

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Details

Status Registered

Legal form CIO

Registered 2014-12-02

Register [View on the Charity Commission register](#)

Contact

Address Rose Avenue
Hazlemere
High Wycombe
HP15 7UB

Phone 01494813364

Email info@hazlemereyouthcentre.co.uk

Website <http://www.hazlemereyouthcentre.co.uk/>

Activities

Objects: FOR THE PURPOSE OF HELPING TO EDUCATE BOYS AND GIRLS THROUGH THEIR LEISURE TIME ACTIVITIES SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL NEEDS SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED BY OFFERING QUALITY, MONITORED YOUTH WORK WITHIN A SAFE ENVIRONMENT.

Activities: Hazlemere Youth Centre currently provides the following activities; Judo - A Martial Arts service to introduce you to Judo Springbucks Gymnastic - A Gymnastics company teaching young children Vets Football - A chance for the older generation to continue playing a sport they loved. Youth Clubs - Clubs for children. HYC FC - Grassroots Football Club providing Football for School Years 1 to 7

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Recreation
- **Who:** Children/young People

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£94,182	£103,423	-	-
2024-03-31	£76,149	£70,638	-	-
2023-03-31	£50,891	£51,135	-	-
2022-03-31	£50,891	£51,135	-	-
2021-03-31	£42,521	£40,589	-	-

Trustees

Name	Role	Appointed
Jamie Arnold	Chair	2018-01-02

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Accounts



Hazlemere Youth Centre
Rose Avenue
Hazlemere
Buckinghamshire
HP15 7UB
Email: info@hazlemereyouthcentre.co.uk
Tel: 01494 813364
Charity Number: 1159457

Chairmans report

March 24 – March 25

There is lots to report on what has been happening at HYC during the last 12 months.

Since the last report Youth clubs have maintained their attendances, Fridays have seen numbers of up to 80 young people each week, Mondays are a lot quieter and also have maintained their numbers of over 20.

We have seen our volunteer numbers maintained with some leaving and new volunteers joining. We had positive response from our recent volunteer requests and continue to be very grateful to the core team of volunteers who are with HYC most weeks and make it possible to keep running. We are looking forward to adding to our team in future years.

Birthday parties continue to be popular at HYC and we have had a total of 96 in this 12 month period with 21 other events which include Roller discos, Table Tennis two-day tournament, HYC FC Awards, Springbucks Gymnastic competition, a micro robot's annual competition and a New years Eve family party.

Since the last report the old games room has been converted into a dedicated craft room and a room previously used to store gymnastic and Judo mats has been turned into a UV room that now contains the centres game consoles for the children to use. These ideas were possible due to the dedication of the committee and the vision of the centre manager whose dedication over the past year has been notable.

Outside of the centre we have supported community events by taking our inflatables along which includes the Hazlemere Fete and Party by the Pond.

We are still looking for new hirers to join us during the day and it's great that we were able to support a new business venture called Smiffys cafe. The café opens 5 days a week Monday to Friday located within HYC.

We are all looking forward to another successful year for HYC.



Hazlemere Youth Centre	1159457
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CC16a

Receipts and payments accounts			
For the period from	01-Apr-24	To	31-Mar-25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,191	-	-	1,191	1,026
Events	2,851	-	-	2,851	7,359
Grants	1,900	-	-	1,900	7,650
Hall hire	27,303	-	-	27,303	30,199
Interest receivable	66	-	-	66	151
Youth club	12,479	-	-	12,479	8,900
HYC FC	48,392	-	-	48,392	20,864
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	94,182	-	-	94,182	76,149
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	94,182	-	-	94,182	76,149
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	39,771	-	-	39,771	27,403
Office expenses	3,034	-	-	3,034	2,515
Telephone	1,055	-	-	1,055	1,217
Wages	7,856	-	-	7,856	8,637
Sundry	266	-	-	266	833
Youth club	7,281	-	-	7,281	11,189
HYC FC	44,160	-	-	44,160	18,844
	-	-	-	-	-
Sub total	103,423	-	-	103,423	70,638
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	103,423	-	-	103,423	70,638
Net of receipts/(payments)	- 9,241	-	-	- 9,241	5,511
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,368	-	-	16,368	10,857
Cash funds this year end	7,127	-	-	7,127	16,368

