identified, particularly in the choice of counsellor or therapist and access to a befriender via telephone, which received lower scores than in previous years.</p> <p>Additionally, the score related to clients' opportunities to provide compliments or complaints about our services and quality of care saw a decline compared to previous years, marking another aspect for us to address.</p> <p>Overall, the survey results reflect overwhelmingly positive feedback, reinforcing our clients' appreciation of the quality and breadth of services we offer while guiding us towards further improvements.</p>

		<p>We have successfully secured several grants throughout the year from: Arnold Clark Foundation, B&Q, Co-Op Local Community Fund, Rotary Club Romsey Test, Gallagher Community Fund and Romsey & CF Roundtable. Ensuring reporting on the impact of these grants remains a key priority for us.</p> <p>We have been honoured as 'Charity of the Year' by Hockley Golf Club, Chilworth Golf Club, Champion X and RSM Accountants.</p> <p>Jane's, our charity shop located just around the corner from the Centre, remains a key income source. The profit from Jane's was over 50% of the running costs of the Centre in the year. In addition to providing funding, the shop also raises awareness of the charity and signposts visitors to the Centre as appropriate.</p> <p>During the year we had the opportunity to acquire the shop premises at a very fair price. We decided that, although some building work is required to bring the premises up to standard, the reduction in rent outgoings, along with the guarantee of this future income stream, made this a strategic acquisition for the charity. Following purchase, we were able to obtain a donation from the local Rotary club to fund the most urgent building need (replacement of rotten windows) and are continuing a programme of steady improvement to the fabric of the building, seeking grant funding where appropriate.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>We uphold our commitment to financial stability, ensuring it remains a fundamental focus of our meeting agenda through regular updates and reporting. Our mission is to secure the longevity of Jane Scarth House, allowing it to continue offering vital cancer support services to the people of Romsey and the surrounding communities.</p> <p>Throughout the year, we adhered to our established model of income and expenditure, allowing us to track progress monthly and make informed decisions grounded in financial data. Trustees are provided with monthly reports for thorough review and oversight.</p> <p>We aim to maintain reserves equivalent to approximately one year's operating costs, calculated based on the previous year's expenditure with an added allowance for inflation. These reserves are reflected in our General Unrestricted Fund. Alongside this, we are continually exploring opportunities to enhance our services and secure the charity's medium-term sustainability. This included the acquisition of the premises occupied by Jane's, our charity shop. We are also actively building designated reserves to support the planned expansion of the Support Centre (Jane Scarth House), as shown in this report under the Designated – Building Expansion Fund.</p> <p>The collective financial support from numerous individuals and organisations, combined with strong financial controls and effective fund management, has established a solid foundation for our operations and future planning.</p>
Amount of reserves held	Para 1.22	£694,802
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the	Para 1.23	None

charity continuing as a going concern		
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Our Charity shop provided 44% of our income for 24/25.</p> <p>Grants provided 26% of income for 24/25.</p> <p>Corporate and community/events fundraising provided 10% of our income for 24/25.</p> <p>Personal Donations provided 10% of our income for 24/25.</p> <p>Banks/savings interest, In Memoriam donations, Collection Boxes and Legacies provided the remaining 10% of income for 24/25.</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<p>The rising demand and poor provision for cancer support services in general, specifically counselling and specific complementary therapies, combined with the retreat of other providers including Macmillan's Cancer Information and Support Centre at Southampton General places increasing pressure on RCSC to innovate and expand its reach.</p> <p>In the last year we have attracted clients from as far away as Devon and we have a policy that doesn't limit the number of sessions per client; something our fellow Cancer Support Centres do not offer. We regularly review our client waiting lists and adjust Counselling sessions as needed to ensure shorter waiting times and more frequent services.</p> <p>At the same time, market fluctuations affecting funding availability could lead to financial strain, potentially impacting reserves in the coming year.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Trustees are appointed for a period of 2, 3 or 4 years. It is the Charity's intention to retain a Board of Trustees with a range of skills and interests reflecting the purpose of the Charity and the needs of its designated community.</p> <p>We had 3 Trustees leave us in 24/25 and so a recruitment exercise was conducted to attract Trustees to join our team. We have recruited two Trustees in 24/25.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have a 'briefing pack' for this.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Our approach to managing and developing the charity remains consistent with our long-standing principles. The specific details of this approach are outlined further in this section.</p> <p>Over the years, the charity has greatly benefited from the unwavering stability and continuity of service provided by its Trustees, staff, and volunteers. We deeply value everyone who contributes to the charity's work in any capacity.</p>
Relationship with any related parties	Para 1.51	The Trustees, staff, and volunteers remain steadfast in their commitment to preserving the charity's independence. Equally, they are dedicated to fostering strong collaborations across local networks—spanning statutory, voluntary, and commercial sectors—to maximize the benefits for our clients and the wider community.
Other		<p>The core focus of the charity remains:</p> <ul style="list-style-type: none"> Ensuring our clients continue to receive services that provide meaningful benefits to them.

