

Established in December 2013 the Droylsden & District Foodbank continues to be in great demand in our community.

2021 was another challenging year as the constraints of the pandemic continued to have an impact on our services.

All processes continued in the warehouse with both stock deliveries and distribution now housed under one roof. Because of the shielding of many of our volunteers and following the completion of risk assessments, the number of volunteers working within the warehouse remained limited. Two teams of six were set up working alternate weeks to include as many volunteers as possible and to ensure continuity of service should a team member test positive.

The start of the year saw the Foodbank maintain the delivery only model. Deliveries were made by Foodbank volunteers. As restrictions were lifted across the country the decision was made to move to collection only by clients or their representative. Initially this saw a reduction in the number of referrals and also a significant number of clients not coming to collect their food following referral. The number of referrals had levelled out by the end of the year and the vast majority of clients now collected their parcels.

Our website and Trussell Trust system were updated with the revised processes. The 'e-referral' process has continued during the year and works well. Agencies across Greater Manchester can now refer clients to their nearest Foodbank not necessarily the Foodbank the agency signed up with.

Trussell Trust continued to support the two tablets donated by them for use in the warehouse, where there is no wi-fi and there is no cost to the Foodbank for data usage.

Whatever restrictions were in force in our area during the year the work of the Foodbank has not been interrupted and we have been able to provide for those in crisis in our community.

Our work has been generously supported by our community with food and cash donations. Where stocks have been short for specific items we have purchased using vouchers donated by supporters. In addition to providing core food items, through the generosity of donations, we have been able to provide families with additional items including, toilet rolls, toothbrushes and paste, Easter Eggs and Christmas chocolates. Tesco donate on a weekly basis any surplus fruit, vegetables and bread which clients can choose from to add to their parcels.

Below are some of the statistics for 2021 compared to 2020 and 2019. 2020 saw the highest ever numbers supported by the Foodbank under our delivery model.

VOUCHER DETAILS	2021	2020	2019
VOUCHERS REDEEMED	564	878	367
TOTAL NUMBER FED	1501	3163	1038
of which			
WERE CHILDREN	663	1646	505

STOCK DETAILS	2021	2020	2019
STOCK IN	10167kgs	18386kgs	9321kgs
STOCK OUT	10858kgs	19503kgs	8237kgs

The Trustees continued to hold regular meetings on Zoom at the beginning of the year with later meetings in person.

Because of the generous cash grants received in 2020 the Trustees have considered the future needs of the Foodbank . The future of the warehouse is unsure as the shopping precinct where the unit is situated has new owners. If there is any need to find new premises the funds may be needed. The future development of services within the Foodbank will also be considered in 2022 in consultation with the Trussell Trust and the community. The Trussell Trust introduced an initiative called 'Together for Change'. Their vision is for a UK without the need for food banks. The strategy will look at 'Changing minds', 'Changing communities' and 'Changing policy'. Droylsden & District Foodbank will explore what this might mean for us and our community over the coming year.

The foodbank maintains appropriate accounts. Following the AGM the 2021 accounts and Trustee report will be submitted to the Charity Commission.

The Foodbank continues to adhere to the processes and procedures laid out in The Trussell Trust Foodbank Operating Manual.

The Droylsden & District Foodbank continues to be supported by the community and remains an integral part of emergency food provision throughout the area. It is a credit to our community, the region and indeed the network as a whole.

2021 has been both a challenging and rewarding year for all connected to the Foodbank. Wider publicity has thrown a spotlight on food poverty and discussions in many areas will continue into 2022 as strategies are developed at government, Trussell Trust and local level.

The Trustees and volunteers recognise the challenges that 2022 will bring and acknowledge that further development of strategies and processes may be required.

DROYLSDEN & DISTRICT FOODBANK ACCOUNTS

Financial Statements for the year ended 31st December 2021

Receipts and Payments Account

RECEIPTS	2021		2020	Variance
Donations	4992.16	Donations	8832.91	-3840.75
Top ups Trussell Trust	1809.97	Top ups Trussell Trust	1192.89	617.08
Grants	0.00	Grants	15500.00	-15500.00
Vouchers	200.00	Vouchers	0.00	200.00
Gift Aid	0.00	Gift Aid	0.00	0.00
Total	7002.13	Note 1	25525.80	-18523.67
PAYMENTS				
Warehouse/Distribution	168.36	Warehouse/Distribution	166.71	1.65
Stock	491.22	Stock	2965.86	-2474.64
Stationery	10.75	Stationery	35.36	-24.61
Postage	0.00	Postage	20.20	-20.20
Phone top up	130.00	Phone top up	20.00	110.00
Insurance	162.62	Insurance	0.00	162.62
Utilities	157.00	Utilities	136.14	20.86
Rates	182.95	Rates	500.00	-317.05
Governance	35.00	Governance	395.00	-360.00
Grant	0.00	Grant	0.00	0.00
Volunteer costs	32.20	Volunteer Costs	216.22	-184.02
Sundries	0.00	Sundries	108.51	-108.51
Total	1370.10		4564.00	-3193.90
EXCESS OF RECEIPTS OVER PAYMENTS	5632.03		20961.80	-15329.77
Cash and Bank balances at 1st Jan 2020	27924.20		6962.40	
Cash and Bank balances at 31st Dec 2020	33556.23		27924.20	

BALANCE SHEET

Opening Balances at 1st January	27924.20	6962.40
Net Movement	5632.03	20961.80
Closing Balance at 31st Decemeber	33556.23	27924.20
Cash in Hand	443.40	233.53
Cash in Bank	32784.72	27402.04
Vouchers	328.11	288.63
Closing Balance at 31st Decemeber	33556.23	27924.20

Independent Examiner (Print Name) **CHRISTINE PARKIN** Signature *e Parker*

Date **23.4.22**

Note 1 INCOME

In 2020 majority of our income was due to Grants received and in 2021 we received none.

Donations are made up of the following benefactors/supporters

Justgiving £ 1,362.08

K Richardson

NISA

Unite @ Fujitsu

CAF

Church of Epiphany

Dream Centre

Droylsden East Councillors

In memory of Brenda Threader

is cash donations including Tesco collection days.

Voucher donations One4All

Trussell Trust tops

We received 3 top ups from TT