

Charity registration number: 1159468

Cardiff Gospel Hall Trust

Annual Report and Financial Statements

for the Year Ended 5 April 2022

Cardiff Gospel Hall Trust

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Cardiff Gospel Hall Trust

Reference and Administrative Details

Chairman	Graham Davis
Chief Executive Officer	Alex Nunn
Trustees	Grant Hewison Alex Nunn Bruce Robins Graham Davis Timothy Swanson
Principal Office	12 Hoel Iestyn Whitchurch Cardiff CF14 1QE
Charity Registration Number	1159468
Bankers	Lloyds Bank plc 25 Gresham Street London EC2V 7HN
Independent Examiner	Chris Pittock 2 Kingsdown Orchard Hyde Road Swindon Wiltshire SN2 7RR

Cardiff Gospel Hall Trust

Trustees' Report

The trustees present the annual report together with the financial statements of the charity for the year ended 5 April 2022.

Structure, governance and management

Governing document

The Cardiff Gospel Hall Trust is an unincorporated trust constituted by a Deed of Trust dated 12 August 1991, most recently amended by Deed of Variation dated 5 August 2017. The Trust was registered with the Charity Commission for England and Wales on 3 December 2014 under Charity Registration Number: 1159468.

The name of the trust was changed from Hirwaun Road Trust to Cardiff Gospel Hall Trust. This was approved by the congregation on 4th August 2017.

Recruitment and appointment of trustees

The names of the Trustees who have served during the year and since the year end are set out on page 1. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2022 (2021:£nil).

The Trust operates a Gospel Hall and Trustees are chosen from among the regular congregation of the hall. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

Wider network

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Charity.

Risk management

The Trustees have identified and reviewed the major risks to which the Charity is exposed and confirm that they have established systems or procedures to manage and mitigate those risks.

Objectives and activities

Objectives and aims

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Public benefit

The Trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

Public benefit report (2021 - 2022)

A brief overview of the activities which members of the Cardiff Gospel Hall Trust have been involved with in view of supporting persons in need and the emergency services:

Event 1

Ronald McDonald Charity Launch

Ronald McDonald House (RMH) Charity has 13 houses in the UK where they provide accommodation for families whose children are in hospital. RMH provide a 'home away from home' experience to families at a critical time in their lives. In 2021 RMH supported 3916 families for an average of 16 nights who were living an average of 62 miles away from the hospital.

RRT have committed to supporting every family that RMH accommodated with a RRT Snack Pack and Care Kit in 2022 and beyond.

On 10 September Cardiff RRT delivered the first delivery of snack packs and care kits to the RMH Cardiff House at the University Hospital of Wales. The delivery consisted of 308 snack packs and 306 care kits. This is the start of an ongoing campaign with RMH.

Event 2

Operation 322 - Delivering Aid to Ukraine

Working together to create relief to those at the heart of the humanitarian crisis in Ukraine.

In response to the unfolding crisis in Ukraine, RRT has launched Operation 322 to deliver emergency food and personal care supplies to those displaced.

RRT volunteers in the United Kingdom, Germany, France and Sweden are coming together to provide much needed aid to Ukrainian refugees.

With essential food and personal care products in high demand, RRT is loading trucks with Food Boxes filled with non-perishable food items, Care Kits equipped with personal care products, Baby Care Kits containing formula and nappies, bottled water and blankets.

RRT set out to raise £250,000 but exceeded this target in just 20 hours of being airborne, allowing us to scale up the operation to ensure more Ukrainians get the help they need. Thanks to the generous support of people around the world, RRT has raised over £1 million and will continue to support Ukrainian refugees with truckloads of aid for the foreseeable future.

In April 2022, Cardiff RRT contributed to Operation 322 with 308 snack packs.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Main activities and achievements

The Trust provides and maintains gospel hall where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - www.plymouthbrethrenchristianchurch.org and in the schedules to the Trust Deed.

