

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales · Charity number 1159330

Details

| | |
|-------------|---|
| Other names | WOODSIDE COMMUNITY CHURCH OF THE NAZARENE |
| Status | Registered |
| Legal form | CIO |
| Registered | 2014-11-24 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | Woodside Church Of The Nazarene The Brow Watford WD25 7NW |
| Phone | 01923465114 |
| Email | office@woodsidecommunity.church |
| Website | www.watfordnazarene.org.uk |

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND

Activities: Christian Ministry for the local community.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Hertfordshire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-09-30 | £202,152 | £207,994 | - | - |
| 2023-09-30 | £100,871 | £92,248 | - | - |
| 2022-09-30 | £72,010 | £94,333 | - | - |
| 2021-09-30 | £128,767 | £106,746 | - | - |
| 2020-09-30 | £123,452 | £94,333 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------------|-------|------------|
| Rev Gary Law | Chair | 2023-09-10 |
| ANDREW THOMAS TRANTER | | 2022-02-27 |
| Ann Mary Rosamond Brookes | | 2019-02-10 |
| BRUCE ERNEST BRANDON | | 2015-02-15 |
| CRAIG CLINTON CHRISTIANSEN | | 2015-10-15 |
| Josephine Patricia Appleby | | 2018-02-11 |
| MOIRA MURRAY | | 2015-02-15 |
| PAULA GILLIAN SEDDON | | 2015-02-15 |

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales - Charity number 1159330

Accounts

Watford Woodside Community Church of the Nazarene
Report of the Board of Trustees for the year ended 30th September 2024

The Board of Trustees presents its Report and Financial Statements for the year ended 30th September 2024.

Reference and Administration Information

Charity Name: Watford Woodside Community Church of the Nazarene

Charity Registration Number: 1159330

Principal Address: The Brow, Watford, WD25 7NY

Mailing Address: As Above

Website: www.watfordnazarene.org.uk

Bank: Barclays Bank, Watford Branch

Independent Examiner: Ms Gillian Flitt

Board of Trustees:

Rev. Gary Law (Chair)

Mr Andrew Tranter (Secretary)

Mrs Ann Brookes (Treasurer)

Mrs Josephine Appleby

Mr Craig Christiansen

Mrs Carole Dowty

Mrs Moira Murray

Mrs Paula Seddon

Mr Bruce Brandon

The Chair is ex-officio by virtue of their Office as Pastor of the Watford Woodside Community Church of the Nazarene.

Holding/Custodian Trustee: Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No. 7028764).

Structure, Governance and Management

Structure and Organisation

The Charitable Incorporated Organisation (CIO) was established on the 24th November 2014 with the Registration Number 1159330.

Trustee Appointments

The Pastor of the Church is ex-officio Chairperson of the Board of Trustees for the Charity. Their position is reviewed two years from appointment and then every four years thereafter. The remaining Trustees are elected annually by the Members of the Watford Woodside Community Church of the Nazarene at the Annual General Meeting in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis, to consider the work and management of the Church, to assess and plan the Church Finances, and to give consideration for other aspects of the work and direction of the Charity. The Church/CIO is a member of the Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No. 7028764 – Charity No. 1133336), which in turn is a member of the global Church of the Nazarene which has its Headquarters in Lenexa, USA. The CIO is governed by an approving Governing Document drawn up by Anthony Collins, Charity Solicitors, Birmingham, and approved by the Charity Commission for England and Wales and HMRC. The Governing Document is based on the Manual of the Global Church of the Nazarene where UK Law permits.

Risk Management

The Risk Management of the Church is in a continual process of formulation in response to the changing circumstances that can have an impact upon the work and ministry of the Church. The Board of Trustees, in considering this important task, take direction from on-going discussion with Members both internally and through meetings with the Church of the Nazarene South District and other advisors, adopting appropriate Policies as required or as they become necessary to the ongoing work of the Church.

Charitable Objectives and Activities

The Charity has the following Objectives:

- The advancement of the Christian Faith as part of the global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- To serve and enhance the Local Community.

Public Benefit

The Board of Trustees have had due regard to the Charity Commission's Guidance on public benefit reporting in deciding what activities the Charity

should undertake. This Report illustrates the activities undertaken to support the public benefit requirements.

Review of The Year

As we reflect on this past year, the Board of Trustees want to take a moment to celebrate God's faithfulness, and to look ahead with hope and expectation. It has been a wonderful year, filled with challenges, growth and countless blessings.

This year we have seen God at work in our Congregation through our Worship Services, Prayer Meetings, and various Ministry Programmes. Sunday Services continue to be a time of powerful Worship and Biblical Teaching. We are grateful to all of the Volunteers who serve so faithfully each week. The Welcome Team, the Hospitality Team, the Tech Team, the Creche Team, the Explorers and Youth Bible Class Team, the Praise Band – your work and witness makes Woodside the Christian Community that it is!

Our Midweek Bible Study and Prayer Meeting (Oasis) has continued to provide deep fellowship and spiritual nourishment. We have witnessed personal testimonies of faith, answers to prayer, healing, and transformation, reminding us that God is moving among us.

We remain committed to fulfilling our Charity's Objectives - sharing the love of Christ and the Christian Faith beyond the walls of the Church. This past year, we held several Outreach Events, particularly among Families within our local Community. These included Community Events such as the Easter Extravaganza, the Light Party, the Community Carol Service in partnership with the YMCA, and a Clothing Swap. Our Pastor has helped support three local Primary School's throughout the year by speaking at their School Assemblies and conducting Religious Education Classes on different aspects of the Christian Faith. We have also held more regular/consistent Community Events such as our Little Stars Parent and Toddler Group, our Kids Club, our Youth Club, our Knit and Natter Group and a regular Church Service in a local Nursing Home which our Pastor conducts. We commend all those who participated in these efforts, as they truly reflect the heart of Christ.

It has been encouraging to have seen growth within our Church Family. Membership Services, Baptisms, and Child Dedication's have been a significant highlight this year. New Bible Studies have been formed for both Men and Women giving further opportunity to share the Christian Faith with newcomers

Watford Woodside Community Church of the Nazarene
Annual Report of the Board of Trustees

and regular attenders alike. While we celebrate this growth, we also acknowledge those who have moved away or gone to be with the Lord. We honour their contributions and continue to pray for their Families.

