



**Hazlemere Youth Centre**  
**Rose Avenue**  
**Hazlemere**  
**Buckinghamshire**  
**HP15 7UB**  
**Email: [info@hazlemereyouthcentre.co.uk](mailto:info@hazlemereyouthcentre.co.uk)**  
**Tel: 01494 813364**  
**Charity Number: 1159457**

## **Chairmans report**

### **March 24 – March 25**

There is lots to report on what has been happening at HYC during the last 12 months.

Since the last report Youth clubs have maintained their attendances, Fridays have seen numbers of up to 80 young people each week, Mondays are a lot quieter and also have maintained their numbers of over 20.

We have seen our volunteer numbers maintained with some leaving and new volunteers joining. We had positive response from our recent volunteer requests and continue to be very grateful to the core team of volunteers who are with HYC most weeks and make it possible to keep running. We are looking forward to adding to our team in future years.

Birthday parties continue to be popular at HYC and we have had a total of 96 in this 12 month period with 21 other events which include Roller discos, Table Tennis two-day tournament, HYC FC Awards, Springbucks Gymnastic competition, a micro robot's annual competition and a New years Eve family party.

Since the last report the old games room has been converted into a dedicated craft room and a room previously used to store gymnastic and Judo mats has been turned into a UV room that now contains the centres game consoles for the children to use. These ideas were possible due to the dedication of the committee and the vision of the centre manager whose dedication over the past year has been notable.

Outside of the centre we have supported community events by taking our inflatables along which includes the Hazlemere Fete and Party by the Pond.

We are still looking for new hirers to join us during the day and it's great that we were able to support a new business venture called Smiffys cafe. The café opens 5 days a week Monday to Friday located within HYC.

We are all looking forward to another successful year for HYC.



Hazlemere Youth Centre	1159457
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## Receipts and payments accounts

CC16a

For the period from	01-Apr-24	To	31-Mar-25
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	1,191	-	-	1,191	1,026
Events	2,851	-	-	2,851	7,359
Grants	1,900	-	-	1,900	7,650
Hall hire	27,303	-	-	27,303	30,199
Interest receivable	66	-	-	66	151
Youth club	12,479	-	-	12,479	8,900
HYC FC	48,392	-	-	48,392	20,864
Advertising	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>94,182</b>	<b>-</b>	<b>-</b>	<b>94,182</b>	<b>76,149</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>94,182</b>	<b>-</b>	<b>-</b>	<b>94,182</b>	<b>76,149</b>
<b>A3 Payments</b>					
Catering supplies	-	-	-	-	-
Premises expenses	39,771	-	-	39,771	27,403
Office expenses	3,034	-	-	3,034	2,515
Telephone	1,055	-	-	1,055	1,217
Wages	7,856	-	-	7,856	8,637
Sundry	266	-	-	266	833
Youth club	7,281	-	-	7,281	11,189
HYC FC	44,160	-	-	44,160	18,844
	-	-	-	-	-
<b>Sub total</b>	<b>103,423</b>	<b>-</b>	<b>-</b>	<b>103,423</b>	<b>70,638</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>103,423</b>	<b>-</b>	<b>-</b>	<b>103,423</b>	<b>70,638</b>
<b>Net of receipts/(payments)</b>	<b>- 9,241</b>	<b>-</b>	<b>-</b>	<b>- 9,241</b>	<b>5,511</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>16,368</b>	<b>-</b>	<b>-</b>	<b>16,368</b>	<b>10,857</b>
<b>Cash funds this year end</b>	<b>7,127</b>	<b>-</b>	<b>-</b>	<b>7,127</b>	<b>16,368</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC	360	-	
	Fundraising	2,912		
	HYC FC	916		
	Lloyd's 0887	3,215		
	Loan Account	- 1,505		
	Youth Club Account	43	-	
	Youth Club Cash	1,186	-	
<b>B2 Other monetary assets</b>	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	<b>7,127</b>	<b>-</b>	<b>-</b>
		OK	OK	OK
	<b>Details</b>	<b>Unrestricted to nearest £</b>	<b>Restricted to nearest £</b>	<b>Endowment to nearest £</b>
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>				
	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Assets		-	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>				
	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Hazlemere Youth Centre

On accounts for the year  
ended

31/03/2025

Charity no  
(if any)

1159457

Set out on pages

1-2

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 23/12/25

Name:

Lucy Stupples

Relevant professional  
qualification(s) or body  
(if any):

MAAT

Address:

Green Hedges

29 Haw Lane

Bledlow Ridge

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A