As a charitable Christian organisation, we carry out a number of tasks to assist mankind in various ways. Both time and money are given to provide a benefit to those around us in need. In normal circumstances this is carried out in a variety of ways, from litter picking, providing park benches to serving hot meals to emergency services in times of crisis. As with many organisations, the pandemic has had a profound effect on our ability to operate our normal activities but where there has been opportunity, we have done what we can. Most of this work is carried out under our world-wide community team called RRT (Rapid Relief Team is a separate charity). All work is carried out voluntarily. More details of these activities can be found in the appendix attached to these accounts.

Cardiff Gospel Hall Trust works very closely with other similar but smaller trusts, with the same aims, assisting them financially. One such a trust is the Ashgrove Trust to whom we donated services totalling £6,741 (2021 £8,673).

As a result of the financial challenges faced by many households during the pandemic, the trustees established an Emergency Needs fund to support these households in making ends meet. This is providing limited financial assistance by the way of grocery vouchers to households, who experienced a significant decrease in income due to the pandemic, such that it was likely to impact on the health and/or welfare of members of the household. The trust appointed a Local Welfare Panel to manage the application process and to administer the vouchers to qualifying applicants.

The Trust also has a programme of donating food and household goods to two local foodbanks; Taff Bargoed Foodbank and Connect Life Church Foodbank. The total of the donation varies but the donation is normally worth around £100 per month.

Plans for Future Periods

With the commencement of lockdown restrictions in the UK the trust ceased using the gospel halls it operates. During the financial year, restrictions were eased sufficiently to allow the congregation to use the gospel halls for the Lord's Supper (Communion). The use of the rooms was conducted in a manner which always complied with the government guidance, and the trust intends to continue using the rooms when it is safe to do so. The trustees do not consider that the Covid-19 pandemic will have any effect on the ability of the trust to continue as a going concern.

Meetings

Meetings held at the Gospel hall include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings held in one or more of the gospel halls. Depending on the particular meeting, between 40 and 600 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the hall and visitors are free to help themselves.

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Spreading the Gospel message and the life of a Christian

The Cardiff Gospel Hall is a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching everyday Monday- Friday. This is held at midday on Queen Street in Cardiff and would be attended by a minimum of 2-3 persons who would preach the name of Christ. Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public. Tracts and gospel cards are available for collection from the main gospel hall and any enquires received by the trustees or made to the central office are followed up fully, and where applicable people have been directed to the following website (www.christiandoctrineandgospelpublishing.org) where literature can be purchased or downloaded for reading in multiple languages.

In addition to street preaching, the trust also keeps in contact with prison chaplains to provide gospel tracts and bibles as required. The Trust also operates a programme of providing regular packs of nutritious food and gospel literature to homeless and needy persons through local charities or homeless societies.

Unfortunately, the Covid-19 pandemic has restricted these activities but when it is safe to do so it is intended that these activities will continue.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

- We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).
- We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).
- We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).
- The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.
- Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

Funding

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

Financial review

Financial position

Cardiff Gospel Hall Trust

Trustees' Report (continued)

In the year ended 5 April 2022 the Trust had a surplus of £7,844 of incoming resources over resources expended. Total voluntary income received this year was £178,271 compared to £74,726 in the previous year. Total expenditure for this year was £170,427 compared to £74,726 in the previous year. All funds held were unrestricted funds.

Reserves policy

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs, based on its size and the level of its financial commitments. The Trust has no employees and its regular outgoings are minimal. In line with the objectives of the charity we are building up reserves within the fund in order to be able to purchase another gospel hall to provide for a possible increase in attendees and worshippers in new nearby areas. The congregation is kept regularly informed as to particular needs for funds, and other relevant matters and the Trustees aim to ensure that the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal to the congregation.

Free reserves at the year end were £363,294. (2021- £324,278)

Cardiff Gospel Hall Trust

Trustees' Report (continued)

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. All transactions have been reviewed and approved by two trustees.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The annual report was approved by the trustees of the charity on and signed on its behalf by:

.....
Graham Davis
Chairman and trustee

Cardiff Gospel Hall Trust

Independent Examiner's Report to the trustees of Cardiff Gospel Hall Trust

I report to the trustees on my examination of the accounts of the Cardiff Gospel Hall Trust for the year ended 5 April 2022.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Basis of the Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and faire view' which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris Pittock

.....