We extend our heartfelt thanks to all of our Members and Friends for their generosity and support of the Church over this last year. Despite the rising cost of many things, we have been able to sustain our Ministries, Missions and Church Projects. A Financial Report is presented alongside this Report, outlining our Income and Expenses. We have also made progress on developing our Church Facilities. This is a testament to God's provision and the dedication of our Church Family.

Like many Churches and Charities, we have faced challenges this past year. From navigating life in an ever-changing society and culture to addressing the needs of people around us, it has been a season of learning and trusting in God's wisdom. However, these challenges have also presented opportunities for growth, unity, and innovation in how we serve our Community. As we look ahead our focus remains on: 1. Strengthening our Discipleship. 2. Expanding our Outreach Efforts both locally and globally. 3. Enhancing our Youth and Children's Ministry. 4. Deepening our Prayer Life as a Church. 5. Continuing to foster a Community of love, unity and service.

Staff

On the 30th September 2024 Watford Woodside Community Church of the Nazarene had two Employees. Rev. Gary Law has continued to serve as the Full Time Pastor of the Church since September 2023. In March 2024, the Church also employed Miss Carolyn Grange as a Part Time Cleaner (8 Hours Per Week).

Aims:

- Continuation of weekly Christian Services promoting the Christian Faith in accordance with the principles of the Church of the Nazarene.
- Work with Children and Young People to promote the Christian Faith and provide local social benefit.
- Continuation of Weekly Meetings for more mature individuals within the local Community.
- Continue to develop links with the local Community – involvement of the Church with relevant local Agencies on behalf of the local Community.
- Continue to partner with and make the Church Building available to relevant local Agencies seeking to benefit the local Community.

Significant Activities During The Period Covered:

- Weekly Services conducted by our Pastor and other Guest Speakers (In Person and Live Streamed on YouTube).
- Meetings/Events held for Children and Young People for interaction in a safe environment, to enable them to grow and develop both spiritually and socially as individuals.
- Weekly Meetings for Prayer and Spiritual Development (In Person and Online via Zoom).
- Partnering with local Community Programmes (Clothing Swap and Watford Foodbank).
- Involvement with three local Schools where our Pastor speaks at their School Assemblies and conducts Religious Education Classes on different aspects of the Christian Faith. The Church Building has also been used for significant Celebrations within the local Schools such as Christmas Carol Services and Easter Services.
- Visitation and Pastoral Care for both Members and those people within the local Community who request such help and support in times of need.
- The Church has been available and conducted Weddings, Funerals, and other Services of significance.

Achievements During The Period Covered:

- Continued support of the Church Membership in their spiritual and personal development.
- Continued development of the social and educational opportunities with the local Community through the varied Programmes and Events which take place in our Building.
- Continued to be proactive in promoting and advancing the Christian Faith beyond the walls of the Church.

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Watford Woodside Community Church of the Nazarene

**On accounts for the year
ended**

30th September 2024

**Charity no
(if any)**

1159330

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 09 / 2024**

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

N/A

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Gillian Flitt

Date: 12/4/25

Name: GILLIAN FLITT

**Relevant professional
qualification(s) or body**

None

(if any):

| |
|--|
| |
|--|

Address:

| |
|-----------------|
| 39, FINCH LANE |
| BUSHEY WATFORD |
| HERTS. WD23 3AJ |

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Charity Name

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

Charity Registration Number

1159330

Receipts and payments accounts

| | | | |
|------------------------|---------|----|---------|
| For the period from | 1.10.23 | To | 30.9.24 |
|------------------------|---------|----|---------|

| RECEIPTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2022-2023 |
|----------------------------------|-------------------------------------|------------------|----------------|---------------------|
| Tithes and offerings | 68,944 | | 68,944 | 47,930 |
| Gift aid | 21,224 | | 21,224 | 11,403 |
| Lettings | 1,530 | | 1,530 | 12,625 |
| Fellowship Weekend | 4,333 | | 4,333 | 6,975 |
| Other offerings | 10,885 | | 10,885 | 4,890 |
| Utility credits | 671 | | 671 | 1,922 |
| Donation for church maintenance | 26,000 | | 26,000 | |
| Transfer from business Acc | | | | 1,100 |
| Donations for youth and children | 13,184 | | 13,184 | 5,012 |
| Love Gift | 1,611 | | 1,611 | 7,514 |
| Legacy Gifts | 53,769 | | 53,769 | 1,500 |
| TOTAL | 202,152 | | 100,871 | 100,871 |

| PAYMENTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2023-2024 |
|-----------------------------------|-------------------------------------|------------------|----------------|---------------------|
| Staff Salaries | 34,157 | | 34,157 | 15,442 |
| Admin fee | 126 | | 126 | 70 |
| District budgets | 9,334 | | 9,334 | 8,669 |
| Office | 2,142 | | 2,142 | 1,900 |
| Pastors travel expenses | 1,258 | | 1,258 | |
| Buildings/maintenance | 21,582 | | 21,582 | 2,647 |
| Manse expenses | 3,908 | | 3,908 | |
| Conference & District assembly | 339 | | 339 | 1,054 |
| Church activities and departments | 5,939 | | 5,939 | 5,691 |
| Gifts/donations | 8,199 | | 8,199 | 12,944 |
| Online services | 479 | | 479 | 458 |
| Interim pastor costs | | | | 13,368 |
| Lettings | | | | 3,968 |
| Visiting speakers | 259 | | 259 | |
| Hospitality | 808 | | 808 | 237 |
| Fellowship weekend | 8,144 | | 8,144 | 7,903 |
| CCLI | 1,733 | | 1,733 | 805 |
| Safety equipment | 1,009 | | 1,009 | |
| Utilities | 9,975 | | 9,975 | 13,730 |
| Breakthru holidays | 293 | | 293 | 280 |
| Training | 88 | | 88 | |
| Transfer to Business account | 94,129 | | 94,129 | |
| Membership dbs | 660 | | 660 | |
| Building insurance | 3,386 | | 3,386 | 3,082 |
| Misc | 47 | | 47 | |
| TOTALS | 207,994 | | 207,994 | 92,248 |

Assets and Liabilities

Cash funds held at 30.9.23: £135,198

Buildings and Land

The assets of the charity are as follows:

- The property situated at The Brow, Watford, WD25 7NY. The legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church building and has an insured value of £1,813,769.
- The property site at 33 Hunters Lane, Watford; the legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church house (the manse) and has an insured value of £367,158 (building only).