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	360	-	
	Fundraising	2,912		
	HYC FC	916		
	Lloyd's 0887	3,215		
	Loan Account	- 1,505		
	Youth Club Account	43	-	
	Youth Club Cash	1,186	-	
	B2 Other monetary assets	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	7,127	-
	OK	OK	OK	
	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	
	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hazlemere Youth Centre

**On accounts for the year
ended**

31/03/2025

**Charity no
(if any)**

1159457

Set out on pages

1-2

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 23/12/25

Name:

Lucy Stupples

**Relevant professional
qualification(s) or body
(if any):**

MAAT

Address:

Green Hedges

29 Haw Lane

Bledlow Ridge

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Accounts



Hazlemere Youth Centre
Rose Avenue
Hazlemere
Buckinghamshire
HP15 7UB

Email: info@hazlemereyouthcentre.co.uk

Tel: 01494 813364

Charity Number: 1159457

Chairmans report

March 23 - March 24

There is lots to report on what has been happening at HYC during the last 12 months.

Youth clubs have continued to grow, Fridays have seen regular numbers of up to 80 young people each week, Mondays are a lot quieter averaging 20 young people each week.

We are still struggling to get volunteers in to help meaning we have closed youth clubs on occasion, but we are very grateful to the core team of volunteers who are with HYC most weeks and make it possible to keep running.

Birthday parties are still very popular at HYC and we have had a total of 101 in this 12 month period.

Other events that have been held at HYC are, Table Tennis two day tournament, HYC FC Awards, Springbucks Gymnastic competition, a wedding reception, a micro robots annual competition and a NEW years Eve family party.

Outside of the centre we have supported a number of community events by taking our inflatables along this includes, Manor Farm Schools PTA summer event, Hazlemere Fete and Winchmore Hills Cricket Club.

We are still looking for new hirers to join us during the day as we have a few spaces to fill and we hope to build back up to full capacity over the next few months.

Expenses are still a concern as the utility bills are still very high along with a general increase across the board it is becoming harder to cover these bills, we have been lucky in receiving a grant to help with the gas bills and we are continuing to find ways of generating more income to meet the ongoing increases.

We are all looking forward to another successful year for HYC



Hazlemere Youth Centre	1159457
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CC16a

Receipts and payments accounts

For the period from	1-Apr-23	To	31-Mar-24
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	1,026	-	-	1,026	1,271
Events	7,359	-	-	7,359	1,496
Grants	7,650	-	-	7,650	1,000
Hall hire	30,199	-	-	30,199	33,761
Interest receivable	151	-	-	151	16
Youth club	8,900	-	-	8,900	7,100
HYC FC	20,864	-	-	20,864	15,318
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	76,149	-	-	76,149	59,962
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,149	-	-	76,149	59,962
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	27,403	-	-	27,403	28,902
Office expenses	2,515	-	-	2,515	1,880
Telephone	1,217	-	-	1,217	1,095
Wages	8,637	-	-	8,637	8,991
Sundry	833	-	-	833	475
Youth club	11,189	-	-	11,189	9,337
HYC FC	18,844	-	-	18,844	15,352
	-	-	-	-	-
Sub total	70,638	-	-	70,638	66,032
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	70,638	-	-	70,638	66,032
Net of receipts/(payments)	5,511	-	-	5,511	6,070
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,857	-	-	10,857	16,927
Cash funds this year end	16,368	-	-	16,368	10,857

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	1,925	-	
	Fundraising	9,979		
	HYC FC	1,650		
	Lloyd's 0887	3,215		
	Loan Account	-	1,505	
	Youth Club Account	562	-	
	Youth Club Cash	542	-	
B2 Other monetary assets	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	16,368	-	-
		OK	OK	OK
	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	
	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hazlemere Youth Centre