Hinton Abbott Accountants
2 Kingsdown Orchard
Hyde Road
Swindon
Wiltshire
SN2 7RR

Date:.....

Cardiff Gospel Hall Trust

Statement of Financial Activities for the Year Ended 5 April 2022

	Note	Unrestricted funds £	Total 2022 £
Income and Endowments from:			
Donations and legacies		178,257	178,257
Investment income		14	14
Total income		178,271	178,271
Expenditure on:			
Charitable activities		(170,427)	(170,427)
Total expenditure		(170,427)	(170,427)
Net income		7,844	7,844
Net movement in funds		7,844	7,844
Reconciliation of funds			
Total funds brought forward		1,823,126	1,823,126
Total funds carried forward	9	1,830,970	1,830,970
	Note	Unrestricted funds £	Total 2021 £
Income and Endowments from:			
Donations and legacies		161,686	161,686
Investment income		3	3
Total income		161,689	161,689
Expenditure on:			
Charitable activities		74,726	74,726
Total expenditure		74,726	74,726
Net income		86,963	86,963
Net movement in funds		86,963	86,963
Reconciliation of funds			
Total funds brought forward		1,736,163	1,736,163
Total funds carried forward	9	1,823,126	1,823,126

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2021 and 2021 is shown in note 9.

The notes on pages 11 to 18 form an integral part of these financial statements.

Cardiff Gospel Hall Trust
(Registration number: 1159468)
Balance Sheet as at 5 April 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	5	1,467,676	1,498,848
Current assets			
Debtors	6	133,696	233,555
Cash at bank and in hand	7	<u>232,740</u>	<u>92,859</u>
		366,436	326,414
Creditors: Amounts falling due within one year	8	<u>(3,142)</u>	<u>(2,136)</u>
Net current assets		<u>363,294</u>	<u>324,278</u>
Net assets		<u><u>1,830,970</u></u>	<u><u>1,823,126</u></u>
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		<u>1,830,970</u>	<u>1,823,126</u>
Total funds	9	<u><u>1,830,970</u></u>	<u><u>1,823,126</u></u>

The financial statements on pages 9 to 18 were approved by the trustees, and authorised for issue on and signed on their behalf by:

.....
Graham Davis
Chairman and trustee

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, and incorporating update bulletins 1 and 2, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and UK Generally Accepted Accounting Practice.

The functional currency of the charity is sterling (£).

Basis of preparation

Cardiff Gospel Hall Trust meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Changes in circumstances

It will be noted that the comparative figures (the accounts for the year ending 5th April 2021) have changed from those previously published. This is due to an error whereby the Donations Received and the Bank balance, were both overstated by £81,415.

Income and endowments

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services to Cardiff Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

Expenditure

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

Governance and support costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

Taxation

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

Tangible fixed assets

Individual fixed assets costing £100.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Freehold land	not depreciated
Freehold buildings	2% Straight Line
Fixtures and Fittings	10% Straight Line

Fund structure

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Preparation of consolidated financial statements

The Charity does not have a trading subsidiary and there is no requirement to prepare consolidated accounts.

Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

The trustees do not consider that the Covid-19 pandemic will have any effect on the ability of the trust to continue as a going concern.

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

2 Trustees' remuneration and expenses

Trustees' remuneration and expenses

No trustees received any remuneration or other benefits from an employment with the charity and Expenses reimbursed are mentioned in note 18.

3 Analysis of governance and support costs

Governance costs

	Unrestricted funds General £	Total funds £
Independent examiner fees		
Examination of the financial statements	1,620	1,620
Legal fees	2,288	2,288
Total for 2022	3,908	3,908
Total for 2021	2,496	2,496

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

4 Taxation

The charity is a registered charity and is therefore exempt from taxation.

