

Charity registration number: 1159468

Cardiff Gospel Hall Trust

Annual Report and Financial Statements
for the Year Ended 5 April 2023

Cardiff Gospel Hall Trust

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Cardiff Gospel Hall Trust

Reference and Administrative Details

Chairman	Graham Davis
Chief Executive Officer	Alex Nunn
Trustees	Grant Hlewison Alex Nunn Bruce Robins Graham Davis Timothy Swanson
Principal Office	The Hawthorns St. Brides-Super-Ely Cardiff CF5 6EY
Charity Registration Number	1159468
Bankers	Lloyds Bank plc 25 Gresham Street London EC2V 7HN
Independent Examiner	Chris Pittock 2 Kingsdown Orchard Hyde Road Swindon Wiltshire SN2 7RR

Cardiff Gospel Hall Trust

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 5 April 2023.

Structure, governance and management

Governing document

The Cardiff Gospel Hall Trust is an unincorporated trust constituted by a Deed of Trust dated 12 August 1991, most recently amended by Deed of Variation dated 5 August 2017. The Trust was registered with the Charity Commission for England and Wales on 3 December 2014 under Charity Registration Number: 1159468. The name of the trust was changed from Hirwaun Road Trust to Cardiff Gospel Hall Trust. This was approved by the congregation on 4th August 2017.

Recruitment and appointment of trustees

The names of the Trustees who have served during the year and since the year end are set out on page 1. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2023 (2022:£nil).

The Trust operates a Gospel Hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider network

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Charity. The Charity also maintains particular links with the Ashgrove Trust, with which it shares members of its congregation.

Risk management

The Trustees have identified and reviewed the major risks to which the Charity is exposed and confirm that they have established systems or procedures to manage and mitigate those risks.

Objectives and activities

Objectives and aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Public benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Public benefit report (2022 - 2023)

A brief overview of the activities which members of the Cardiff Gospel Hall Trust have been involved with in view of supporting persons in need and the emergency services:

Ronald McDonald Charity Launch

Ronald McDonald House (RMH) Charity has 13 houses in the UK where they provide accommodation for families whose children are in hospital. RMH provide a 'home away from home' experience to families at a critical time in their lives.

It should be pointed out that references to "Cardiff RRT" below refers to members of the congregations at halls maintained by the Cardiff Gospel Hall Trust who assist in the activities of the Rapid Relief Team which is a separate charitable trust.

On the 19 July 2022, 11 February 2023 and 4 July 2023 as part of the ongoing support of RMH Campaign, Cardiff RRT have supplied a total of 924 snack packs and 612 care kits to RMH Cardiff..

Water / Flood Training for the members of the Avon and Somerset LRF Search And Rescue Group

On the 10th and 28th October 2022, the Avon and Somerset LRF Search And Rescue Group undertook water and flood training for their team at the Cardiff International White Water Centre. Cardiff RRT served over 250 meals to the members of the emergency services throughout their training.

Huggard Centre, Cardiff

Event 1

The Huggard Centre is Wales leading centre for People who are Homeless and Sleeping Rough.

For more than 30 years we've been supporting individuals who are living on the streets, sofa surfing or experiencing homelessness in Cardiff.

On 21st January, Cardiff RRT served 65 breakfast meals to the staff and homeless who make use of the Huggard Centre facilities.

Event 2

On 2 March 2023, 2 volunteers from Cardiff RRT delivered the following items to the Huggard Centre in continued support of the homeless they support:

- 58 frontline food packs
- 52 care packs (toiletries and health care products)
- 36 pairs of thermal socks and blankets

Doddie Weir Event, Principality Stadium

A charity cycle team made up of a host of rugby legends cycled over 500 miles between BT Murrayfield Stadium in Edinburgh and the Principality Stadium in Cardiff in just 48 hours for the My Name's 5 Doddie Foundation. <https://doddieaid.com/doddie-cup-500>

Cardiff Gospel Hall Trust

Trustees' Report (continued)

On the 9th February 2023, Cardiff RRT served 350 breakfast meals to the cyclists, support teams and those involved in this charity fundraiser at the Principality Stadium.

