

THE CROSSING POINT

(A COMPANY LIMITED BY GUARANTEE)

REGISTERED COMPANY NUMBER: 09000699 (England and Wales)

REGISTERED CHARITY NUMBER: 1159440

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2025**

**THE CROSSING POINT
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2025**

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**THE CROSSING POINT (Limited by Guarantee)
CHARITY & COMPANY INFORMATION
FOR THE YEAR ENDED 30 APRIL 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Name

The Crossing Point (A Company Limited by Guarantee)

Registered Company Number

09000699 (England and Wales)

Registered Charity Number

1159440

Registered Office

16 Radnor Drive
Wallasey
Wirral
Merseyside CH45 7PT

Trustees/Directors

John Cheek
Mark Satchwell
Colin Baillie
Patricia Scaife

Bankers

Co-operative Bank
Parker Street
Liverpool
Merseyside
L1 1DJ

Independent Examiner

Counting for Communities Ltd
16 Holmwood Drive
Liverpool
L37 1PQ

**THE CROSSING POINT (Limited by Guarantee)
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 30 APRIL 2025**

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2025.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charities Act 2011 and the 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)'.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a registered charity and company limited by guarantee and the governing document is the company's memorandum and articles of association dated 16 April 2014 amended by special resolution dated 17 October 2019.

Induction and training of new trustees

Trustees are appointed on the basis of their ability to bring to the Board a range of skills to assist in the governance and development of the Charity. In addition the Trustees are referred to The Charity Commission website in order to assist them to understand their legal responsibilities.

Organisational Structure

The Crossing Point is a registered charity with The Charity Commission, Charity Number 1159440 and a registered Company Limited by Guarantee with Companies House, Company Number 09000699. The directors meet 4 times a year for trustee meetings as well as meeting outside of their quarterly commitment to review and discuss matters as and when required. They are responsible for the strategic direction and policy of the charity.

Risk identification and management

The Board of Directors has reviewed the major risks to which the Charity is exposed. It has regularly reviewed the key financial information and has examined other operational and business risks which the Charity faces. It also confirms that there are established systems in place to mitigate significant risks and where necessary respond to them.

Public Benefit

When planning and programming activities for the local residents of Merseyside, the Trustees of The Crossing Point are mindful of the Charity Commissions guidelines on Public Benefit.

**THE CROSSING POINT (Limited by Guarantee)
TRUSTEES' ANNUAL REPORT - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025**

OBJECTIVES AND ACTIVITIES

To preserve, promote and protect the safety, physical and mental health and well-being of adults, young people and children affected by domestic abuse; to help prevent and alleviate distress of individuals suffering abuse through the provision of advice and practical support. To advance the education of adults and young people in the subject of domestic abuse by providing awareness raising, prevention and early intervention services, including groups experiencing barriers to accessing information and advice services on domestic abuse.

ACHIEVEMENT AND PERFORMANCE

During the period of 1st May 2024 to 30th April 2025 The Crossing Point continued to operate as a charity and provided:

- One to one emotional support both in person and via the telephone – Liverpool and Wirral
- The Crossover Recovery Programme for women in Liverpool and at the St James Centre, Birkenhead
- The Crossover Recovery Programme for men in Liverpool and in Salford
- 3 week course Understanding Domestic Abuse for women in Liverpool
- Domestic Abuse Church Training Day – Liverpool and in Salford
- Domestic Abuse training two week course for staff of Magenta Living (Housing Association Wirral)
- Talks on domestic abuse
- Response and advice to telephone and email enquiries
- Regular information via social media platforms
- Fundraising event (Wirral Coastal Walk)
- Safeguarding training courses for staff/volunteers

We submitted 4 grant applications and 1 speculative letter, all of which were successful.

FINANCIAL REVIEW

The Crossing Point was successful in obtaining grants in support of its general running costs as well as specific funding for its school work. Several generous donations were also received from independent businesses and individuals, including supporters who had raised funds for the charity. The charity continues to seek further grant aid in order to maintain its services.

PLANS FOR THE FUTURE PERIODS

The Crossing Point, with the help of further funding, is expectant in being able to continue to offer its services and run its projects.