		<ul style="list-style-type: none"> • Maintaining the trust and confidence of the local community, particularly among those who fundraise and advocate for our work. • Placing sufficient emphasis on raising and allocating funds to meet all outgoings and commitments effectively. • Employees, Volunteers and Self-Employed Contractors who all contribute to our mission: <p>Our Employees have the responsibilities of maintaining the services and operations of the charity, ensuring financial sustainability and upholding governance standards.</p> <p>Our Volunteers offer their time and skills without financial compensation and represent the charities services and values at all times.</p> <p>The focus of our Self-Employed Contractors is on fulfilling contracted duties efficiently, bringing expertise and enhancing the charity's capabilities.</p>
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Reference and Administrative details

Charity name	Romsey Cancer Support Centre
Other name the charity uses	Jane Scarth House
Registered charity number	1159474
Charity's principal address	Jane Scarth House 37a The Hundred Romsey SO51 8GE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Jones			Trustees
2	Michael Street	Treasurer		Trustees
3	Philip Scarth			Trustees
4	Bridget Brook			Trustees
5	Nigel Dickson	Chair		Trustees
6	Adam Sherman			Trustees
7	Iain Coleman		Until 7/1/25	Trustees
8	Julian Gee			Trustees
9	Maxine Wright		Until 8/1/25	Trustees
10	Kim Fielder		From 1/4/24	Trustees
11	David Hartley		From 1/11/24	Trustees
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Sarah Rowcliffe – Jane Scarth House Centre Manager
Charlotte Gregson – Jane's Charity Shop Manager
Clare Heath – Operations Manager

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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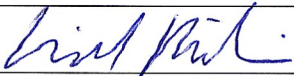
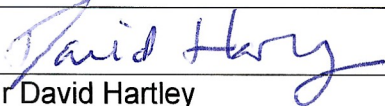
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dr Nigel Dickson	Mr David Hartley
Position (eg Secretary, Chair, etc)	Chair	TRUSTEE

Date 19th November 2025

**ROMSEY CANCER SUPPORT CENTRE
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Romsey Cancer Support Centre
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Romsey Cancer Support Centre Trustees' Report For The Year Ended 31 March 2025

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

To provide an independent cancer support centre based in Romsey but covering a much wider area of Hampshire and Wiltshire, which provides free emotional support for adults, including patients, family members and carers who have been affected by cancer.

Significant Activities

The Trustees and staff remain steadfast in their commitment to fulfilling the charity's mission. Ensuring that our objectives are delivered effectively and with unwavering focus continues to be our top priority.

Our services include counselling, complementary therapies, meditation, information, clinics for finance, welfare and guidance to legal advice, and special interest groups. These services are available free of charge to all who can attend the Centre in person or receive services over the phone or via videocalls. This includes not only individuals diagnosed with cancer but also their loved ones, including family members and friends, who are affected by the illness. Although we are a locally based charity, our services are accessible to anyone who reaches out, as we have no geographical restrictions. Often, this extends to individuals within the catchment area of the hospital where they are receiving treatment.

