

Charity registration number: 1159468

# Cardiff Gospel Hall Trust

Annual Report and Financial Statements  
for the Year Ended 5 April 2024

Hinton Abbott Accountants

## **Cardiff Gospel Hall Trust**

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## **Cardiff Gospel Hall Trust**

### **Reference and Administrative Details**

<b>Chairman</b>	Graham Davis
<b>Chief Executive Officer</b>	Alex Nunn
<b>Trustees</b>	Grant Hewison Alex Nunn Bruce Robins , resigned on 22 May 2024 Graham Davis Timothy Swanson Barry George Thompson, appointed on 22 May 2024
<b>Principal Office</b>	The Hawthorns St. Brides-Super-Ely Cardiff CF5 6EY
<b>Charity Registration Number</b>	1159468
<b>Bankers</b>	Lloyds Bank plc 25 Gresham Street London EC2V 7HN
<b>Independent Examiner</b>	Hinton Abbott Accountants 2 Kingsdown Orchard Hyde Road Swindon Wiltshire SN2 7RR

## **Cardiff Gospel Hall Trust**

### **Trustees' Report**

The trustees present the annual report together with the financial statements of the charity for the year ended 5 April 2024. The financial statements have been prepared in accordance with the accounting policies set out on page 13-14 and comply with the Trust Deed and applicable law.

#### **Structure, governance and management**

##### ***Governing document***

The Cardiff Gospel Hall Trust is an unincorporated trust constituted by a Deed of Trust dated 12 August 1991, most recently amended by Deed of Variation dated 5 August 2017. The Trust was registered with the Charity Commission for England and Wales on 3 December 2014 under Charity Registration Number: 1159468. The name of the trust was changed from Hirwaun Road Trust to Cardiff Gospel Hall Trust. This was approved by the congregation on 4th August 2017.

##### ***Recruitment and appointment of trustees***

The names of the Trustees who have served during the year and since the year end are set out on page 1. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2024 (2023:£nil).

The Trust operates a Gospel Hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

##### ***Wider network***

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Charity. The Charity also maintains particular links with the Ashgrove Trust, with which it shares members of its congregation.

##### ***Risk management***

The Trustees have identified and reviewed the major risks to which the Charity is exposed and confirm that they have established systems or procedures to manage and mitigate those risks.

#### **Objectives and activities**

##### **Objectives and aims**

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

##### **Public benefit**

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.



## **Cardiff Gospel Hall Trust**

### **Trustees' Report (continued)**

#### Charitable Benefit Report for Cardiff Gospel Hall Trust

##### Overview

The Cardiff Gospel Hall Trust has proudly supported the Rapid Relief Team (RRT) throughout the past year, facilitating numerous charitable activities aimed at uplifting our local communities. This report highlights key initiatives undertaken by the RRT (a separate charity), which we supported by providing the personnel, showcasing our commitment to serving those in need in Newport and Cardiff.

##### Key Activities

###### 1. Meal for the Homeless in Cardiff

Date: Saturday 21st January 2023

Location: Huggard Homeless Shelter Cardiff

Details: On a Saturday morning, the RRT hosted another meal for homeless individuals at one of Cardiff's key shelters. This initiative aimed to ensure that vulnerable citizens received a warm meal and compassionate care.

###### 2. Doddie Weir 555 Foundation Sponsored Bike Ride Breakfast

Date: 9th February 2023

Location: Principality Stadium, Cardiff

Details: In a testament to our commitment to health and community spirit, the RRT organized a breakfast event for participants of the Doddie Weir 555 Foundation sponsored bike ride. Serving an impressive 400 breakfasts at the iconic Principality Stadium, this initiative aimed to fuel the riders while raising awareness for the vital work of the Doddie Weir Foundation, which supports research into motor neurone disease. This event not only provided nourishment but also fostered camaraderie among participants, showcasing our dedication to health-related causes.

###### 3. Meal for the Homeless in Newport

Date: Saturday 26th August 2023

Location: High Street, Newport

Details: The RRT organized a community meal for homeless citizens, successfully serving 190 meals. This event not only provided nourishment but also fostered a sense of community and support for those facing challenging circumstances.

###### 4. Support for Emergency Services Training

Date: September and October 2023

Location: Cardiff White Water Centre

Details: The RRT collaborated with local emergency services to support their two key training exercises. This partnership not only strengthened community relations but also ensured that our emergency responders are well-prepared for real-life scenarios.

