



Hazlemere Youth Centre
Rose Avenue
Hazlemere
Buckinghamshire
HP15 7UB
Email: info@hazlemereyouthcentre.co.uk
Tel: 01494 813364
Charity Number: 1159457

HYC Chairpersons report

The last year has flown by at HYC with everyone enjoying a full year with no COVID restrictions. Our committee and team of volunteers have done an amazing job providing youth clubs, parties and supporting various events along with our team of HYC FC coaches. The centre and football club can not run without them so I would like to pass on my thanks again to all individuals who are involved in making HYC a success.

HYC is a small charity with no funding, most of our income is generated through the hire of the building. We have regular hirers during term time and party hire at the weekends. Party hire has been very popular in the last year seeing most weekends fully booked. Unfortunately we have seen a decline in the number of hirers during the day due to the current financial difficulties everyone is facing. The building is still used 7 days a week but we are working hard to fill in the gaps during the day.

This year we invested in a brand new inflatable assault course that we launched at the Hazlemere fete, it has been incredibly popular and we are looking forward to the Hazlemere fete, Manor Farm Schools and Winchmore hill cricket club events this year where our volunteers will be supervising lots of young people have fun on it.

Youth clubs have been busier than ever in the last year seeing 219 individual young people, again this could not happen without our team of 20 volunteers.

HYC FC has been growing in the number of coaches, players and age groups we now have a team of 13 adult coaches, 2 young coaches with another 5 coaches in the process of joining. We have around 100 players now across 5 age groups.

HYC was very grateful to receive two donations this year one from the Hazlemere fete and one from John Lewis, these donations really help us with extra running costs and equipment.

The next year is going to be quite challenging for HYC, with increased running costs and reduced income from hirers. We are working on ways to reduce costs as well as bring new hirers in. We will be looking at applying for grants to help with this.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HAZLEMEERE YOUTH CENTRE

On accounts for the year
ended

31/03/22

Charity no
(if any)

1159457

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below*) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/12/22

Name:

LUCY STUPPLES

Relevant professional
qualification(s) or body

MAAT FICB

(if any):

Address:

LACEMAKERS COTTAGE
CHURCH LANE
WEST WYCOMBE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A,



Hazlemere Youth Centre	1159457
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Receipts and payments accounts			
For the period from	01-Apr-21	To	31-Mar-22

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	582	-	-	582	1,042
Events	230	-	-	230	225
Grants	12,667	-	-	12,667	29,166
Hall hire	23,702	-	-	23,702	4,690
Interest receivable	1	-	-	1	5
Youth club	3,175	-	-	3,175	-
HYC FC	10,534	-	-	10,534	7,393
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	50,891	-	-	50,891	42,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,891	-	-	50,891	42,521
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	24,127	-	-	24,127	24,145
Office expenses	1,641	-	-	1,641	1,866
Telephone	870	-	-	870	863
Wages	7,008	-	-	7,008	4,670
Sundry	309	-	-	309	519
Youth club	6,703	-	-	6,703	1,969
HYC FC	10,477	-	-	10,477	6,557
	-	-	-	-	-
Sub total	51,135	-	-	51,135	40,589
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,135	-	-	51,135	40,589
Net of receipts/(payments)	- 244	-	-	- 244	1,932
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,170	-	-	17,170	15,238
Cash funds this year end	16,926	-	-	16,926	17,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	2,130	-	
	Fundraising	10,473		
	HYC FC	2,288		
	Lloyd's 0887	3,215		
	Loan Account	- 2,005		
	Youth Club Account	305	-	
	Youth Club Cash	520	-	
	B2 Other monetary assets	Total cash funds (agree balances with receipts and payments account(s))	16,926	-
		OK	OK	OK
B3 Investment assets	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	