Our complementary services include Aromatherapy, Reflexology, Massage, Reiki, MLD (Manual Lymphatic Drainage Techniques) and EFT (Emotional Freedom Technique) Acupressure Tapping Therapy. Our special interest groups include Craft for Wellbeing, Man Chat, and Colour with Confidence (reintroduced this year). Throughout the year, we facilitate the Macmillan HOPE course. This two-day self-management program is designed to support individuals who have finished their clinical treatment and want to focus on the future.

Public Benefit

Our purpose is consistently revisited during regular Trustee meetings, where we explore opportunities to introduce new services and ensure their accessibility to all who may benefit. Delivering services free at the point of use remains a core founding principle to which we are unwaveringly committed. The Trustees are dedicated to upholding the principle of public benefit, keeping it central to all aspects of planning and service delivery.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Contribution made by volunteers

The Charity has consistently depended on the dedication of volunteers who contribute across a wide variety of roles. The Trustees would like to put on record their heartfelt gratitude and thanks to everyone who continues to work and support the charity in such meaningful ways.

Cancer Support Centre

We have been pleased to welcome new volunteers to our team to increase our numbers. All befrienders go through a thorough training programme, including sessions with the Centre Manager, training counsellor and a period of shadowing before they are admitted to the regular rota. We have 21 volunteers regularly working in the Centre.

Charity Shop

Volunteers are integral to the Shop's operations, providing vital support that significantly enhances its financial contribution to the delivery of our services. Without their dedication, the Shop's impact would be far less. We have a team of 17 regular weekly volunteers.

Other Volunteers

We are fortunate to have a dedicated team of volunteers who assist with various tasks, including fundraising events, administrative duties, maintaining the Centre's buildings and garden, and recording donations. Every contribution they make is immensely valued and deeply appreciated.

Romsey Cancer Support Centre Trustees' Report (continued) For The Year Ended 31 March 2025

Achievements and Performance

Main Achievements

In 2024/25, we provided services to 322 new clients, representing a 25% increase compared to 2023/24, during which 258 new clients were registered.

Our November 2024 Client Satisfaction Survey achieved an impressive overall satisfaction score of 90%, maintaining our strong performance compared to similar surveys in the UK's healthcare sector.

Key highlights include exceptional satisfaction ratings for our counsellors, therapists, centre staff, and volunteers, demonstrating their dedication to delivering high-quality support. However, areas for improvement were identified, particularly in the choice of counsellor or therapist and access to a befriender via telephone, which received lower scores than in previous years.

Additionally, the score related to clients' opportunities to provide compliments or complaints about our services and quality of care saw a decline compared to previous years, marking another aspect for us to address.

Overall, the survey results reflect overwhelmingly positive feedback, reinforcing our clients' appreciation of the quality and breadth of services we offer while guiding us towards further improvements.

We have successfully secured several grants throughout the year from:

Arnold Clark Foundation, B&Q, Co-Op Local Community Fund, Rotary Club Romsey Test, Gallagher Community Fund and Romsey & CF Roundtable.

Ensuring reporting on the impact of these grants remains a key priority for us.

We have been honoured as 'Charity of the Year' by Hockley Golf Club, Chilworth Golf Club, Champion X and RSM Accountants.

Jane's, our charity shop located just around the corner from the Centre, remains a key income source. The profit from Jane's was over 50% of the running costs of the Centre in the year. In addition to providing funding, the shop also raises awareness of the charity and signposts visitors to the Centre as appropriate.

During the year we had the opportunity to acquire the shop premises at a very fair price. We decided that, although some building work is required to bring the premises up to standard, the reduction in rent outgoings, along with the guarantee of this future income stream, made this a strategic acquisition for the charity. Following purchase, we were able to obtain a donation from the local Rotary club to fund the most urgent building need (replacement of rotten windows) and are continuing a programme of steady improvement to the fabric of the building, seeking grant funding where appropriate.