###### 5. Support During Live Fire Situations

Date: December 2023

Location: Near the City Meeting Room and local brethren business premises

Details: The RRT provided vital support to emergency services during live fire situations. This assistance was crucial in managing the safety of the community and ensuring effective responses to emergencies.

##### Impact

The activities undertaken by the Cardiff Gospel Hall Trust have significantly impacted the lives of many individuals within our community. By providing meals and support to the homeless, we have helped alleviate some of the immediate hardships they face. Additionally, our collaboration with emergency services enhances community safety and preparedness, showcasing our dedication to the welfare of all citizens.

##### Acknowledgments

We would like to extend our heartfelt gratitude to all volunteers, and community members who contributed their time and resources to make these initiatives possible. Your support is invaluable in helping us achieve our mission.

## **Cardiff Gospel Hall Trust**

### **Trustees' Report (continued)**

#### **Main activities and achievements**

The Trust provides and maintains [a Gospel hall] [xx Gospel halls] where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - [www.plymouthbrethrenchristianchurch.org](http://www.plymouthbrethrenchristianchurch.org) and in the schedules to the Trust Deed.

As a charitable Christian organisation, we carry out a number of tasks to assist mankind in various ways. Both time and money are given to provide a benefit to those around us in need. In normal circumstances this is carried out in a variety of ways, from litter picking, providing park benches to serving hot meals to emergency services in times of crisis. As with many organisations, the pandemic has had a profound effect on our ability to operate our normal activities but where there has been opportunity, we have done what we can. Most of this work is carried out through members of the congregation volunteering for the RRT (Rapid Relief Team is a separate charity). All work is carried out voluntarily. More details of these activities can be found in the appendix attached to these accounts.

#### **Plans for Future Periods**

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern.

The Cardiff Gospel Hall Trust remains committed to supporting the Rapid Relief Team in its charitable endeavors. Together, we will continue to make a positive impact on our local communities, offering assistance and hope to those who need it most.

#### **Meetings**

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings held in one or more of the gospel halls. Depending on the particular meeting, between 40 and 600 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the hall and visitors are free to help themselves.

#### **Spreading the Gospel message and the life of a Christian**

The Cardiff Gospel Hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching everyday Monday- Friday. This is held at midday on Queen Street in Cardiff and would be attended by a minimum of 2-3 persons who would preach the name of Christ. Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public. Tracts and gospel cards are available for collection from the main gospel hall and any enquires received by the trustees or made to the central office are followed up fully, and where applicable people have been directed to the following website ([www.christiandocctrineandgospelpublishing.org](http://www.christiandocctrineandgospelpublishing.org)) where literature can be purchased or downloaded for reading in multiple languages.

In addition to street preaching, the trust also keeps in contact with prison chaplains to provide gospel tracts and bibles as required. The Trust also operates a programme of providing regular packs of nutritious food and gospel literature to homeless and needy persons through local charities or homeless societies.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

## **Cardiff Gospel Hall Trust**

### **Trustees' Report (continued)**

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

#### **Funding**

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

#### **Financial review**

##### ***Financial position***

In the year ended 5 April 2024 the Trust had a surplus of £41,113 of incoming resources over resources expended. Total voluntary income received this year was £316,995 compared to £155,592 in the previous year.

All funds held were unrestricted funds.

##### ***Reserves policy***

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trust has no employees and its regular outgoings are minimal. In line with the objectives of the charity we are building up reserves within the fund in order to be able to purchase another gospel hall to provide for a possible increase in attendees and worshippers in new nearby areas. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

Free reserves at the year end were £423,959. (2023: £351,674)

#### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

## Cardiff Gospel Hall Trust

### Trustees' Report (continued)

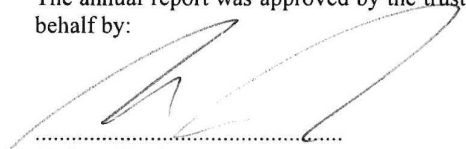
The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 27<sup>th</sup> Jan 25 and signed on its behalf by:

  
.....  
Graham Davis  
Chairman and trustee

## Cardiff Gospel Hall Trust

### Independent Examiner's Report to the trustees of Cardiff Gospel Hall Trust

I report to the trustees on my examination of the accounts of the Cardiff Gospel Hall Trust for the year ended 5 April 2024.

#### Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Basis of the Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

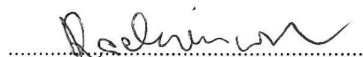
#### Independent examiner's statement

The Charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of AAT.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ewa Radzikowska

2 Kingsdown Orchard  
Hyde Road  
Swindon  
Wiltshire  
SN2 7RR

Date: 07.01.2025

## Cardiff Gospel Hall Trust

### Statement of Financial Activities for the Year Ended 5 April 2024

	Note	Unrestricted funds £	Total 2024 £
<b>Income and Endowments from:</b>			
Donations and legacies	11	316,997	316,997
Investment income		<u>5,492</u>	<u>5,492</u>
Total income		<u>322,489</u>	<u>322,489</u>
<b>Expenditure on:</b>			
Raising funds		(1,267)	(1,267)
Charitable activities		<u>(280,107)</u>	<u>(280,107)</u>
Total expenditure	12	<u>(281,374)</u>	<u>(281,374)</u>
Net income		<u>41,115</u>	<u>41,115</u>
Net movement in funds		41,115	41,115
<b>Reconciliation of funds</b>			
Total funds brought forward		<u>1,788,179</u>	<u>1,788,179</u>
Total funds carried forward	7	<u><u>1,829,294</u></u>	<u><u>1,829,294</u></u>

The notes on pages 11 to 16 form an integral part of these financial statements.

## Cardiff Gospel Hall Trust

### Statement of Financial Activities for the Year Ended 5 April 2024 (continued)

	Note	Unrestricted funds £	Total 2023 £
<b>Income and Endowments from:</b>			
Donations and legacies	11	155,592	155,592
Investment income		534	534
Other income		513	513
Total income		<u>156,639</u>	<u>156,639</u>
<b>Expenditure on:</b>			
Raising funds		(1)	(1)
Charitable activities		199,431	199,431
Total expenditure	12	<u>199,430</u>	<u>199,430</u>
Net expenditure		<u>(42,791)</u>	<u>(42,791)</u>
Net movement in funds		(42,791)	(42,791)
<b>Reconciliation of funds</b>			
Total funds brought forward		<u>1,830,970</u>	<u>1,830,970</u>
Total funds carried forward	7	<u><u>1,788,179</u></u>	<u><u>1,788,179</u></u>

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2024 and 2023 is shown in note 7.

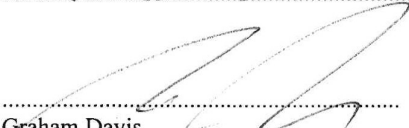
The notes on pages 11 to 16 form an integral part of these financial statements.

# Cardiff Gospel Hall Trust

(Registration number: 1159468)  
Balance Sheet as at 5 April 2024

	Note	2024 £	2023 £
<b>Fixed assets</b>			
Tangible assets	5	1,405,333	1,436,505
<b>Current assets</b>			
Debtors		3,798	33,753
Cash at bank and in hand		497,969	321,662
		501,767	355,415
<b>Creditors: Amounts falling due within one year</b>	6	(77,806)	(3,741)
<b>Net current assets</b>		423,961	351,674
<b>Net assets</b>		1,829,294	1,788,179
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		1,829,294	1,788,179
<b>Total funds</b>	7	1,829,294	1,788,179

The financial statements on pages 8 to 16 were approved by the trustees, and authorised for issue on 27<sup>th</sup> Jun 25 and signed on their behalf by:

  
Graham Davis  
Chairman and trustee



## **Cardiff Gospel Hall Trust**

### **Notes to the Financial Statements for the Year Ended 5 April 2024**

#### **1 Accounting policies**

##### **Basis of preparation financial statements**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Second edition of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and UK Generally Accepted Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

##### **Income and endowments**

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Cardiff Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

##### **Expenditure**

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

##### **Governance and support costs**

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

##### **Taxation**

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

## Cardiff Gospel Hall Trust

### Notes to the Financial Statements for the Year Ended 5 April 2024 (continued)

#### Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Freehold land	not depreciated
Freehold buildings	2% Straight Line
Fixtures and Fittings	10% Straight Line

#### Fund structure

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

#### Preparation of consolidated financial statements

The Charity does not have a trading subsidiary and there is no requirement to prepare consolidated accounts.

#### Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### Significant estimates and judgements

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

## 2 Trustees' remuneration and expenses

#### Trustees' remuneration and expenses

No trustees received any remuneration or other benefits from an employment with the charity and Expenses reimbursed are mentioned in note 18.