A full schedule of assets within the above properties, which includes white goods and equipment used in support of the activities of the church, is available on request.

Investment assets: None

Liabilities: None

Trustee expenses

Rev Gary Law received £35,415 in Salary, Expenses, Pension and NI contributions

No other trustee received any remuneration or expenses in this year or the previous year.

No financial donations, other than personal tithes and offerings, were made by any trustee.

Related Party Transactions

There were no related Party Transactions during this year or the previous year.

Plans for Future Periods

The Board of trustees meets on a monthly basis to plan and look to the future of the charity. We appointed our new pastor, the Rev Gary Law in September 2023 and he is now in full time ministry with us. Under his leadership we have been developing our ministries among the community. This has led to some refurbishment projects in our church building including the hall and the toilets. We have organised a church weekend away and begun new ministries for children and teenagers. Money has also been spent on improving and repairing the church manse to make it ready for the pastoral family to move into. We were thankful to receive a substantial legacy which has helped to finance these improvements and the remainder is now in a deposit account.

We will be continuing developing our vision for the church under Pastor Garys' leadership and look forward to developing ministries that will reach into and effect our local community.

Declaration

The trustees declare that they have approved the trustees report above.

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

| |
|--|
| Charity Name Watford Woodside Community Church of the Nazarene |
|--|

**On accounts for the year
ended**

| | | |
|---------------------------------|--------------------------------|---------|
| 30 th September 2024 | Charity no (if any) | 1159330 |
|---------------------------------|--------------------------------|---------|

Set out on pages

| |
|-----|
| 1-3 |
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(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 09 / 2024**

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~ N/A

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *G.M. Flitt*

Date: 12/4/25

Name: GILLIAN FLITT

**Relevant professional
qualification(s) or body**

| |
|------|
| None |
|------|

(if any):

| |
|--|
| |
|--|

Address:

| |
|-----------------|
| 39, FINCH LANE |
| BUSHEY WATFORD |
| HERTS. WD23 3AJ |

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Charity Registration Number

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WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales - Charity number 1159330

Accounts

Watford Woodside Community Church of the Nazarene Report of the Board of Trustees for the year ended 30 September 2023

The Board of Trustees presents its report and financial statements for the year ended 30 September 2023.

Reference and Administration Information.

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Charity Registration Number: 1159330.
Principal Address: The Brow Watford WD25 7NY.
Mailing Address: As Above.

Board of Trustees:

Rev Gary Law (Chair).
Mr Andrew Tranter (Secretary).
Mrs Ann Brooks (Treasurer).
Mrs Josephine Appleby.
Mr Craig Christiansen.
Mrs Carole Dowty.
Mrs Moira Murray.
Mrs Paula Seddon.
Mr Bruce Brandon.

The Chairperson is ex officio by virtue of their office as Pastor of the Watford Woodside Community Church of the Nazarene.

Holding/ Custodian Trustee: Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764).

Website: www.watfordnazarene.org.uk

Bankers: Barclays Bank. Watford Branch.

Independent Examiner: Ms. Gillian Flitt.

Structure, Governance and Management.

Structure and Organisation.

The Charitable Incorporated Organisation (CIO) was established on the 24th November 2014 with registration Number 1159330.

Watford Woodside Community Church of the Nazarene Report of the Board of trustees for the year ended 30 September 2023.

Trustee Appointments:

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and their position is reviewed two years from appointment and then every four years there after. The appointment of the Rev Gary Law as Chair of Trustees coincided with his appointment as Pastor of the Watford Woodside Community Church of the Nazarene on the 10 September 2023.

The remaining Trustees are elected annually by the members of the Watford Woodside Community Church of the Nazarene at the Annual General Meeting in February each year.

Governance and Wider Network,

The Board of Trustees meet regularly on a monthly basis; to consider the work and management of the church, assess and plan finance and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of the Nazarene British Isles South District; (a Charitable Company Limited by Guarantee, Company No 7028764: Charity No 1133336) which in turn is a member of The Global Church of the Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing document drawn up by Anthony Collins , Charity Solicitors, Birmingham and approved by the Charity commission for England and Wales HMR7C. The governing document is based on the Manuel of the Global Church of the Nazarene where UK Law permits.

Risk Management.

The Risk Management strategy of the church is in a continual process of formulation in response to the changing circumstances that can impact upon the work and ministry of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussion with members both internally and through meetings with the Church of the Nazarene South District and other advisors, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities.

Charitable Objectives: The charity has the following objectives:

- a) The advancement of the Christian Faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the Local Community.

2 of 4

Watford Woodside Community Church of the Nazarene Report of the Board of Trustees for the year ended 30 September 2023

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirements.

Review of the Year

General, the year began with the appointment of an `Interim Pastor` The Rev Tommy Goodwin MBE` who had just retired as a Chaplain to the Royal Navy. Our previous Pastor of thirteen years had retired on health grounds after serving the church and the community for thirteen years.

The Interim Ministry was new to us as it was part time; Pastor Tommy commuted between Watford and Glasgow Scotland at weekends! We provided accommodation for him during his days in Watford. It might seem a bit disjointed, but in practice it worked really well and Pastor Tommy proved to be the ideal person for the appointment. He had the gift of being `inclusive` everyone was valued and appreciated. The value of this was magnified by the lifting of Covid restrictions which enabled us to meet again for worship.

As the term Interim means a `between time, the appointment of a full time Pastor was always in the forefront of our hearts and minds. We appointed a new Pastor; Rev Gary Law from Desertmartin in Northern Ireland who joined us on the 3rd September 2023 along with his wife and two young children.