Early Bird Learning, Fairwater Primary School

Early Bird Learning is aimed to assist a flying start for primary school-aged children in difficult circumstances and challenging household conditions. The Rapid Relief Team (RRT) have made Early Bird Learning activity packs and an educational video available to all schools operating a breakfast club.

As a discerning kind of bird Cookie champions four key OFSTED principles. He is a keen proponent of healthy eating and physical wellbeing. He likes to build up resilience and confidence - making the 'thumbs up' choices required. For a bird, he's got great mindfulness and believes in overcoming friendship issues. How can he do that?

- Supports Ofsted Personal Development Framework Section 28, Personal Development
- Occupy students during Breakfast Club, helping support teachers during busy times
- Individual stationery packs for each student, ensuring COVID safe practices
- Interactive and engaging a mix of visual and kinaesthetic learning to suit most learning types

On the 24 May 2023 and 19 July 2023, Cardiff RRT delivered a total 48 food boxes and 6 Early Bird Learning boxes.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Main activities and achievements

The Trust provides and maintains gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

As a charitable Christian organisation, we carry out a number of tasks to assist mankind in various ways. Both time and money are given to provide a benefit to those around us in need. In normal circumstances this is carried out in a variety of ways, from litter picking, providing park benches to serving hot meals to emergency services in times of crisis. As with many organisations, the pandemic has had a profound effect on our ability to operate our normal activities but where there has been opportunity, we have done what we can. Most of this work is carried out through members of the congregation volunteering for the RRT (Rapid Relief Team is a separate charity). All work is carried out voluntarily. More details of these activities can be found in the appendix attached to these accounts.

Cardiff Gospel Hall Trust works very closely with other similar but smaller trusts, with the same aims, assisting them financially. One such a trust is the Ashgrove Trust to whom we donated services totalling £10,519 (2022 £6,741).

As a result of the financial challenges faced by many households during the pandemic, the trustees established an Emergency Needs fund to support these households in making ends meet. This is providing limited financial assistance by the way of grocery vouchers to households, who experienced a significant decrease in income due to the pandemic, such that it was likely to impact on the health and/or welfare of members of the household. The trust appointed a Local Welfare Panel to manage the application process and to administer the vouchers to qualifying applicants.

The Trust also has a programme of donating food and household goods to two local foodbanks; Taff Bargoed Foodbank and Connect Life Church Foodbank. The total of the donation varies but the donation is normally worth around £100 per month.

Plans for Future Periods

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern.

Meetings

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings held in one or more of the gospel halls. Depending on the particular meeting, between 40 and 600 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the hall and visitors are free to help themselves.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Spreading the Gospel message and the life of a Christian

The Cardiff Gospel Hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching everyday Monday- Friday. This is held at midday on Queen Street in Cardiff and would be attended by a minimum of 2-3 persons who would preach the name of Christ. Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public. Tracts and gospel cards are available for collection from the main gospel hall and any enquires received by the trustees or made to the central office are followed up fully, and where applicable people have been directed to the following website (www.christiandoctrineandgospelpublishing.org) where literature can be purchased or downloaded for reading in multiple languages.

In addition to street preaching, the trust also keeps in contact with prison chaplains to provide gospel tracts and bibles as required. The Trust also operates a programme of providing regular packs of nutritious food and gospel literature to homeless and needy persons through local charities or homeless societies.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

Cardiff Gospel Hall Trust
Trustees' Report (continued)

Financial review

Financial position

In the year ended 5 April 2023 the Trust had a deficit of £42,792 of incoming resources over resources expended. Total voluntary income received this year was £155,592 compared to £178,257 in the previous year.

All funds held were unrestricted funds.