**On accounts for the year
ended**

31/03/2024	Charity no (if any)	1159457
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Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 08/01/25

Name:

Lucy Stupples

**Relevant professional
qualification(s) or body
(if any):**

MAAT

Address:

Green Hedges
29 Haw Lane
Bledlow Ridge

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Accounts



Hazlemere Youth Centre
Rose Avenue
Hazlemere
Buckinghamshire
HP15 7UB
Email: info@hazlemereyouthcentre.co.uk
Tel: 01494 813364
Charity Number: 1159457

HYC Chairpersons report

The last year has flown by at HYC with everyone enjoying a full year with no COVID restrictions. Our committee and team of volunteers have done an amazing job providing youth clubs, parties and supporting various events along with our team of HYC FC coaches. The centre and football club can not run without them so I would like to pass on my thanks again to all individuals who are involved in making HYC a success.

HYC is a small charity with no funding, most of our income is generated through the hire of the building. We have regular hirers during term time and party hire at the weekends. Party hire has been very popular in the last year seeing most weekends fully booked. Unfortunately we have seen a decline in the number of hirers during the day due to the current financial difficulties everyone is facing. The building is still used 7 days a week but we are working hard to fill in the gaps during the day.

This year we invested in a brand new inflatable assault course that we launched at the Hazlemere fete, it has been incredibly popular and we are looking forward to the Hazlemere fete, Manor Farm Schools and Winchmore hill cricket club events this year where our volunteers will be supervising lots of young people have fun on it.

Youth clubs have been busier than ever in the last year seeing 219 individual young people, again this could not happen without our team of 20 volunteers.

HYC FC has been growing in the number of coaches, players and age groups we now have a team of 13 adult coaches, 2 young coaches with another 5 coaches in the process of joining. We have around 100 players now across 5 age groups.

HYC was very grateful to receive two donations this year one from the Hazlemere fete and one from John Lewis, these donations really help us with extra running costs and equipment.

The next year is going to be quite challenging for HYC, with increased running costs and reduced income from hirers. We are working on ways to reduce costs as well as bring new hirers in. We will be looking at applying for grants to help with this.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HAZLEMERE YOUTH CENTRE

On accounts for the year
ended

31/03/22

Charity no
(if any)

1159457

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (~~other than that
disclosed below *~~) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/12/22

Name:

LUCY STUPPLES

Relevant professional
qualification(s) or body

MAAT FICB

(if any):

Address: LACEMAKERS COTTAGE
CHURCH LANE
WEST WYCOMBE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A,



Hazlemere Youth Centre 1159457

CC16a

Receipts and payments accounts

For the period from 01-Apr-21 To 31-Mar-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	582	-	-	582	1,042
Events	230	-	-	230	225
Grants	12,667	-	-	12,667	29,166
Hall hire	23,702	-	-	23,702	4,690
Interest receivable	1	-	-	1	5
Youth club	3,175	-	-	3,175	-
HYC FC	10,534	-	-	10,534	7,393
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	50,891	-	-	50,891	42,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,891	-	-	50,891	42,521
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	24,127	-	-	24,127	24,145
Office expenses	1,641	-	-	1,641	1,866
Telephone	870	-	-	870	863
Wages	7,008	-	-	7,008	4,670
Sundry	309	-	-	309	519
Youth club	6,703	-	-	6,703	1,969
HYC FC	10,477	-	-	10,477	6,557
	-	-	-	-	-
Sub total	51,135	-	-	51,135	40,589
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,135	-	-	51,135	40,589
Net of receipts/(payments)	- 244	-	-	- 244	1,932
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,170	-	-	17,170	15,238
Cash funds this year end	16,926	-	-	16,926	17,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	2,130	-	
	Fundraising	10,473		
	HYC FC	2,288		
	Lloyd's 0887	3,215		
	Loan Account	- 2,005		
	Youth Club Account	305	-	
	Youth Club Cash	520	-	
	B2 Other monetary assets	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	16,926	-
		OK	OK	OK
	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	
	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Accounts