**THE CROSSING POINT (Limited by Guarantee)
TRUSTEES' ANNUAL REPORT - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025**


STATEMENT OF TRUSTEES RESPONSIBILITIES

Company law requires the Directors to prepare financial statements for each financial period that give a true and fair view of the state of affairs of the company and of its income and expenditure for that period. In preparing those financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue as a going concern;
- state whether applicable accounting standards have been followed, subject to any material departure disclosed and explained in the financial statements.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

By Order of the Board


.....

M. Satchwell

16/6/25
.....
Date

**INDEPENDENT EXAMINATION TO THE MEMBERS OF THE CROSSING POINT (Limited by Guarantee)
FOR THE YEAR ENDED 30 APRIL 2025**

I report on the accounts for the year ended 30 April 2025 set out on pages 8 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145 (5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and
 - b. to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: S. Leonard

Date: 22-6-25

Name: Stephen Leonard BA, FCCA
Counting For Communities Ltd
16 Holmwood Drive,
Liverpool, L37 1PQ

THE CROSSING POINT (Limited by Guarantee)
STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 30 APRIL 2025

		2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
	Note	£	£	£	£
INCOMING RESOURCES					
Income & endowments from:					
Donations and legacies	2	6,972	17,000	23,972	11,727
Charitable activities	3	1,436	-	1,436	168
Other trading activities	4	310	-	310	385
Investments		-	-	-	-
Total income		8,718	17,000	25,718	12,280
RESOURCES EXPENDED					
Expenditure on:					
Raising funds	5	-	-	-	-
Charitable activities	6	593	17,982	18,575	16,526
Total expenditure		593	17,982	18,575	16,526
Net income / (expenditure) for the year before transfers		8,125	(982)	7,143	(4,246)
Transfers between funds	11	-	-	-	-
Net income / (expenditure) for the year		8,125	(982)	7,143	(4,246)
RECONCILIATION OF FUNDS					
Total funds brought forward		6,428	4,124	10,552	14,798
TOTAL FUNDS CARRIED FORWARD		14,553	3,142	17,695	10,552

There are no recognised gains or losses other than the net movement in funds for the above two financial years. All incoming resources and resources expended derive from continuing activities.

The notes form part of these financial statements

THE CROSSING POINT (Limited by Guarantee)
BALANCE SHEET
AT 30 APRIL 2025
REGISTRATION NUMBER: 09000699

	Note	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Total Funds £
FIXED ASSETS					
Tangible assets		-	-	-	-
CURRENT ASSETS					
Debtors	8	-	-	-	-
Cash at bank and in hand	9	14,813	3,142	17,955	10,792
		14,813	3,142	17,955	10,792
CREDITORS					
Amounts falling due within one year	10	(260)	-	(260)	(240)
		14,553	3,142	17,695	10,552
NET CURRENT ASSETS					
		14,553	3,142	17,695	10,552
TOTAL ASSETS LESS CURRENT LIABILITIES					
		14,553	3,142	17,695	10,552
FUNDS	11				
Unrestricted funds		14,553	-	14,553	6,428
Restricted funds		-	3,142	3,142	4,124
TOTAL FUNDS		14,553	3,142	17,695	10,552

For the year ending 30 April 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the Board of Trustees and were signed on its behalf by:

M. Satchwell

M. Satchwell - Director

16/6/25

Date

The notes form part of these financial statements

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2025

1. ACCOUNTING POLICIES

Basis of preparation and accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared under the historical cost convention, the Companies Act 2006, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice for Charities' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019). The charity has taken advantage of the disclosure exemption in preparing these financial statements, as permitted by FRS 102, the requirements of Section 7 Statement of Cash Flows.

The accounts are prepared in sterling, which is the functional currency of the charity and monetary amounts in these financial statements are rounded to the nearest £.

Going Concern

At the time of approving the accounts, the trustees have reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

Income

Incoming recognition

All incoming resources are included on the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA

Grants and Donations

Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resource.

Contractual Income and Performance Related Grants

This is only included in the SoFA once the related goods or services have been delivered.

