

St Paul's Church, Harold Hill

**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31st December 2021

Incumbent:

(vacant)
The Vicarage
Redcar Road
Harold Hill

Wardens:

Emma Smith
Helene Callaghan

PCC Chair:

Gus Fenn (Interim)

Bankers: St Pauls

TSB Bank
Hilldene Avenue
Harold Hill

Independent Examiner:

Alan Gray

Registered Charity No: 1159458

St Pauls Harold Hill

Annual Report of the Parochial Church Council for Year Ended 31 December 2021

Aims and purposes

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, in promoting the whole mission of the Church (Article xix), pastoral, evangelistic and social. The PCC is also responsible for the maintenance of the church complex of St Paul's, Harold Hill.

Objectives and activities

The PCC is committed to preaching the Gospel of Jesus Christ to as many people as possible and to allow Christians and seekers to worship with our Church and to become part of our Church community. The PCC maintains an overview of worship and demands accountability from The Incumbent. It also makes suggestions on how our services can engage with the many groups that live within our designated parish area. Our services and worship put faith into practice through prayer, scripture, music, sacrament, and hospitality.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. We try to enable ordinary believers to live out their faith as part of our local community through:

- Worship and prayer: learning about the gospel of Jesus Christ from The Holy Bible and developing knowledge and trust in Him. Belief governs behaviour.
- Provision of pastoral care for people living in the area.
- Missionary and outreach work

Worship and prayer

The previous incumbent, Russell Moul retired on 31st July 2021 and we have been in interregnum since that time.

There were sad losses in 2021 as long-term members and friends were called home to glory and some families moved to other churches. However, in God's goodness, we have had a steady inflow of new members and the church is gradually returning to the vibrant community of previous years.

Since the retirement of Rev Russell Moul and end of the four-year contract of the Associate Minister, Rev Martin Bailey in August 2021, a standing committee led by James Oladunjoye (Children & Families Minister) have helped to keep the church running. Other members of the committee are Emma Smith, Helene Callaghan, Gus Fenn, Dan Shipway and Jacqui Walcraft.

The church has continued to focus on Jesus and the teaching of his Word in the congregation. We interact and reach out to our neighbourhood through 'Little Stars', a weekly parent and child event.

Deanery Synod

Due to lack of current clergy at St Paul's, we currently have one member of the PCC on the Deanery Synod and no one on Diocesan Synod. We hope to review this once the new minister is in post so that we can maintain links between the local Church and the wider structures of the denomination.

Pastoral care

The Church has continued to offer both online and in person opportunity for weekly Sunday worship. Weekly prayer meetings have continued on Zoom.

There are weekly study groups which provides the opportunity for interaction, Bible study and mutual care.

Visitations have continued but not to the level when we had two full time ministers in post. Members have continued to encourage and support one another including providing practical support when necessary.

Holy communion is provided on a monthly basis through the help of licensed ministers from another local church.

Fortnightly service at a local care home is currently suspended. There is desire on both sides for a restart, and we hope to revisit this once the new minister is in post.

Mission and Evangelism

School assemblies were put on hold due to the lack of manpower but as we have had requests from local schools for this to be reinstated, it is hoped that this would resume later in the year.

Weekly parents and toddlers' group have continued.

Financial Review

Total income for the year to 31st December 2021 amounted to £82910.49 . Expenditure for the year amounted to £82030.73. We paid the Parish Share in full.

We are currently behind with Gift Aid recovery which has not been claimed since 2019 this will be rectified during the 2022 financial year.

Reserves policy

We attempt to hold a level of reserves equivalent to one month's expenditure to protect against the risk of being unable to support essential expenses should forecasted income be reduced.

Volunteers

St Paul's members have pulled together during this period of interregnum to keep the church going forward in her mission under Christ.

We would like to thank everyone who worked so hard to make our church the lively and vibrant community that it is.

In particular, we want to thank our churchwardens and the PCC who have worked so tirelessly on our behalf.

We are also blessed to have others taking up the responsibility for the spiritual leadership of the church family in teaching and leading at all our services and group activities.

Electoral Role Report

St Pauls: There are 54 members on the electoral roll.

Structure, Governance and management

The method of appointment of PCC members is set out in the Church Representation Rules.

At St Paul's the membership of the PCC consists of the Vicar (vacant), the churchwardens, treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All members of the congregation are encouraged to register on the electoral roll and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. The full PCC aim to meet at least 6 times during the year.

Administrative Information

St Paul's Church is situated on Petersfield Avenue, Harold Hill. It is part of the Diocese of Barking within the Church of England. The correspondence address is The Vicarage, Redcar Road, Harold Hill RM3 9PT.