Financial Review

Reserves Policy

We uphold our commitment to financial stability, ensuring it remains a fundamental focus of our meeting agenda through regular updates and reporting. Our mission is to secure the longevity of Jane Scarth House, allowing it to continue offering vital cancer support services to the people of Romsey and the surrounding communities.

Throughout the year, we adhered to our established model of income and expenditure, allowing us to track progress monthly and make informed decisions grounded in financial data. Trustees are provided with monthly reports for thorough review and oversight.

We aim to maintain reserves equivalent to approximately one years operating costs, calculated based on the previous years expenditure with an added allowance for inflation. These reserves are reflected in our General Unrestricted Fund. Alongside this, we are continually exploring opportunities to enhance our services and secure the charities medium-term sustainability. This included the acquisition of the premises occupied by Jane's, our charity shop. We are also actively building designated reserves to support the planned expansion of the Support Centre (Jane Scarth House), as shown in this report under the Designated - Building Expansion Fund.

The collective financial support from numerous individuals and organisations, combined with strong financial controls and effective fund management, has established a solid foundation for our operations and future planning.

Principal sources of income

The charity's income for 2024/25 was made up of the following:

Jane's Charity Shop - 44%

Grants received - 26%

Personal donations - 10%

Corporate and community/events fundraising - 10%

Investment income, In Memoriam donations, Collection boxes and Legacies - 10%

...CONTINUED

Romsey Cancer Support Centre Trustees' Report (continued) For The Year Ended 31 March 2025

Principal sources of income - continued

In the last year we have attracted clients from as far away as Devon and we have a policy that doesn't limit the number of sessions per client; something our fellow Cancer Support Centres do not offer.

We regularly review our client waiting lists and adjust Counselling sessions as needed to ensure shorter waiting times and more frequent services.

At the same time, market fluctuations affecting funding availability could lead to financial strain, potentially impacting reserves in the coming year.

Principal risks facing the charity

The rising demand and poor provision for cancer support services in general, specifically counselling and specific complementary therapies, combined with the retreat of other providers including Macmillan's Cancer Information and Support Centre at Southampton General Hospital places increasing pressure on RCSC to innovate and expand its reach.

Structure, Governance and Management

Governing Document

The charity is a Charitable Incorporated Organisation (CIO) and is governed by its constitution.

Trustee Selection Methods

Trustees are appointed for a period of 2, 3 or 4 years. It is the Charity's intention to retain a Board of Trustees with a range of skills and interests reflecting the purpose of the Charity and the needs of its designated community.

We had 3 Trustees leave us in 24/25 and so a recruitment exercise was conducted to attract Trustees to join our team. We have recruited two Trustees in 24/25.

Organisational structure

The charity is run by the trustees whom also form the management committee.

Our approach to managing and developing the charity remains consistent with our long-standing principles. The specific details of this approach are outlined further in this section.

Over the years, the charity has greatly benefited from the unwavering stability and continuity of service provided by its Trustees, staff, and volunteers. We deeply value everyone who contributes to the charity's work in any capacity.

Relationships with related parties

The Trustees, staff, and volunteers remain steadfast in their commitment to preserving the charity's independence. Equally, they are dedicated to fostering strong collaborations across local networks—spanning statutory, voluntary, and commercial sectors—to maximize the benefits for our clients and the wider community.

Other

The core focus of the charity remains:

- Ensuring our clients continue to receive services that provide meaningful benefits to them.
- Maintaining the trust and confidence of the local community, particularly among those who fundraise and advocate for our work.
- Placing sufficient emphasis on raising and allocating funds to meet all outgoings and commitments effectively.
- Employees, Volunteers and Self-Employed Contractors who all contribute to our mission

Our employees have the responsibilities of maintaining the services and operations of the charity, ensuring financial sustainability and upholding governance standards.