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trust has no employees and its regular outgoings are minimal. In line with the objectives of the charity we are building up reserves within the fund in order to be able to purchase another gospel hall to provide for a possible increase in attendees and worshippers in new nearby areas. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

Free reserves at the year end were £350,491. (2022- £363,294)

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

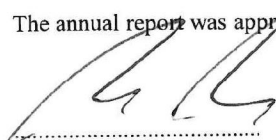
The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on 18/11/23 and signed on its behalf by:



Graham Davis
Chairman and trustee

Cardiff Gospel Hall Trust

Independent Examiner's Report to the trustees of Cardiff Gospel Hall Trust

I report to the trustees on my examination of the accounts of the Cardiff Gospel Hall Trust for the year ended 5 April 2023.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of the Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris Pittock



Hinton Abbott Accountants
2 Kingsdown Orchard
Hyde Road
Swindon
Wiltshire
SN2 7RR

Date: 10/11/23

Cardiff Gospel Hall Trust

Statement of Financial Activities for the Year Ended 5 April 2023

	Note	Unrestricted funds £	Total 2023 £
Income and Endowments from:			
Donations and legacies	12	155,592	155,592
Investment income		534	534
Other income		513	513
Total income		<u>156,639</u>	<u>156,639</u>
Expenditure on:			
Charitable activities		<u>(199,431)</u>	<u>(199,431)</u>
Total expenditure	12	<u>(199,431)</u>	<u>(199,431)</u>
Net expenditure		<u>(42,792)</u>	<u>(42,792)</u>
Net movement in funds		(42,792)	(42,792)
Reconciliation of funds			
Total funds brought forward		<u>1,830,970</u>	<u>1,830,970</u>
Total funds carried forward	8	<u>1,788,178</u>	<u>1,788,178</u>
	Note	Unrestricted funds £	Total 2022 £
Income and Endowments from:			
Donations and legacies	12	178,257	178,257
Investment income		14	14
Total income		<u>178,271</u>	<u>178,271</u>
Expenditure on:			
Charitable activities	12	<u>170,427</u>	<u>170,427</u>
Total expenditure		<u>170,427</u>	<u>170,427</u>
Net income		<u>7,844</u>	<u>7,844</u>
Net movement in funds		7,844	7,844
Reconciliation of funds			
Total funds brought forward		<u>1,823,126</u>	<u>1,823,126</u>
Total funds carried forward	8	<u>1,830,970</u>	<u>1,830,970</u>

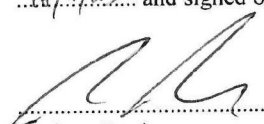
All of the charity's activities derive from continuing operations during the above two periods.
The funds breakdown for 2022 and 2023 is shown in note 8.

Cardiff Gospel Hall Trust

(Registration number: 1159468)
Balance Sheet as at 5 April 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	4	1,436,505	1,467,676
Current assets			
Debtors	5	33,753	133,696
Cash at bank and in hand	6	<u>321,662</u>	<u>232,740</u>
		355,415	366,436
Creditors: Amounts falling due within one year	7	<u>(3,742)</u>	<u>(3,142)</u>
Net current assets		<u>351,673</u>	<u>363,294</u>
Net assets		<u>1,788,178</u>	<u>1,830,970</u>
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		<u>1,788,178</u>	<u>1,830,970</u>
Total funds	8	<u>1,788,178</u>	<u>1,830,970</u>

The financial statements on pages 11 to 19 were approved by the trustees, and authorised for issue on 18/04/23 and signed on their behalf by:


.....
Graham Davis
Chairman and trustee

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023

1 Accounting policies

Income and endowments

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Cardiff Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

Asset class	Depreciation method and rate
Freehold land	not depreciated
Freehold buildings	2% Straight Line
Fixtures and Fittings	10% Straight Line

Fund structure

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Preparation of consolidated financial statements

The Charity does not have a trading subsidiary and there is no requirement to prepare consolidated accounts.

Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

2 Trustees' remuneration and expenses

Trustees' remuneration and expenses

No trustees received any remuneration or other benefits from an employment with the charity and Expenses reimbursed are mentioned in note 18.