## Cardiff Gospel Hall Trust

### Notes to the Financial Statements for the Year Ended 5 April 2024 (continued)

#### 3 Wages and salaries

There are no employees (2023: none).

#### 4 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total funds £
Independent examiner fees		
Examination of the financial statements	2,220	2,220
Legal fees	1,373	1,373
<b>Total for 2024</b>	<b>3,593</b>	<b>3,593</b>
<b>Total for 2023</b>	<b>5,669</b>	<b>5,669</b>

#### 5 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
<b>Cost</b>			
At 6 April 2023	1,938,448	13,378	1,951,826
At 5 April 2024	1,938,448	13,378	1,951,826
<b>Depreciation</b>			
At 6 April 2023	507,189	8,133	515,322
Charge for the year	29,834	1,337	31,171
At 5 April 2024	537,023	9,470	546,493
<b>Net book value</b>			
At 5 April 2024	1,401,425	3,908	1,405,333
At 5 April 2023	1,431,259	5,245	1,436,504

Land Registry Number WA460226

# Cardiff Gospel Hall Trust

## Notes to the Financial Statements for the Year Ended 5 April 2024 (continued)

### 6 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	75,000	-
Accruals	2,806	3,741
	<u>77,806</u>	<u>3,741</u>

### 7 Movement in Funds

	Balance at 6 April 2023 £	Incoming resources £	Resources expended £	Transfers £	Balance at 5 April 2024 £
<b>Unrestricted funds</b>					
<i>General</i>					
General	1,782,679	310,581	(263,968)	-	1,829,292
Designated	<u>5,500</u>	<u>-</u>	<u>-</u>	<u>(5,500)</u>	<u>-</u>
	<u>1,788,179</u>	<u>310,581</u>	<u>(263,968)</u>	<u>(5,500)</u>	<u>1,829,292</u>

	Balance at 6 April 2022 £	Incoming resources £	Resources expended £	Balance at 5 April 2023 £
<b>Unrestricted funds</b>				
<i>General</i>				
General	1,825,245	146,119	(188,685)	1,782,679
Designated	<u>5,725</u>	<u>-</u>	<u>(225)</u>	<u>5,500</u>
	<u>1,830,970</u>	<u>146,119</u>	<u>(188,910)</u>	<u>1,788,179</u>

## Cardiff Gospel Hall Trust

### Notes to the Financial Statements for the Year Ended 5 April 2024 (continued)

#### 8 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 5 April 2024 £
Tangible fixed assets	1,405,333	1,405,333
Current assets	501,767	501,767
Current liabilities	(77,806)	(77,806)
Total net assets	<u>1,829,294</u>	<u>1,829,294</u>
	Unrestricted funds General £	Total funds at 5 April 2023 £
Tangible fixed assets	1,436,505	1,436,505
Current assets	355,415	355,415
Current liabilities	(3,741)	(3,741)
Total net assets	<u>1,788,179</u>	<u>1,788,179</u>

#### 9 Related party transactions

During the year £1,140 were received as donations from related parties.

#### 10 Volunteers

Cardiff Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work.

#### 11 Income from donations and legacies

	Unrestricted funds General £	Total funds £
Donations and legacies;		
Non Gift aid Donations	305,010	305,010
Gift aid Donations	9,590	9,590
Gift aid reclaimed	2,397	2,397
<b>Total for 2024</b>	<u>316,997</u>	<u>316,997</u>
<b>Total for 2023</b>	<u>155,592</u>	<u>155,592</u>

## Cardiff Gospel Hall Trust

### Notes to the Financial Statements for the Year Ended 5 April 2024 (continued)

#### 12 Net incoming/outgoing resources

Net incoming/(outgoing) resources for the year include:

	2024	2023
	£	£
Depreciation of fixed assets	31,172	31,172
Donated Services to Ashgrove	17,406	10,520
Insurance	2,907	1,644
Repairs & Maintenance	163,232	11,800
Charitable Donations	34,239	108,127
Congregation support	-	225
Sundry Expenses	1,734	1,500
Cleaning	1,631	239
Independent Examiners Fees	2,220	2,640
Legal & Professional fees	2,566	3,029
Commission payable	1,267	-
Gas & Electricity & water	15,345	13,567
Telephone	649	602
Cost of Public events	7,006	14,367
Total	<u>281,374</u>	<u>199,431</u>