5 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
Cost			
At 6 April 2021	1,938,448	13,378	1,951,826
At 5 April 2022	1,938,448	13,378	1,951,826
Depreciation			
At 6 April 2021	447,521	5,457	452,978
Charge for the year	29,834	1,338	31,172
At 5 April 2022	477,355	6,795	484,150
Net book value			
At 5 April 2022	1,461,093	6,583	1,467,676
At 5 April 2021	1,490,927	7,921	1,498,848

Land Registry Number WA460226

6 Debtors

	2022 £	2021 £
Prepayments	1,172	910
Accrued income	2,524	2,645
Other debtors	130,000	230,000
	133,696	233,555

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

Other debtors is loan to Ashgrove Trust.

7 Cash and cash equivalents

	2022 £	2021 £
Cash at bank	232,740	92,859

8 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors	1	1
Accruals	3,141	2,135
	3,142	2,136

9 Funds

	Balance at 6 April 2021 £	Incoming resources £	Resources expended £	Balance at 5 April 2022 £
Unrestricted funds				
General	1,817,401	166,765	(158,921)	1,825,245
Designated	5,725	4,765	(4,765)	5,725
Total funds	1,823,126	171,530	(163,686)	1,830,970
	Balance at 6 April 2020 £	Incoming resources £	Resources expended £	Balance at 5 April 2021 £
Unrestricted funds				
General	1,736,163	144,366	(63,128)	1,817,401
Designated	-	8,650	(2,925)	5,725
Total funds	1,736,163	153,016	(66,053)	1,823,126

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

10 Analysis of net assets between funds

14.1 Current year

	Unrestricted funds General £	Total funds at 5 April 2022 £
Tangible fixed assets	1,467,676	1,467,676
Current assets	366,436	366,436
Current liabilities	(3,142)	(3,142)
Total net assets	<u>1,830,970</u>	<u>1,830,970</u>

14.2 Prior year

	Unrestricted funds General £	Total funds at 5 April 2021 £
Tangible fixed assets	1,498,848	1,498,848
Current assets	326,414	326,414
Current liabilities	(2,136)	(2,136)
Total net assets	<u>1,823,126</u>	<u>1,823,126</u>

11 Analysis of net funds

		At 6 April 2021 £	At 5 April 2022 £
Cash at bank and in hand		<u>92,859</u>	<u>92,859</u>
Net debt		<u>92,859</u>	<u>92,859</u>
	At 6 April 2020 £	Financing cash flows £	At 5 April 2021 £
Cash at bank and in hand	<u>13,383</u>	<u>(982)</u>	<u>12,401</u>
Net debt	<u>13,383</u>	<u>(982)</u>	<u>12,401</u>

12 Related party transactions

During the year £59,900 were received as donations from related parties.

18. Volunteers

Cardiff Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has paid reimbursement of expense to value of £459 to a Trustee.

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

13 Income from donations and legacies

	Unrestricted funds		Total funds
	Designated	General	
	£	£	£
Donations and legacies;			
Non Gift aid Donations	-	160,790	160,790
Gift aid Donations	-	9,970	9,970
Gift aid reclaimed	-	2,732	2,732
Congregation Support	4,765	-	4,765
Total for 2022	<u>4,765</u>	<u>173,492</u>	<u>178,257</u>
Total for 2021	<u>8,650</u>	<u>153,036</u>	<u>161,686</u>

Cardiff Gospel Hall Trust

Notes to the Financial Statements for the Year Ended 5 April 2022 (continued)

14 Net incoming/outgoing resources

Net incoming resources for the year include:

	2022	2021
	£	£
Depreciation of fixed assets	31,172	31,172
Donated Services to Ashgrove	6,741	8,673
Insurance	1,497	1,361
Repairs & Manintenance	4,691	18,806
Charitable Donations	100,000	100
Congregation support	4,765	2,925
Sundry Expenses	1,672	720
Cleaning	6	24
Independent Examiners Fees	1,620	960
Legal & Professional fees	2,288	1,536
Gas & Electricity & water	14,111	7,376
Telephone	573	560
Cost of Public events	1,291	512
Total	<u>170,426</u>	<u>74,726</u>