In preparation for the arrival of our new Pastor we had to carry out a complete renovation of the church Manse which had been rented out for thirteen years! This involved considerable expense and involvement by the Trustees both practically and in terms of project management. At times it was a case of all hands on deck `together`

Pastor Gary and his family have settled in well, both in their new home, schools for the children and picking up the mantle of ministry and service to our community.

Since Pastor Gary began his ministry we have seen a marked increase in the number of attendee's; adult and child numbers are increasing week on week, from an attendance of around forty after Covid we are averaging seventy five of which children number over twenty with a growing number of young adults also.

We confirm that Pastor Gary is a Bible preacher, our services go out on U-tube each week giving opportunity as an alternative outreach ministry.

We are grateful to all the members and friends who support the work and ministry into our community and beyond. Times are difficult and uncertain! The foundations of our lives are being shaken we need a solid foundation; we believe it can only be found through faith in Jesus Christ.

Give it a try!

3 of 4

Watford Woodside Community Church of the Nazarene Report of the board of Trustees for the year ended 30 September 2023

Staff: On the 31 September 2023 the Rev Gary Law was the only paid member of staff, having commenced his ministry at the Watford Woodside Community Church of the Nazarene on the 3 September 2023. This is initially for a period of two years followed by periods of four years determined by a vote of the church membership on the `Pastor church relationship`.

Aims including:

- Continuation of weekly Christian meetings promoting the Christian faith in accordance with the principles of the Church of the Nazarene.
- Work with children and young people to promote the Christian Faith and provide local social benefit.
- Continuation of weekly meetings for more mature individuals in the local area.
- Continue to develop links with the local community; involvement of the church with relevant local agencies on behalf of the local community.
- Continue to partner with and make the church available to relevant local agencies seeking to benefit the local community.

Significant activities during the period include:

- Weekly services conducted by the Rev Gary Law and other guest speakers. In person and on line with U-tube.

- Meetings held for children and young people for interaction in a safe environment, to enable them to grow and develop both spiritually, socially and as individuals.
- Weekly meetings for prayer and spiritual development, in person and on line (Zoom)
- Partnering with local Community programmes; e.g. Watford Foodbank.
- Involvement with several Local Schools, Taking Assemblies, attending Staff Meetings, use of church facilities for significant celebrations; Christmas/Easter.
- Visitation of both members and others in the community in times of need or by request.
- Available for Weddings, Funerals, Christenings and other services of significance.

Achievements During the Period Covered.

- Maintained the ministry of the church in person following the retirement of the full time Pastor and transitioning to an Interim Pastor.
- Re-established the main ministries of the church; Sunday services, children's programmes, midweek adult ministries.
- Continued development of the social and educational opportunities with the local community through varied programmes and rental of our facilities.

Charity Name

WATFORD WOODSIDE COMMUNITY CHURCH OF THE
NAZARENE

Charity Registration Number

1159330

Receipts and payments accounts

| | | | |
|------------------------|---------|----|---------|
| For the period from | 1.10.22 | To | 30.9.23 |
|------------------------|---------|----|---------|

| RECEIPTS | UNRESTRIC TED FUNDS TO THE NEAREST £ | RESTRICTE D FUNDS | TOTAL FUNDS | LAST YEAR 2021-2022 |
|----------------------------|---|----------------------|----------------|------------------------|
| Tithes and offerings | 47,930 | | 47,930 | 40,174 |
| Gift aid | 11,403 | | 11,403 | 9,208 |
| Lettings | 12,625 | | 12,625 | 18,007 |
| Fellowship Weekend | 6,975 | | 6,975 | |
| Other offerings | 4,890 | | 4,890 | 3,828 |
| Utility credits | 1,922 | | 1,922 | 191 |
| Discretionary fund | | | | 330 |
| Transfer from business Acc | 1,100 | | 1,100 | |
| Donations for the manse | 5,012 | | 5,012 | |
| Love Gift | 7,514 | | 7,514 | 200 |
| Legacy Gift | | | | 71 |
| Donation for Sunday | 1,500 | | 1,500 | |

| | | | | |
|--------|---------|--|---------|--------|
| school | | | | |
| TOTAL | 100,871 | | 100,871 | 72,010 |

| PAYMENTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2022-2023 |
|-----------------------------------|-------------------------------------|------------------|-------------|---------------------|
| Staff Salaries | 15,442 | | 15,442 | 21,492 |
| Admin fee | 70 | | 70 | 113 |
| District budgets | 8,669 | | 8,669 | 8,501 |
| Office | 1,900 | | 1,900 | 3,351 |
| Buildings/ maintenance | 2,647 | | 2,647 | 3,905 |
| Conference & District assembly | 1,054 | | 1,054 | 702 |
| Church activities and departments | 5,691 | | 5,691 | 4,167 |
| Gifts | 12,944 | | 12,944 | 1,696 |
| Online services | 458 | | 458 | 1,168 |
| Interim pastor costs | 13,368 | | 13,368 | 18,599 |
| Lettings | 3,968 | | 3,968 | 1,103 |
| Hospitality | 237 | | 237 | 448 |
| Fellowship weekend | 7,903 | | 7,903 | 500 |
| CCLI | 805 | | 805 | 755 |
| Utilities | 13,730 | | 13,730 | 8,328 |
| Breakthru holidays | 280 | | 280 | 742 |
| Training | | | | 270 |
| Building insurance | 3,082 | | 3,082 | 3,130 |
| TOTALS | 92,248 | | 92,248 | 78,970 |

Assets and Liabilities

Cash funds held at 30.9.23: £97,015

Buildings and Land

The assets of the charity are as follows:

- The property situated at The Brow, Watford, WD25 7NY. The legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church building and has an insured value of £1,813,769.
- The property site at 33 Hunters Lane, Watford; the legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church house (the manse) and has an insured value of £367,158 (building only).
A full schedule of assets within the above properties, which includes white goods and equipment used in support of the activities of the church, is available on request.

Investment assets: None

Liabilities: None

Trustee expenses

Rev Tommy Goodwin received £15,442 in Salary, Expenses, Pension and NI contributions

No other trustee received any remuneration or expenses in this year or the previous year.