Our volunteers offer their time and skills without financial compensation and represent the charities services and values at all times.

The focus of our Self-Employed Contractors is on fulfilling contracted duties efficiently, bringing expertise and enhancing the charity's capabilities.

**Romsey Cancer Support Centre
Trustees' Report (continued)
For The Year Ended 31 March 2025**

Reference and Administrative Details

Trustees

Mrs S Jones
Mr M Street - Treasurer
Mr P Scarth
Mrs B Brook (resigned 30/06/2025)
Dr N Dickson - Chair
Mr A Sherman (resigned 30/06/2025)
Mr I Coleman (resigned 07/01/2025)
Mr J N Gee
Mrs M Wright (resigned 08/01/2025)
Mrs C M Fielder (appointed 01/04/2024)
Mr D G Hartley (appointed 01/11/2024)
Mrs C Ransome (appointed 05/09/2025)
Mr S Tindale (appointed 05/09/2025)

Charity Number

1159474

Principal Address

Jane Scarth House
37a The Hundred
Romsey
Hampshire
SO51 8GE

Independent Examiner

Adam Buse FCA

Fiander ETL
Stag Gates House
63/64 The Avenue
Southampton
SO17 1XS

**Romsey Cancer Support Centre
Trustees' Report (continued)
For The Year Ended 31 March 2025**

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:

Mike Street

Mr M Street

Trustee

15/11/2025 | 17:41 GMT

**Romsey Cancer Support Centre
Independent Examiner's Report to the Trustees of Romsey Cancer Support Centre
For The Year Ended 31 March 2025**

I report to the trustees on my examination of the accounts of Romsey Cancer Support Centre (the Trust) for the year ended 31 March 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

Since the Trust's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Adam Buse

Adam Buse FCA
Fiander ETL
Stag Gates House
63/64 The Avenue
Southampton
SO17 1XS

17/11/2025 | 07:39 GMT

**Romsey Cancer Support Centre
Statement of Financial Activities
For The Year Ended 31 March 2025**

				2025	2024
		Unrestricted	Restricted	Total	Total
	Notes	funds	funds	funds	funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	98,363	-	98,363	94,314
Charitable activities	4	25,109	106,800	131,909	35,230
Other trading activities	5				
- Shop income		158,456	-	158,456	155,017
- Romsey Show		1,639	-	1,639	1,085
Investments	6	18,184	-	18,184	12,296
		301,751	106,800	408,551	297,942
EXPENDITURE ON:					
Raising funds	7	(61,764)	(3,800)	(65,564)	(166,277)
Charitable activities	7	(200,414)	(3,000)	(203,414)	(83,120)
		(262,178)	(6,800)	(268,978)	(249,397)
NET INCOME		39,573	100,000	139,573	48,545
Transfers between funds	16	100,000	(100,000)	-	-
NET MOVEMENT IN FUNDS		139,573	-	139,573	48,545
RECONCILIATION OF FUNDS:					
Total funds brought forward		555,229	1,800	557,029	508,484
TOTAL FUNDS CARRIED FORWARD	16	694,802	1,800	696,602	557,029

The notes on pages 10 to 15 form part of these financial statements.

Romsey Cancer Support Centre
Comparative Statement of Financial Activities
For The Year Ended 31 March 2025

				2024
		Unrestricted	Restricted	Total
	Notes	funds	funds	funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	93,360	954	94,314
Charitable activities	4	14,764	20,466	35,230
Other trading activities	5			
- Shop income		155,017	-	155,017
- Romsey Show		1,085	-	1,085
Investments	6	12,296	-	12,296
		276,522	21,420	297,942
EXPENDITURE ON:				
Raising funds	7	(165,323)	(954)	(166,277)
Charitable activities	7	(64,454)	(18,666)	(83,120)
		(229,777)	(19,620)	(249,397)
NET INCOME		46,745	1,800	48,545
Transfers between funds	16	-	-	-
NET MOVEMENT IN FUNDS		46,745	1,800	48,545
RECONCILIATION OF FUNDS:				
Total funds brought forward		508,484	-	508,484
TOTAL FUNDS CARRIED FORWARD	16	555,229	1,800	557,029

The notes on pages 10 to 15 form part of these financial statements.

