



HYC Chairpersons Report

Due to covid 19 and all the restrictions and measures that were put in place HYC decided to have a plan that consisted of a phased re-opening. This started with the return of our regular hirers. This was then followed by the return of private parties. It became apparent very early that the months ahead were going to be busy as we saw HYC return to pre-lockdown numbers by October 2021. In September we agreed to re-open youth clubs on Monday nights and Friday afternoons. We didn't start youth clubs sooner as we believed it was going to be difficult to support the government with the year bubble restrictions in place. The re-opening of youth clubs has been well received with Friday numbers on average being around 50 per week and Mondays also started ok with the average being 16 per week.

The key highlights for this year are

- Re-Opening of the centre
- Regular hirers returned in April
- NFW Inspection sponsoring HYC FC Under 10s
- MDA Plumbing & Heating sponsoring HYC FC Under 8s
- New office location within the centre
- New age group for HYC FC started with a view to enter the league in 2022/23 season.

Due to covid we decided not to run a new year's event and cancel other Christmas events that were planned. When the centre re-opened in January 2022 after the Christmas break we saw a significant increase in party bookings and the centre was getting used 7 days a week. With the centre being open we were required to get more volunteers and its great to mention that our volunteer pool has risen to 14 and we also have young helpers working towards their DofE awards.

The latest lockdown has provided the centre the opportunity to change around the rooms giving us a new den and games room for Youth Clubs and a new space to move the office to the front of the building.

Next year will see our dedicated team re-open HYC to the community with our efforts to restart youth clubs, bring back private bookings. We will also be attending the Hazlemere fete and getting involved in other initiatives that focus on climate change. We will also see the return of HYC FC.

In closing I believe this past year has seen our committee deal with unknown territory and come through an uncertain time with renewed energy to provide the much-needed facilities and safe space for the community.



Hazlemere Youth Centre	1159457
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Receipts and payments accounts			
For the period from	01-Apr-21	To	31-Mar-22

CC16a

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	582	-	-	582	1,042
Events	230	-	-	230	225
Grants	12,667	-	-	12,667	29,166
Hall hire	23,702	-	-	23,702	4,690
Interest receivable	1	-	-	1	5
Youth club	3,175	-	-	3,175	-
HYC FC	10,534	-	-	10,534	7,393
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	50,891	-	-	50,891	42,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,891	-	-	50,891	42,521
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	24,127	-	-	24,127	24,145
Office expenses	1,641	-	-	1,641	1,866
Telephone	870	-	-	870	863
Wages	7,008	-	-	7,008	4,670
Sundry	309	-	-	309	519
Youth club	6,703	-	-	6,703	1,969
HYC FC	10,477	-	-	10,477	6,557
	-	-	-	-	-
Sub total	51,135	-	-	51,135	40,589
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,135	-	-	51,135	40,589
Net of receipts/(payments)	- 244	-	-	- 244	1,932
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,170	-	-	17,170	15,238
Cash funds this year end	16,926	-	-	16,926	17,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	2,130	-	
	Fundraising	10,473		
	HYC FC	2,288		
	Lloyd's 0887	3,215		
	Loan Account	- 2,005		
	Youth Club Account	305	-	
	Youth Club Cash	520	-	
	B2 Other monetary assets	Total cash funds (agree balances with receipts and payments account(s))	16,926	-
		OK	OK	OK
B3 Investment assets	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name	Date of approval	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HAZLEMERLE YOUTH CENTRE

On accounts for the year
ended

31/03/22

Charity no
(if any)

1159457

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below*) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/12/22

Name:

LUCY STUPPLES

Relevant professional
qualification(s) or body

MAAT FICB

(if any):

Address:

LACEMAKERS COTTAGE
CHURCH LANE
WEST WYCOMBE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A,