No financial donations, other than personal tithes and offerings, were made by any trustee.

Related Party Transactions

There were no related Party Transactions during this year or the previous year.

Plans for Future Periods

The Board of trustees meets on a monthly basis to plan and look to the future of the charity. We have been grateful during this last year to the ministry of our interim Pastor, Tommy Goodwin, who has served our church well. He has now left the ministry of our church as we are happy to announce we have been able to appoint our new full time pastor who will begin his ministry in September.

We will be developing our vision for the church under his leadership and look forward to developing ministries that will reach into and effect our local community.

Declaration

The trustees declare that they have approved the trustees report above.

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

WATTFORD WOODSIDE COMMUNITY CHURCH
OF THE NAZARENE

On accounts for the year
ended

30TH SEPTEMBER 2023

Charity no
(if any)

1159330

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

N/A

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

13/2/24

Name:

Gillian Flitt

**Relevant professional
qualification(s) or body**

None

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales - Charity number 1159330

Accounts

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
THE CHURCH OF THE NAZARENE **WATFORD WOODSIDE**

On accounts for the year ended

| | | |
|-----------------------|----------------------------|----------------|
| SEPTEMBER 2022 | Charity no (if any) | 1159330 |
|-----------------------|----------------------------|----------------|

Set out on pages

3 - 5 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 09 2022**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: *G M Flitt*

Date: *16.2.23*

Name: *GILLIAN FLITT*

Relevant professional qualification(s) or body

None

(if any):

Address:

39 FINCH LANE BUSHEY HERTS WD23 3AJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

Charity Name

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

Charity Registration Number

1159330

Receipts and payment s accounts

| | | | |
|---------------------|---------|----|---------|
| For the period from | 1.10.21 | To | 30.9.22 |
|---------------------|---------|----|---------|

| RECEIPTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2020-2021 |
|-------------------------------------|-------------------------------------|------------------|---------------|---------------------|
| Tithes and offerings | 40,174 | | 40,174 | 45,742 |
| Gift aid | 9209 | | 9209 | 11,738 |
| Lettings | 18,007 | | 18007 | 19,420 |
| Love gifts | 200 | | 200 | 8667 |
| Legacy gift | 71 | | 71 | |
| Other offerings | 3828 | | 3828 | 1630 |
| Fellowship weekend | | | | 605 |
| Discretionary fund | 330 | | 330 | 46 |
| Miscellaneous | | | | 68 |
| Transfers from North Watford Church | | | | 21,306 |
| HHC grant | | | | 500 |
| Utility credit | 191 | | | |
| TOTALS | 72,010 | | 72,010 | 109,722 |

| PAYMENTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2021-2022 |
|---|-------------------------------------|------------------|---------------|---------------------|
| Staff Salaries | 21,492 | | 21,492 | 48,047 |
| Admin fee | 113 | | 113 | 156 |
| District budgets | 8501 | | 8501 | 6529 |
| Office | 3351 | | 3351 | 819 |
| Buildings/maintenance | 7035 | | 7035 | 15393 |
| Asda card/church supplies, including CCLI | 944 | | 944 | 2674 |
| Church activities and departments | 2276 | | 2276 | 4888 |
| Gifts | 1696 | | 1696 | 1322 |
| Online services | 1168 | | 1168 | 3005 |
| Gift aid levy | | | | 195 |
| Lettings | 1103 | | 1103 | 769 |
| Hospitality | 448 | | 448 | 323 |
| Fellowship weekend | 500 | | 500 | |
| Discretionary fund | | | | 1595 |
| Utilities | 8328 | | | 8617 |
| Pastors accommodation | 13,923 | | 13,923 | |
| Pastors travel expenses | 4,676 | | 4,676 | |
| Training | 270 | | 270 | |
| Conference and district assembly | 702 | | 702 | |
| Gift for breakthru holidays | 742 | | 742 | |
| Visiting speakers | 1702 | | 1702 | |
| TOTALS | 78,970 | | 78,970 | 94,333 |

Assets and Liabilities

Cash funds held at 30.9.21: £103,948

Buildings and Land

The assets of the charity are as follows:

- The property situate at The Brow, Watford, WD25 7NY. The legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church building and has an insured value of £1,813,769.

- The property site at 33 Hunters Lane, Watford; the legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church house (the manse) and has an insured value of £367,158 (building only).

A full schedule of assets within the above properties, which includes white goods and equipment used in support of the activities of the church, is available on request.

Investment assets: None

Liabilities: None

Trustee expenses

Rev Tommy Goodwin received £40,091 in Salary, Housing Allowance, Pension and NI contributions

No other trustee received any remuneration or expenses in this year or the previous year.

No financial donations, other than personal tithes and offerings, were made by any trustee.

Related Party Transactions

There were no related Party Transactions during this year or the previous year.

Plans for Future Periods

The Board of trustees meets on a monthly basis to plan and look to the future of the charity. The North Watford Church of the Nazarene has been taken over by the new board there and will not be reported on by us.

We have been grateful during this last year to the ministry of our interim Pastor, Tommy Goodwin, who has served our church well. We are now in the process of appointing a new full time pastor and we hope he will be in place by the beginning of September 2023. The new plans for the church moving forward will be discussed by the board with the new pastor once he is in place and his role has been commissioned.

Declaration

The trustees declare that they have approved the trustees report above.

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales - Charity number 1159330

Accounts

Watford Woodside Community Church of the Nazarene Report of the Board of Trustees for the year ended 30 September 2021

The Board of Trustees presents its report and financial statements for the year ended
30 September 2021

Reference and Administration Information.

Charity Name: Watford Woodside Community Church of the Nazarene

Charity Registration Number: 1159330

Principal Address: The Brow Watford, WD25 7NY

Mailing Address: As Above.

Board of Trustees

Rev Erica Tuxworth (Chair) Resigned due to health reasons 31 July 2021.

Mr Robert Dowty (Secretary) Resigned 17 October 2021

Mr Andrew Tranter (Secretary)(Chair)17 October 2021 until AGM February 2022

Mrs Ann Brooks (Treasurer)

Mrs Josephine Appleby.