Romsey Cancer Support Centre
Statement of Financial Position
As At 31 March 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	11	325,000	-	325,000	-
		325,000	-	325,000	-
CURRENT ASSETS					
Debtors	12	1,765	-	1,765	29,292
Cash at bank and in hand		373,069	1,800	374,869	538,480
		374,834	1,800	376,634	567,772
Creditors: Amounts Falling Due Within One Year	13	(5,032)	-	(5,032)	(10,743)
NET CURRENT ASSETS (LIABILITIES)		369,802	1,800	371,602	557,029
TOTAL ASSETS LESS CURRENT LIABILITIES		694,802	1,800	696,602	557,029
NET ASSETS		694,802	1,800	696,602	557,029
FUNDS OF THE CHARITY					
Restricted Funds				1,800	1,800
Unrestricted Funds				694,802	555,229
TOTAL FUNDS	16			696,602	557,029

On behalf of the board

Mike Street

Mr M Street
Trustee
15/11/2025 | 17:41 GMT

The notes on pages 10 to 15 form part of these financial statements.

Romsey Cancer Support Centre Notes to the Financial Statements For The Year Ended 31 March 2025

1. General Information

Romsey Cancer Support Centre is a charitable incorporated organisation registered with the Charity Commission, registered charity number 1159474. The principal address is Jane Scarth House, 37a The Hundred, Romsey, Hampshire, SO51 8GE.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds comprise unrestricted funds that have been set aside by the trustees for a specific purpose.

Restricted funds are to be used for specific purposes as laid down by the donor.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2.3. Incoming Resources

Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of income can be measured with sufficient reliability.

2.4. Donated Goods and Services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2.5. Resources Expended

Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

2.6. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold

Not provided

Freehold property is not depreciated on the basis that it is not feasible to separate the value of the buildings from the land, and the residual value of the land is the same or greater than the historic cost.

2.7. Investment Properties

All investment properties are carried at fair value determined annually and derived from the current market rents and investment property yields for comparable real estate, adjusted if necessary for any difference in the nature, location or condition of the specific asset. No depreciation is provided for. Changes in fair value are recognised in the statement of financial activities.

2.8. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

2.9. Taxation

The charity is exempt from tax as all its income is charitable and applied for charitable purposes.

2.10. Pensions

The charity operates a defined pension contribution scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Romsey Cancer Support Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

3. Income from Donations and Legacies

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	62,600	-	62,600
Gift aid	14,576	-	14,576
Legacies	3,750	-	3,750
Other	17,437	-	17,437
	98,363	-	98,363

	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Donations and gifts	44,683	954	45,637
Gift aid	19,944	-	19,944
Legacies	600	-	600
Other	28,133	-	28,133
	93,360	954	94,314

4. Income from Charitable Activities

	2025		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Community Grants	400	106,800	107,200
Recycling	4,902	-	4,902
Community Fundraising	19,807	-	19,807
	25,109	106,800	131,909

	2024		
	Unrestricted funds	Restricted funds	Total funds
	£	£	£
Community Grants	987	20,466	21,453
Recycling	6,301	-	6,301
Community Fundraising	7,476	-	7,476
	14,764	20,466	35,230

5. Income from Other Trading Activities

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Shop income	158,456	155,017
Romsey Show	1,639	1,085
	160,095	156,102

Romsey Cancer Support Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

6. Investment Income

	2025	2024
	Unrestricted	Unrestricted
	funds	funds
	£	£
Bank interest receivable	18,184	12,296