HYC Chairpersons Report

Due to covid 19 and all the restrictions and measures that were put in place HYC decided to have a plan that consisted of a phased re-opening. This started with the return of our regular hirers. This was then followed by the return of private parties. It became apparent very early that the months ahead were going to be busy as we saw HYC return to pre-lockdown numbers by October 2021. In September we agreed to re-open youth clubs on Monday nights and Friday afternoons. We didn't start youth clubs sooner as we believed it was going to be difficult to support the government with the year bubble restrictions in place. The re-opening of youth clubs has been well received with Friday numbers on average being around 50 per week and Mondays also started ok with the average being 16 per week.

The key highlights for this year are

- Re-Opening of the centre
- Regular hirers returned in April
- NFW Inspection sponsoring HYC FC Under 10s
- MDA Plumbing & Heating sponsoring HYC FC Under 8s
- New office location within the centre
- New age group for HYC FC started with a view to enter the league in 2022/23 season.

Due to covid we decided not to run a new year's event and cancel other Christmas events that were planned. When the centre re-opened in January 2022 after the Christmas break we saw a significant increase in party bookings and the centre was getting used 7 days a week. With the centre being open we were required to get more volunteers and its great to mention that our volunteer pool has risen to 14 and we also have young helpers working towards their DofE awards.

The latest lockdown has provided the centre the opportunity to change around the rooms giving us a new den and games room for Youth Clubs and a new space to move the office to the front of the building.

Next year will see our dedicated team re-open HYC to the community with our efforts to restart youth clubs, bring back private bookings. We will also be attending the Hazlemere fete and getting involved in other initiatives that focus on climate change. We will also see the return of HYC FC.

In closing I believe this past year has seen our committee deal with unknown territory and come through an uncertain time with renewed energy to provide the much-needed facilities and safe space for the community.



Hazlemere Youth Centre 1159457

CC16a

Receipts and payments accounts

For the period from 01-Apr-21 To 31-Mar-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	582	-	-	582	1,042
Events	230	-	-	230	225
Grants	12,667	-	-	12,667	29,166
Hall hire	23,702	-	-	23,702	4,690
Interest receivable	1	-	-	1	5
Youth club	3,175	-	-	3,175	-
HYC FC	10,534	-	-	10,534	7,393
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	50,891	-	-	50,891	42,521
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,891	-	-	50,891	42,521
A3 Payments					
Catering supplies	-	-	-	-	-
Premises expenses	24,127	-	-	24,127	24,145
Office expenses	1,641	-	-	1,641	1,866
Telephone	870	-	-	870	863
Wages	7,008	-	-	7,008	4,670
Sundry	309	-	-	309	519
Youth club	6,703	-	-	6,703	1,969
HYC FC	10,477	-	-	10,477	6,557
	-	-	-	-	-
Sub total	51,135	-	-	51,135	40,589
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,135	-	-	51,135	40,589
Net of receipts/(payments)	- 244	-	-	- 244	1,932
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,170	-	-	17,170	15,238
Cash funds this year end	16,926	-	-	16,926	17,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	2,130	-	
	Fundraising	10,473		
	HYC FC	2,288		
	Lloyd's 0887	3,215		
	Loan Account	- 2,005		
	Youth Club Account	305	-	
	Youth Club Cash	520	-	
	B2 Other monetary assets	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	16,926	-
		OK	OK	OK
	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £	
	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HAZLEMERE YOUTH CENTRE

On accounts for the year
ended

31/03/22

Charity no
(if any)

1159457

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

08/12/22

Name:

LUCY STUPPLES

Relevant professional
qualification(s) or body

MAAT FICB

(if any):

Address: LACEMAKERS COTTAGE
CHURCH LANE
WEST WYCOMBE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A,