Mr Craig Christiansen

Mrs Carole Dowty

Mrs Moira Murray

Mrs Paula Seddon

The Chairperson is ex officio by virtue of their office of Pastor of Watford Woodside

Community Church of the Nazarene.

Holding/Custodian Trustee: Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company N0 7028764.

Website: www.watfordnazarene.org.uk

Bankers: Barclays bank, Watford Branch.

Independent Examiner: Ms. Gillian Flitt.

Structure and Governance and Management Structure and Organisation

The Charitable incorporated organisation (CIO) was established on the 24th November 2014 with registration number 1159330.

Page 1 of 4

Watford Woodside Community Church of the Nazarene Report of the Board of Trustees for the year ended 30 September 2021

Trustee Appointments

The Pastor of the Church is ex-officio chairperson of the Board of Charity Trustees and

their position is reviewed two years from appointment and then every four years after

that. This was most recently conducted in June 2019.

The remaining Trustees are elected annually by the members of the Watford Woodside

Community Church of the Nazarene at the Annual General meeting in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis, to consider the work and management of the church and assess and plan the

financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of the Nazarene British Isles South

District (a Charitable Company Limited by Guarantee, Company No 7028764:

Charity No 1133336) which in turn is a member of The Global Church of the

Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn

up by Anthony Collins, Charity Solicitors, Birmingham and approved by the

Charity Commission for England and Wales and HMR&C. The governing document is based on the manual of the Global Church of the Nazarene where UK Law permits.

Risk Management

The risk management strategy of the church is in a continual process of

formulation in response to the changing circumstances that could impact

upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisors, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Page 2 of 4

Watford Woodside Community Church of the Nazarene Report of the Board of Trustees for the year ended 30 September 2021

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year

General: The year started with the Covid-19 Lockdown pandemic. This meant that for almost the entirety of the remainder of the year the church program and community work completely stopped, other than those services or meetings that could move on line or incorporated using Zoom.

Sunday morning worship services moved to YouTube/Facebook streaming only, initially with all elements pre-recorded at individual homes and then edited for broadcast on Sunday mornings. Later in the year as restrictions eased we were able to conduct services live from the church with just Pastor and a small support team to enable the broadcast.

During this time church members went to great lengths to keep the fellowship together, ensuring that those who were housebound and couldn't get to the shops were catered for. The children's activities

continued as they were asked to participate in on line activities with Bible stories and drawing or making models of their handiwork and having them put on video to be shown during the Sunday morning children's slot. The children's song was also a great hit on video, doing the actions to many of them was quite a work out!

After six months of the church being virtually closed, Sunday the 20th September 2021 we were able to hold our first service with a limited congregation.

We are grateful to all those who enabled the church to keep going during lock-down with the on-line services. To our faithful members who stuck with us and continued to support us financially with on-line giving. Our church Board for their support in providing the necessary equipment to enable live streaming to a very high standard and our technicians who integrated it into our existing audio-visual equipment, quite amazing.

The Risk Assessment necessary to facilitate an on-line booking system to enable services to recommence.

A special thank you to our Pastor Erica Tuxworth who preached God's word faithfully each week despite not always feeling well due to an ongoing illness. She kept the light of god's love shining at Woodside during difficult and challenging times.

Staff: Pastor Erica Tuxworth and Ms Naomi Scofield remain the church's only employees.

Page 3 Of 4

Watford Woodside Community Church of the Nazarene Report of the board of Trustees for the year ended 30 September 2021

Staff: On the 31 July 2021 after thirteen years as our pastor The Rev Erica Tuxworth terminated her ministry at the Woodside Community Church of the Nazarene on health grounds .

Naomi Schofield continues as the only employee.

Aims included:

- Continuation of weekly Christian worship meetings promoting the Christian faith in accordance with the principles of the Church of the Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.

- Continuation of weekly meetings for the more mature individuals in the local area.
- Continue to develop links with local community, to involvement of the church with the relevant local agencies on behalf of the local community.
- Continue to partner with and make the church building available to relevant local agencies seeking to benefit the local community.

Significant activities during the period include:

- Weekly worship services conducted by Rev Erica Tuxworth and other guest speakers.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and as individuals.
- Weekly meetings for prayer and spiritual development.
- Partnering with local Community programmes (e.g. Foodbank)
- Involvement with local schools.
- Provision of the building for community activities.
- Visitation of both members and others in the community in times of need or by request.
- Available for Weddings, funerals and other services of significance.

Achievements during the period included:

- Continued support of the membership in their spiritual and personal development.
- Continued development of the social and educational opportunities with the local community through varied programmes and rental of our facilities.

Charity Name

WATFORD WOODSIDE COMMUNITY CHURCH OF THE
NAZARENE

Charity Registration Number

1159330

Receipts and payments accounts

| | | | |
|------------------------|---------|----|---------|
| For the period from | 1.10.20 | To | 30.9.21 |
|------------------------|---------|----|---------|

| RECEIPTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2019-2020 |
|-------------------------------------|-------------------------------------|------------------|-------------|---------------------|
| Tithes and offerings | 41,280 | | 41,280 | 45,742 |
| Gift aid | 9144 | | 9144 | 11,738 |
| Lettings | 26,131 | | 26131 | 19,420 |
| Fellowship Weekend | | | | 605 |
| Miscellaneous | | | | 68 |
| Other offerings | 2157 | | 2157 | 1630 |
| Transfers from North Watford church | | | | 21,306 |
| Discretionary fund | 100 | | 100 | 46 |
| HCC grant | | | | 500 |
| Transfer from Business acc. | 9955 | | 9955 | |
| Gift | 4000 | | 4000 | 8667 |
| Catering for district | | | | 1248 |

| | | | | |
|----------|---------|--|---------|---------|
| assembly | | | | |
| TOTALS | 128,767 | | 128,767 | 109,722 |

| PAYMENTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2019-2020 |
|-----------------------------------|-------------------------------------|------------------|-------------|---------------------|
| Staff Salaries | 45,975 | | 48,047 | 48,047 |
| Admin fee | 143 | | 143 | 156 |
| District budget | 7530 | | 7530 | 6529 |
| Office | 1684 | | 1684 | 819 |
| Buildings/maintenance | 22,525 | | 15,393 | 15,393 |
| Asda card/church supplies | | | | 2674 |
| Church activities and departments | 2277 | | 2277 | 4888 |
| Gifts | 3348 | | 3348 | 1322 |
| Online services | 3977 | | 3977 | 3005 |
| Gift aid levy | 165 | | 165 | 195 |
| Lettings | 2649 | | 2649 | 769 |
| Hospitality | 9.99 | | 9.99 | 323 |
| Insurance | 3539 | | 3539 | |
| Discretionary fund | 1000 | | 1000 | 1595 |
| Utilities | 6485 | | | 8617 |
| NMI budget | 5439 | | | |
| TOTALS | 106746 | | 94,333 | 94,333 |