7. Analysis of Expenditure

		2025
	Activities undertaken directly	Support costs (see note 8)
	£	£
Raising funds	65,564	-
Care Giving	88,893	114,521
	154,457	268,978

		2024
	Activities undertaken directly	Support costs (see note 8)
	£	£
Raising funds	74,431	-
Care Giving	83,120	91,846
	157,551	249,397

8. Support Costs

	2025
	Care Giving
	£
Employee costs	76,232
Premises expenses	26,375
General administration	6,279
Governance costs	5,635
	114,521
	2024
	Care Giving
	£
Employee costs	57,119
Premises expenses	25,577
General administration	4,473
Governance costs	4,677
	91,846

Romsey Cancer Support Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

9. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	118,545	98,747
Other pension costs	3,101	2,631
	<u>121,646</u>	<u>101,378</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

10. Average Number of Employees

Average number of employees during the year was: 5 (2024: 8)

11. Tangible Assets

	Land & Property Freehold £
Cost	
As at 1 April 2024	-
Additions	325,000
As at 31 March 2025	<u>325,000</u>
Net Book Value	
As at 31 March 2025	<u>325,000</u>
As at 1 April 2024	<u>-</u>

12. Debtors

	2025	2024
	£	£
Due within one year		
Trade debtors	1,765	1,792
Other debtors	-	27,500
	<u>1,765</u>	<u>29,292</u>

13. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Trade creditors	1,075	6,173
Taxation and social security	1,859	4,570
Accruals and deferred income	2,098	-
	<u>5,032</u>	<u>10,743</u>

Romsey Cancer Support Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

14. Other Commitments

The total of future minimum lease payments under non-cancellable operating leases are as following:

	2025	2024
	£	£
Not later than one year	18,465	19,965
Later than one year and not later than five years	73,860	73,860
	<u>92,325</u>	<u>93,825</u>

15. Pension Commitments

The charity operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charity in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £3,024 (2024: £2,631).

At the statement of financial position date contributions of £NIL were due to the fund and are included in creditors.

16. Movement in Funds

	As at 1 April 2024	Income	Expenditure	Transfers	As at 31 March 2025
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	281,877	301,751	(262,178)	(46,563)	274,887
Designated:					
Janes Building Work	20,000	-	-	-	20,000
JSH Refurbishment	20,000	-	-	-	20,000
Building Expansion Fund	233,352	-	-	146,563	379,915
	<u>273,352</u>	<u>-</u>	<u>-</u>	<u>146,563</u>	<u>284,813</u>
Total unrestricted funds	<u>555,229</u>	<u>301,751</u>	<u>(262,178)</u>	<u>100,000</u>	<u>694,802</u>
Restricted funds					
Counselling (JSH)	1,800	-	-	-	1,800
Building Fund	-	106,800	(6,800)	(100,000)	-
Total restricted funds	<u>1,800</u>	<u>106,800</u>	<u>(6,800)</u>	<u>(100,000)</u>	<u>1,800</u>
Total funds	<u>557,029</u>	<u>408,551</u>	<u>(268,978)</u>	<u>-</u>	<u>696,602</u>

	As at 1 April 2023	Income	Expenditure	Transfers	As at 31 March 2024
	£	£	£	£	£
Unrestricted funds					
General:					
General unrestricted fund	508,484	276,522	(229,777)	(273,352)	281,877
Designated:					
Janes Building Work	-	-	-	20,000	20,000

...CONTINUED

Romsey Cancer Support Centre
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2025

JSH Refurbishment	-	-	-	20,000	20,000
Building Expansion Fund	-	-	-	233,352	233,352
	-	-	-	273,352	273,352
Total unrestricted funds	508,484	276,522	(229,777)	-	555,229
Restricted funds					
Counselling (JSH)	-	20,466	(18,666)	-	1,800
Jane's Charity Shop	-	954	(954)	-	-
Total restricted funds	-	21,420	(19,620)	-	1,800
Total funds	508,484	297,942	(249,397)	-	557,029

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