The PCC is a body corporate (PCC Powers Measure 1956 and Church Representation Rules 2006) and is now a charity registered with the Charity Commission, number 1159458 (registered December 2014)

The PCC is made up of representatives from St Paul's members who have served at any time from 1 January 2021 until the date this report was approved are:

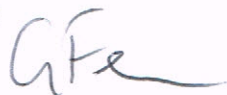
Incumbent:	(vacant)
Churchwardens:	Emma Smith and Helene Callaghan
Interim PCC Chair:	Gus Fenn

Elected Members:

Ms J Wallcraft	(PCC secretary)
Mr C Ekwonna	(reappointed 30.05.2021)
Mr R Annis	(reappointed 30.05.2021)
Mrs J Aldridge	(reappointed 30.05.2021)
Mrs H Callaghan	(appointed 30.05.2021 – Warden)
Mrs E Smith	(appointed 30.05.2021 – Warden and Safeguarding Officer)
Mr D Shipway	(appointed 18.10.2020)
Mr G Fenn	(appointed 18.10.2020 – interim PCC Deputy Safeguarding Officer)
Mr A Devadas	(appointed 18.10.2020)
Mr M Smith	(appointed 28.04.2019)
Mrs E Shipway	(appointed 30.05.2021)
Mr J Oladunjoye	(co-opted – Deanery rep and Treasurer from 30.05.2021)

Approved by the PCC on 17th April 2022 and signed on their behalf by the Interim Chair of St Paul's PCC

Signed:



Gus Fenn

Date

18.4.22

Independent Examiner's report to the members/trustees of St Paul's Church Harold Hill
Parochial Church Council.

I report on the accounts for the year ended 31 December 2021, which are set out on the
attached pages

Respective responsibilities of the Trustees and the Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2)
of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

1. Examine the accounts under section 145 of the 2011 Act;
2. Follow procedures laid down in the general directions given by the Charity
Commissioners section 145(5)(b) of the 2011 Act; and
3. State whether particular matters have come to my attention.

Basis of Independent Examiners Statement.

My examination was carried out in accordance with the General Directions given by the
Charity Commission.

An examination includes a review of the accounting records kept by the charity and a
comparison of the accounts presented with those records. It also includes consideration of
any unusual items or disclosures in the accounts, and seeking explanations from the
management committee concerning any such matters. The procedures undertaken do not
provide all the evidence that would be required in a full audit, and consequently I do not
express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me
reasonable cause to believe that in any material respect the requirements to keep
accounting records in accordance with s.130 of the 2011 Act; or to prepare accounts, which
accord with these accounting records have not been met; or to which, in my opinion,
attention should be drawn in order to enable a proper understanding of the accounts to be
reached.

Signed :

Date :

Alan Gray
73 Shepherds Hill
Harold Wood
RM??

St Paul's Church, Romford
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Planned giving	25,460.00	600.00	-	26,060.00	34,672.03
Collections and other giving	11,317.80	-	-	11,317.80	1,895.01
Other voluntary receipts	5,872.00	37,600.00	-	43,472.00	30,080.34
Gift Aid recovered	-	-	-	-	8,194.70
Other receipts	2,040.59	20.00	-	2,060.59	130.00
Activities for generating funds	-	-	-	-	-
Investment Income	0.10	-	-	0.10	1.53
Receipts from church activities	-	-	-	-	2.50
Total income	44,690.49	38,220.00	-	82,910.49	74,976.11
Payments					
Cost of generating funds	25.00	-	-	25.00	119.48
Missionary and Charitable Giving	145.77	-	-	145.77	1,817.05
Parish Share	26,123.00	-	-	26,123.00	23,647.36
Clergy and Staffing costs	544.56	40,912.47	-	41,457.03	53,198.65
Church Running Expenses	8,187.53	-	-	8,187.53	14,464.15
Hall Running Costs	78.00	-	-	78.00	-
Church Repairs & Maintenance	-	-	-	-	-
Hall Repairs & Maintenance	-	-	-	-	4,778.79
New Building work	-	6,014.40	-	6,014.40	-
Governance Costs	-	-	-	-	-
Total expenditure	35,103.86	46,926.87	-	82,030.73	98,025.48
Net income / (expenditure) resources before transfer	9,586.63	(8,706.87)	-	879.76	(23,049.37)
Transfers:					
Gross transfers between funds - in	4,220.92	3,438.27	-	7,659.19	26,615.33
Gross transfers between funds - out	(7,659.19)	-	-	(7,659.19)	(26,615.33)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	6,148.36	(5,268.60)	-	879.76	(23,049.37)
Reconciliation of funds					
Total funds brought forward	13,917.39	32,182.68	-	46,100.07	69,149.44
Total funds carried forward	20,065.75	26,914.08	-	46,979.83	46,100.07



Section A

Independent Examiner's Report

**Report to the trustees/
members of** **PCC of St Pauls , Harold Hill**

**On accounts for the
period ended** 31st December 2021 **Charity no
(if any)** 1159458

Set out on pages 1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 19 April 2022

Name: Alan Gray

**Relevant professional
qualification(s) or body
(if any):** Fellow of Institute of Chartered Accounts in England and Wales (FCA)

Address: 73 Shepherds Hill
Harold Wood
RM3 0NP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.