Assets and Liabilities

Cash funds held at 30.9.21: £111,402

Buildings and Land

The assets of the charity are as follows:

- The property situated at The Brow, Watford, WD25 7NY. The legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered

Number: 07028764, on behalf of the local Trustees. This is the church building and has an insured value of £1,813,769.

- The property site at 33 Hunters Lane, Watford; the legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church house (the manse) and has an insured value of £367,158 (building only). A full schedule of assets within the above properties, which includes white goods and equipment used in support of the activities of the church, is available on request.

Investment assets: None

Liabilities: None

Trustee expenses

Rev Erica Tuxworth received £53,217 in Salary, Housing Allowance, Pension and NI contributions

No other trustee received any remuneration or expenses in this year or the previous year.

No financial donations, other than personal tithes and offerings, were made by any trustee.

Related Party Transactions

There were no related Party Transactions during this year or the previous year.

Plans for Future Periods

The Board of trustees meets on a monthly basis to plan and look to the future of the charity. The North Watford Church of the Nazarene have now appointed their own pastor and church board and have taken over the responsibility to the charity commission. They formally took over the running of the church in April 2020.

Our activities as a church have been significantly affected this year due to the corona virus restrictions but we have begun to meet together for Sunday worship and a Friday prayer meeting. We hope to soon begin the childrens ministries again including a monthly club for them. Other ministries are still on hold for the time being. Most money has

been spent developing our online ministry which has meant a high level streaming service during this year.

Declaration

The trustees declare that they have approved the trustees report above.

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name **WATFORD WOODSIDE COMMUNITY
CHURCH OF THE NAZARENE**

On accounts for the year
ended

30.9.21

Charity no
(if any)

1159330

Set out on pages

1 + 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 09 2021**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G. Flitt

Date:

30/7/22

Name:

GILLIAN FLITT

Relevant professional
qualification(s) or body

None

(if any):

Address:

| |
|----------------|
| 39, FINCH LANE |
| BUSHEY |
| WD23 3AJ |

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

England & Wales - Charity number 1159330

Accounts

Watford Woodside Community Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2020

The Board of Trustees presents its report and financial statements for the year ended 30 September 2020.

Reference and Administrative Information

| | |
|------------------------------|---|
| Charity name: | Watford Woodside Community Church of the Nazarene |
| Charity Registration Number: | 1159330 |
| Principal Address: | The Brow, Watford, WD25 7NY |
| Mailing Address: | As above. |

Board of Trustees

Rev. Erica Tuxworth (Chair)
Mr. Robert Dowty (Secretary)
Mrs. Ann Brookes (Treasurer)
Mrs. Josephine Appleby
Mr. Bruce Brandon
Mr. Andrew Butler (from 23/2/20)
Mr. Craig Christiansen
Mrs. Sarah Cooper
Mrs. Carole Dowty
Mr. Norman Fry (from 23/2/20)
Mr. David Hodder (until 23/2/20)
Mrs. Moira Murray
Mrs. Paula Seddon
Mr. Andrew Wadl (Until 25/11/19 - resigned).

The Chairperson is ex officio by virtue of her office as Pastor of Watford Woodside Community Church of The Nazarene.

Holding/Custodian Trustee: Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: www.watfordnazarene.org.uk

Bankers: Barclays Bank, Watford Branch.

Independent Examiner: Ms. Gillian Flitt

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was established on 24th November 2014 with registration number 1159330.

Trustee Appointments

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and their position is reviewed two years from appointment and then every four years after that. This was most recently conducted in June 2019.

The remaining Trustees are elected annually by the members of Watford Woodside Community Church of The Nazarene at the annual general meeting held in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis, to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

Watford Woodside Community Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2020

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year

General: This year started with much promise following the merger of the North Watford and Woodside church congregations and finances. However, plans to fully merge the two CIO's were put on hold at the request of the British Isles South District Church of the Nazarene in the light of the opportunity to establish a new Portuguese speaking church plant in the North Watford Church. This means that the North Watford Assets will continue to be held separately in anticipation of this moving forward. At WCCN work was completed on remodeling the sanctuary staging and a lot of work was done on the church building to repair the roof and complete other needed upgrades and maintenance work.

However, things took a dramatic change in March '20 with the lock-down due to the COVID-19 pandemic. This meant that for almost the entirety of the remainder of the year the church program and community work completely stopped, other than those services or meetings which could move to on-line. So from Mothering Sunday '20 onwards our Sunday morning services moved to YouTube/Facebook streaming only, initially with all the elements pre-recorded at individual homes and then edited for broadcast on Sunday mornings. Later in the year as restrictions eased we were able to conduct the services live from the church with just Pastor and a small support team to enable the broadcast. We rejoiced when on Sunday 20th September we were able to hold our first service with a limited congregation after 6 months of the church being effectively closed.

Watford Woodside Community Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2020

We were grateful to all those who enabled the church to keep going during lock-down with the on-line services. To our faithful members who stuck with us and continued to support us financially with on-line giving, to our church Board for their support in providing the necessary equipment to enable the live-streaming and for the work on completing the Covid Risk Assessment and on-line booking system to enable services to recommence. Lastly, of course, we were especially thankful for Pastor Erica who preached the word faithfully each week, despite not always feeling well due to her ongoing illness, and kept the light of God's love shining at Woodside in these difficult times.