3 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Independent examiner fees		
Examination of the financial statements	2,640	2,640
Legal fees	3,029	3,029
	<hr/>	<hr/>
Total for 2023	5,669	5,669
	<hr/>	<hr/>
Total for 2022	3,908	3,908
	<hr/>	<hr/>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

4 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 6 April 2022	<u>1,938,448</u>	<u>13,378</u>	<u>1,951,826</u>
At 5 April 2023	<u>1,938,448</u>	<u>13,378</u>	<u>1,951,826</u>
Depreciation			
At 6 April 2022	477,355	6,795	484,150
Charge for the year	<u>29,834</u>	<u>1,337</u>	<u>31,171</u>
At 5 April 2023	<u>507,189</u>	<u>8,132</u>	<u>515,321</u>
Net book value			
At 5 April 2023	<u>1,431,259</u>	<u>5,246</u>	<u>1,436,505</u>
At 5 April 2022	<u>1,461,093</u>	<u>6,583</u>	<u>1,467,676</u>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

Land Registry Number WA460226

5 Debtors

	2023	2022
	£	£
Prepayments	1,415	1,172
Accrued income	2,338	2,524
Other debtors	30,000	130,000
	<u>33,753</u>	<u>133,696</u>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

Other debtors is loan to Ashgrove Trust.

6 Cash and cash equivalents

	2023 £	2022 £
Cash at bank	<u>321,662</u>	<u>232,740</u>

7 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	1	1
Accruals	<u>3,741</u>	<u>3,141</u>
	<u>3,742</u>	<u>3,142</u>

8 Funds

	Balance at 6 April 2022 £	Incoming resources £	Resources expended £	Balance at 5 April 2023 £
Unrestricted funds				
General	1,825,245	146,119	(188,686)	1,782,678
Designated	<u>5,725</u>	<u>-</u>	<u>(225)</u>	<u>5,500</u>
Total funds	<u>1,830,970</u>	<u>146,119</u>	<u>(188,911)</u>	<u>1,788,178</u>
	Balance at 6 April 2021 £	Incoming resources £	Resources expended £	Balance at 5 April 2022 £
Unrestricted funds				
General	1,817,401	166,765	(158,921)	1,825,245
Designated	<u>5,725</u>	<u>4,765</u>	<u>(4,765)</u>	<u>5,725</u>
Total funds	<u>1,823,126</u>	<u>171,530</u>	<u>(163,686)</u>	<u>1,830,970</u>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

9 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 5 April 2023 £
Tangible fixed assets	1,436,505	1,436,505
Current assets	355,415	355,415
Current liabilities	(3,742)	(3,742)
Total net assets	<u>1,788,178</u>	<u>1,788,178</u>

	Unrestricted funds General £	Total funds at 5 April 2022 £
Tangible fixed assets	1,467,676	1,467,676
Current assets	366,436	366,436
Current liabilities	(3,142)	(3,142)
Total net assets	<u>1,830,970</u>	<u>1,830,970</u>

10 Related party transactions

During the year £4,620 were received as donations from related parties.

11 Volunteers

Cardiff Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work.

12 Income from donations and legacies

	Unrestricted funds Designated £	General £	Total funds £
Donations and legacies;			
Non Gift aid Donations	-	142,280	142,280
Gift aid Donations	-	10,975	10,975
Gift aid reclaimed	-	2,337	2,337
Total for 2023	<u>-</u>	<u>155,592</u>	<u>155,592</u>
Total for 2022	<u>4,765</u>	<u>173,492</u>	<u>178,257</u>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2023 (continued)

Net incoming/outgoing resources

Net (outgoing)/incoming resources for the year include:

	2023	2022
	£	£
Depreciation of fixed assets	31,172	31,172
Donated Services to Ashgrove	10,520	6,741
Insurance	1,644	1,497
Repairs & Manintenance	11,800	4,691
Charitable Donations	108,127	100,000
Congregation support	225	4,765
Sundry Expenses	1,500	1,672
Cleaning	239	6
Independent Examiners Fees	2,640	1,620
Legal & Professional fees	3,029	2,288
Gas & Electricity & water	13,567	14,111
Telephone	602	573
Cost of Public events	14,367	1,291
Total	<u>199,431</u>	<u>170,427</u>