HAZLEMERE YOUTH CENTRE

England & Wales - Charity number 1159457

Accounts



HYC Chairpersons Report

HYC started the year off well and the year forecasted a year of growth. Unfortunately, what started as a good start soon turned into a year of new regulations and measures due to covid-19. The year has been very difficult which resulted in closure of the centre during the pandemic and subsequently saw the café and soft play close. Although the centre was closed there were many achievements gained throughout the closure. It meant that re-decoration efforts could be completed, re-organisation of rooms achieved and new installation of features. As we progressed through the year and restrictions started to be lifted the centre re-opened its doors for the community to experience the changes and see the new covid secure youth centre. However, despite these changes the centre had to close for further lockdowns. All the challenges encountered in the past year the focus going forward is one of positivity and to bring the centre back to full operations. We have already seen a new hirer called Funky Monkeys join the centre and Active in the community will also be joining us when restrictions are lifted.

It must also be noted that due to the efforts of the centre manager the Hazlemere Youth Centre was able to secure funding and grants from the Parish Council, Hazlemere Fete, Sports England, Buckinghamshire Council (Covid support Grants) and Buckinghamshire Council (Ongoing running costs).

The key highlights for this year are

- Redecoration of the Sports Hall, Café Area and Corridor
- NFW Inspection sponsoring HYC FC Under 9s
- Safegroup sponsoring HYC FC
- Installation of LED spotlights in the Sports Hall
- Installation of lights within the view windows now housing HYC FC Trophies
- Installation of sensor taps
- Making the building Covid Secure including a new one-way system and standalone hand washing station
- Grass matting and new lighting on the exterior of the building to facilitate a safe child collection point
- New Helter Skelter Inflatable

The latest lockdown has provided the centre the opportunity to change around the rooms giving us a new den and games room for Youth Clubs and a new space to move the office to the front of the building.

Next year will see our dedicated team re-open HYC to the community with our efforts to restart youth clubs, bring back private bookings. We will also be attending the Hazlemere fete and getting involved in other initiatives that focus on climate change. We will also see the return of HYC FC.



In closing I believe this past year has seen our committee deal with unknown territory and come through an uncertain time with renewed energy to provide the much-needed facilities and safe space for the community.



Hazlemere Youth Centre 1159457

CC16a

Receipts and payments accounts

For the period from 01-Apr-20 To 31-Mar-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,042	-	-	1,042	8,076
Events	225	-	-	225	3,447
Grants	29,166	-	-	29,166	-
Hall hire	4,690	-	-	4,690	30,687
Interest receivable	5	-	-	5	12
Youth club	-	-	-	-	4,265
HYC FC	7,393	-	-	7,393	5,607
Advertising	-	-	-	-	-
Sub total (Gross income for AR)	42,521	-	-	42,521	52,094
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,521	-	-	42,521	52,094
A3 Payments					
Catering supplies	-	-	-	-	145
Premises expenses	24,145	-	-	24,145	25,392
Office expenses	1,866	-	-	1,866	2,231
Telephone	863	-	-	863	722
Wages	4,670	-	-	4,670	5,160
Sundry	519	-	-	519	486
Youth club	1,969	-	-	1,969	4,247
HYC FC	6,557	-	-	6,557	6,907
	-	-	-	-	-
Sub total	40,589	-	-	40,589	45,290
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,589	-	-	40,589	45,290
Net of receipts/(payments)	1,932	-	-	1,932	6,804
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,238	-	-	15,238	8,434
Cash funds this year end	17,170	-	-	17,170	15,238

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC	1,582	-	
	Fundraising	10,472		
	HYC FC	1,627		
	Lloyd's 0887	5,020		
	Loan Account	- 2,005		
	Youth Club Account	92	-	
	Youth Club Cash	382	-	
	B2 Other monetary assets	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	17,170	-
		OK	OK	OK
		Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets		2,005	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

HAZLEMERE YOUTH CENTRE

On accounts for the year ended

31/03/21

Charity no (if any)

1159457

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

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- the accounts did not accord with the accounting records; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

26/01/22

Name:

LUCY STUPPLES

Relevant professional qualification(s) or body

MAAT FICB

(if any):

Address:

LALEMAKERS COTTAGE
CHURCH LANE
WEST WYCOMBE

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

N/A.