

REGISTERED CHARITY NUMBER 1159456

Bilal Academy

Trustees' Report and Financial Statements

For the Period Ended 31 December 2023

BILAL ACADEMY COMPANY INFORMATION

REPORT OF THE TRUSTEES

FOR THE PERIOD ENDED 31ST DECEMBER 2023.

The trustees present their report with the financial statements of the charity for the period ended 31st December 2023. The trustees have adopted the provisions of the statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS:

REGISTERED CHARITY NUMBER:

1159456

PRINCIPAL ADDRESS:

Bilal Academy
119 Milton Street
Walsall
WS1 4LW

TRUSTEES:

Muhammad Bilal Bawa
Bashir Salloo
Ebrahim Yunus Esakjee

INTRODUCTION:

Bilal Academy is a charity organisation established to cater for the religious, social, and educational needs of the community and to provide services for the care and wellbeing of our community.

Bilal Academy have strived to create a friendly and supportive environment to the community of Walsall with in person services and support as well as an online presence and remote support via our website, email, and phone.

OBJECTIVES:

Our Doctrine is to promote the teachings of the Quran, the Prophet Muhammad, and his companions (peace be upon him and them) as defined and interpreted by the Ahlus-Sunnah Wal Jamma'ah and expounded by the Pious predecessors (peace be upon them).

We aim to advance the education of the public and young people by providing language classes and recreational activities to develop their capabilities that they may grow to become good citizens.

STRUCTURE

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

CHARITABLE OBJECTIVES

- To advance education for the benefit of the poor, the underprivileged and the general public by means of, but not exclusively, the provision or the assistance in the provision of educational activities and facilities, such as supplementary schools and adult learning programs, for the benefit of the said persons.

- To advance the religion of Islam, by means of, but not exclusively, promoting the teachings and tenets of Islam, provision of facilities for worship and provision of facilities for Islamic education, in accordance with the teachings of the Quran and the Sunnah of the prophet Muhammad (PBUH) as defined and interpreted by the Ahlus-Sunnah Wal Jamma'ah school of thought.
- To relieve financial hardship, distress and suffering among poor people, the disabled, victims of natural and man-made disasters and other people in need, by means of, but not exclusively, making grants or loans for providing or paying for food, clothing, equipment, services, and facilities for the benefit of the said persons.
- To relieve sickness and to preserve good health among the poor, underprivileged and people in need by means of, but not exclusively, the provision or assistance in the provision of services, equipment, medicines or grants for medical diagnosis and treatment, or provision of health education for the benefit of the said persons.
- To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have.
- Need of such facilities by reason of their youth, age infirmity or disability, financial hardship, or social circumstances with the object of improving their conditions of life.

ACHIEVEMENTS & EVENTS:

This year we provided the following:

- Community Projects – Donate to charity, homeless shelters and improving the quality of life in communities.
- Venue Hire – Hiring out the upstairs and downstairs halls.
- Mental Health Support – Making sure we offer help and support directly to people who face mental health problems.
- Foodbank – Offering support to local people experiencing temporary difficulties.
- Fitness Class – Improving health, strengthening bones, and improving your ability to do everyday activities.
- Nikah Services – Providing Islamic marriage nikah contracts.
- Marriage Counseling – Helping couples build/sustain strong healthy relationships.
- Litter Picking – Volunteering to help clean up the local community.
- Afternoon Coffee For Elderly Women – Afternoon tea for the elderly
- Family Funday and many other events
- Boys Youth Club

DEVELOPMENT AND MAINTENANCE:

During 2023, Bilal Academy instructed a Building Contractor to commence renovation work on the ground floor. This renovation work would substantially improve the condition and appeal of the ground floor area. Funds for the renovation work were raised via donations and loans. By the end of 2023, significant renovation work had been completed. Final work such as final fix electrics and laying of flooring were to be completed in 2024.

FUTURE ASPIRATIONS:

- Expansion to Madrasah/Maktab (Islamic education) classes
- Self-defence Classes for women
- Mothers and toddlers' classes and activities
- Health and Awareness program
- IT Classes for the community
- Drug and alcohol awareness programs
- Revert Classes/Workshops
- Conference and seminars for women
- Library resource for the community

FINANCIAL:

BILAL ACADEMY
Milton Street | Walsall | West Midlands | WS1 4LW

Income and Expenditure Account for the year ended 31 December 2023

INCOME	£	EXPENDITURE	£
Madressa Class	124,913.02	Net wages	- 121,518.85
Donations	62,230.70	Buildings & Equipment	- 105,410.00
Loan repayment Lillah	33,000.00	Loan Paid	- 7,500.00
Net Wages Return	9,087.11	Paye/inland revenue	- 4,174.99
Hall Hire	7,372.20	Gas	- 3,737.26
Rent	5,650.00	Kitab Purchase	- 2,297.50
Box Collection	5,043.01	Council Tax	- 2,089.33
Gift Aid	3,062.87	Furniture	- 1,795.40
Youth Club	2,310.00	Professional Services	- 1,375.00
11 Plus	1,935.00	Electric	- 1,158.64
Sanatayn	1,670.00	Food Bank	- 1,118.18
Madressa Kitabs	1,575.00	Madressah Fee Refund	- 1,064.00
Fund Raiser	1,416.50	General Expenses	- 836.10
Deen 4 Teens	1,340.00	Printing	- 716.49
Refunds	1,178.57	Telephone bills	- 692.70
Nikkah Certificate	100.00	Water Plus Drainage	- 565.44
		Event Expense	- 375.00
		Utility Bills	- 358.20
		Water Supply sww	- 350.01
		Repairs& maintenance	- 178.00
		Prize distribution	- 170.00
		Fees & Subscriptions	- 150.00
		Bank Charges	- 127.47
		Travel Expenses	- 100.00
		Cleaner	- 60.00
 Total income	 <u>261,883.98</u>	 Total expenses	 <u>- 257,918.56</u>
 Surplus income during the year	 <u>3,965.42</u>		
Balance b/fwd	18,903.62	Represented by:	
Movement during the year	3,965.42	Bank Balance NATWEST	22,517.69
		Cash in hand	351.35
Balance c/fwd	<u>22,869.04</u>		<u>22,869.04</u>

Accounts Prepared by:
Ridhwan Varachia

ANY OTHER FUNDS

Details of any funds held as a custodian trustee: None held.