Staff: Pastor Erica Tuxworth and Ms Naomi Schofield remain the church's only employees.

Aims: We are pleased to report that we were able to run a full programme of events and activities until March 2020, after which everything went on hold due to the pandemic.

Aims included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for the more mature individuals in the local area.
- Continuing to develop links with the local community, to enhance the involvement of the church with and relevant local agencies on behalf of the local community.
- Continue to partner with, and make the church building available to, relevant local agencies seeking to benefit the local community, such agencies include but are not restricted to residents groups, children and young people's groups, social groups, U3A groups etc.

Significant activities during the period include:

- Weekly worship services conducted by Rev. Erica Tuxworth and other guest speakers.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.*
- Weekly meetings for spiritual and personal development, growth and education.
- Partnering with local Community programmes (e.g Foodbank).
- Involvement with the local schools.*
- Provision of the building for community activities.*
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings* and funerals and other services of significance.
- Meetings for senior adults.*
- Community Café.*

Achievements during the period included:

- Continued support of the membership in their spiritual and personal development.
- Continued development of the social and educational opportunities and interaction with the local community through our varied programs and rental of our facilities.*

* *On hold from March 2020 due to pandemic.*

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the involvement and hard work of the members and friends of the Charity, without whom the work of the Charity could not have been realized. The Board of Trustees is grateful for the work and support of all the members and friends of Watford Woodside Church of The Nazarene.

**Watford Woodside Community Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2020**

Financial Review.

The accounts of the charity have been prepared in accordance with the relevant Charity SORP and are attached to this report.

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building, its Manse and through the tithes, offerings and donations received.

EOY 19-20 saw a decrease in both income and expenditure due to the pandemic. However, our overall financial situation remains in a strong position and we look forward to the future with confidence; Back hall lettings stopped in March '20 but Manse lettings remained consistent. District Budgets were paid in full. There was significant expense on technology to allow our on-line live streaming to take place each week.

Plans for Future Periods

The Board of trustees meets on a monthly basis to plan and look to the future of the charity. Our activities as a church have been significantly affected this year due to the corona virus restrictions and we wait to see how we will develop in the year to come as, hopefully, those restrictions begin to be lifted allowing us to worship together and function as a church. The immediate aims are to return the church programme to normality as soon as government policies allow.

Declaration

The Trustees declare that they have approved the trustees' report above.

Charity Name

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

Charity Registration Number

1159330

Receipts and payment s accounts

| | | | |
|------------------------|---------|----|---------|
| For the period from | 1.10.19 | To | 30.9.20 |
|------------------------|---------|----|---------|

| RECEIPTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2018-2019 |
|-------------------------------------|-------------------------------------|------------------|-------------|---------------------|
| Tithes and offerings | 45,742. | | 45,742. | 53,162 |
| Gift aid | 11,738 | | 11,738 | 9955 |
| Lettings | 19,420 | | 19,420 | 27,541 |
| Fellowship Weekend | 605 | | 605 | 7763 |
| Miscellaneous | 68 | | 68 | 2705 |
| Other offerings | 1630 | | 1630 | 1940 |
| Transfers from North Watford church | 21,306 | | 21,306 | |
| Discretionary fund | 46 | | 46 | |
| HCC grant | 500 | | 500 | |
| Other grants | | | | 7288 |
| Gift | 8667 | | 8667 | 1000 |
| Catering for district assembly | | | | 1248 |
| TOTALS | 123,452 | | 123,452 | 127,270 |

| PAYMENTS | UNRESTRICTED FUNDS TO THE NEAREST £ | RESTRICTED FUNDS | TOTAL FUNDS | LAST YEAR 2018-2019 |
|-----------------------------------|-------------------------------------|------------------|-------------|---------------------|
| Staff Salaries | 48,047 | | 48,047 | 44,105 |
| Admin fee | 156 | | 156 | |
| District budget | 6529 | | 6529 | 5582 |
| Office | 819 | | 819 | 3778 |
| Buildings/maintenance | 15,393 | | 15,393 | 299 |
| Asda card/church supplies | 2674 | | 2674 | 886 |
| Church activities and departments | 4888 | | 4888 | 5557 |
| Gifts | 1322 | | 1322 | |
| Online services | 3005 | | 3005 | |
| Gift aid levy | 195 | | 195 | |
| Lettings | 769 | | 769 | |
| Hospitality | 323 | | 323 | 2895 |
| Fellowship weekend | | | | 11,765 |
| Discretionary fund | 1596 | | 1595 | |
| Utilities | 8617 | | | |
| TOTALS | 94,333 | | 94,333 | 114,856 |

Assets and Liabilities

Cash funds held at 30.9.20: £91,875

Buildings and Land

The assets of the charity are as follows:

- The property situate at The Brow, Watford, WD25 7NY. The legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church building and has an insured value of £1,813,769.
- The property site at 33 Hunters Lane, Watford; the legal title is held by the Incorporated Trust Corporation, Church of the Nazarene British Isles South District, Company Registered Number: 07028764, on behalf of the local Trustees. This is the church house (the manse) and has an insured value of £367,158 (building only).

A full schedule of assets within the above properties, which includes white goods and equipment used in support of the activities of the church, is available on request.

Investment assets: None

Liabilities: None

Trustee expenses

Rev Erica Tuxworth received £32,654 in Salary, Housing Allowance, Pension and NI contributions

No other trustee received any remuneration or expenses in this year or the previous year.

No financial donations, other than personal tithes and offerings, were made by any trustee.

Related Party Transactions

There were no related Party Transactions during this year or the previous year.



Section A Independent Examiner's Report

Report to the trustees/ members of

WATFORD WOODSIDE COMMUNITY CHURCH OF THE NAZARENE

On accounts for the year ended

30TH SEPT 2020

Charity no (if any)

1159330

Set out on pages

1-3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2020

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable. N/A.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

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* Please delete the words in the brackets if they do not apply.

Signed:

G M Flitt

Date:

6/3/21

Name:

GILLIAN FLITT

Relevant professional qualification(s) or body

NONE

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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