Volunteer Help

The value of any voluntary help received is not included in the accounts.

Investment Income

This is included in the accounts when receivable.

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure.

Governance Costs

These include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025

Grants and Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specific service or output.

Grants payable without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity

Fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. The following rates and methods are used:

Fixtures & Fittings	- 20% straight line
IT Equipment	- 25% straight line

All equipment, fixtures and fittings with an original cost of less than £600, are written off in the year in which the expenditure was incurred on the basis that due to the nature of the company's activities, there is no expectation that the cost of the assets will be recovered in the way of future revenues.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Taxation

The charity is exempt from corporation tax on its charitable activities and is not registered for VAT. As a registered charity the company benefits from rates relief.

Fund accounting

Unrestricted funds - can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds - can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025

INCOMING RESOURCES

Note	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
2 Donations and legacies				
Co operative Bank	-	1,000	1,000	-
Albert Hunt	-	4,000	4,000	-
Marsh Charitable Trust	700	-	700	-
Pilkingtons Charity Fund	-	4,000	4,000	-
YAPP Charitable Trust	-	3,000	3,000	3,000
Allen Lane Foundation	-	5,000	5,000	-
West Wallasey Fleethire	1,000	-	1,000	-
North Birkenhead Trust	446	-	446	-
Other donations	4,826	-	4,826	7,227
The Archer Trust	-	-	-	1,500
	<u>6,972</u>	<u>17,000</u>	<u>23,972</u>	<u>11,727</u>

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
3 Charitable activities				
Just Giving	1,436	-	1,436	168
	<u>1,436</u>	<u>-</u>	<u>1,436</u>	<u>168</u>

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
4 Other trading activities				
Fundraising events	310	-	310	385
	<u>310</u>	<u>-</u>	<u>310</u>	<u>385</u>

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025

RESOURCES EXPENDED

Note

5 Raising funds

Fundraising events

2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
-	-	-	-
-	-	-	-

6 Charitable activities

Advertising

Data Protection

DBS

Governance

Insurance

Just Giving fee

Phone, Broadband & IT

Management/operations/project delivery

Rent

Small equipment

Postage & stationery

Sundries & travel

Training

Volunteer expenses

2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Total £
-	-	-	-
35	-	35	35
13	-	13	125
260	-	260	240
285	251	536	519
-	216	216	216
-	72	72	72
-	10,197	10,197	12,218
-	2,049	2,049	1,729
-	-	-	510
-	1,139	1,139	89
-	1,359	1,359	462
-	848	848	311
-	1,851	1,851	-
593	17,982	18,575	16,526

Included in Governance costs

Independent examiner's fees

2025 £	2024 £
260	240
260	240

7 Staff Costs and Employees

Wages and salaries

Social security costs

Pension

2025 £	2024 £
-	-
-	-
-	-
-	-

No employee earned £60,000 or more during the year

The average number of employees during the year was:

2025	2024
-	-

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025

Note		2025 £	2024 £
8	Debtors		
	Trade debtors	-	-
	Prepayments	-	-
		<u>-</u>	<u>-</u>
		2025 £	2024 £
9	Cash at bank and in hand	17,929	10,766
	Current bank account	26	26
	Cash in hand	<u>17,955</u>	<u>10,792</u>
		2025 £	2024 £
10	Creditors : amounts falling due within one year	-	-
	HMRC	260	240
	Accruals	<u>260</u>	<u>240</u>
		2025 £	2024 £
		-	-
		<u>260</u>	<u>240</u>
		2025 £	2024 £
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		<u>260</u>	<u>240</u>
		2025 £	2024 £
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		<u>260</u>	<u>240</u>
		202	

THE CROSSING POINT (Limited by Guarantee)
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 APRIL 2025

Note

12 Trustees' Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 30 April 2025 nor for the year ended 30 April 2024

13 Trustees' Expenses

There were no trustees' expenses paid for the year ended 30 April 2025 nor for the year ended 30 April 2024

14 Capital Commitments

The company had no capital commitments at 30 April 2025 (2024: None) either contracted for or authorised by the directors but not contracted for.