

SIXTY-ONE

England & Wales · Charity number 1159302

Details

Status Registered

Legal form CIO

Registered 2014-11-20

Register [View on the Charity Commission register](#)

Contact

Address Sixty-One
c/o St Agnes Church
Thomas Street
Bristol
BS2 9LL

Phone 01174037905

Email info@sixty-one.org

Website www.sixty-one.org

Activities

Objects: THE OBJECTS OF THE CIO ARE THE RELIEF OF THOSE IN NEED OR HARDSHIP IN BRISTOL AND THE SURROUNDING REGION AND IN PARTICULAR PRISONERS, EX-PRISONERS AND THOSE WHO ARE AT RISK OF ENTERING THE PRISON SYSTEM BY (IN EACH CASE IN WAYS WHICH ARE CONSISTENT WITH PRINCIPLES OF THE CHRISTIAN FAITH);PROVIDING AND FINANCING A MENTORING SERVICE TO ASSIST SUCH PERSONS IN DEVELOPING SKILLS TO IMPROVE THEIR CONDITIONS OF LIFE AND TO ADVANCE THEIR EDUCATION; ANDPROMOTING AND FINANCING SUCH OTHER CHARITABLE ACTIVITIES AS THE CHARITY TRUSTEES SEE FIT IN ORDER TO RELIEVE SUCH PERSONS FROM HARDSHIP AND TO IMPROVE THEIR CONDITIONS OF LIFE.

Activities: Sixty-One is a partnership of Bristol based charities, churches, businesses and individuals who have come together to work co-operatively to help ex-prisoners lead meaningful lives that are free from crime. As charity in its own right it also runs its own projects through employed staff.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training
- **Who:** Other Defined Groups

Geography

- Bath And North East Somerset
- Bristol City
- North Somerset
- South Gloucestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£313,711	£274,167	-	-
2023-12-31	£255,536	£246,966	-	-
2022-12-31	£243,387	£215,836	-	-
2021-12-31	£173,566	£184,817	-	-
2020-12-31	£168,602	£154,534	-	-

Trustees

Name	Role	Appointed
ANDREW STREET	Chair	2014-11-20
ANDREW SIMON WOOD		2019-07-01
Folake Mobolati Adekola		2022-05-23
JOHN EDWARD BARNETT		2014-11-20
Kendia Rebecca Thevanesan		2023-11-24
PATRICIA ALEXANDRA SYKES		2015-08-19
PAUL HEDLEY TIPLER		2014-11-20

SIXTY-ONE

England & Wales - Charity number 1159302

Accounts

Report and Financial Statements for Sixty-One

Year ended 31st December 2024



sixtyone

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

Charity No. 1159302

Structure, Governance and Management

Charitable Status

Sixty-One is a CIO (number 1159302) registered in November 2014.

The Charitable Objects

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith); providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

Trustees

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees are required to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

Risk Management

The trustees have reviewed the major risks and there are systems in place to manage those risks.

Reserves Policy

The Trustees aim to keep a minimum of 3 months' forecast expenditure in reserves at all times, with an aspiration to achieve 6 months' forecast. Reserves at the end of the year were £139,930 (2023: £111,298), which is slightly less than the anticipated expenditure for the first 6 months of 2025. Overall, this is healthy financial end to 2024, with a modest building in reserves.

Review of the charity's financial position at the end of the reporting period

Sixty-One, like most charities working in the criminal justice sector, is dependent on voluntary funds. To this end we have a comprehensive and well established trust and foundation fundraising programme that accounts for most of our income. In addition we are well connected with the local community and raise significant funds from local groups and individuals - we have a long-term strategy of increasing this income over the next five years. These income sources have enabled us to operate with financial stability for the last decade.

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YEAR ENDED 31 DECEMBER 2024

With Thanks

Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- inHope (formerly Crisis Centre Ministries)
- DHI (Developing Health and Independence)
- Emmaus Bristol
- Logos House
- Nilaari
- Prodigal Arts
- See Change (new name for Julian House in Bristol)

Sixty-One is particularly grateful for the financial support provided by the following people and Trusts:

- | | |
|---|--|
| • Archer Trust | • Lauderdale Trust |
| • Basil Brown Trust | • Lalonde Trust |
| • Benefact Trust | • Magnify Foundation |
| • Bergman Lehane Trust | • Marsh Christian Trust |
| • Beyond Finance (County Financial) Trust | • Maurice and Hilda Laing Trust |
| • Bishop Radford Trust | • Medlock Charitable Trust |
| • Bonhomie Society | • Michael & Shirley Hunt Trust |
| • Britland Charitable Trust | • National Lottery – Reaching Communities |
| • Broughton Family Charitable Trust | • Pettit Charitable Trust |
| • Burden Trust | • Q Charitable Trust |
| • Carr-Gregory Trust | • Quartet – Sir Jay Tidmarsh Fund |
| • Charis Trust | • Quartet – Community Foundation |
| • Charles Plater Trust | • Singer Foundation |
| • Fairfield Charitable Trust | • Sir John & Lady Heathcoat Amory's Charitable Trust |
| • Four Winds Trust | • Society of the Holy Child Jesus |
| • Gibbs Charitable Trusts | • Souter Charitable Trust |
| • Grace Trust | • St Paul's Mission House Trust |
| • Guttridge Family Foundation | • Steyn Charitable Trust |
| • Hilden Fund | • Trusted Executive Charitable Foundation |
| • J & M Britton | • Vera Outhwaite Trust |
| • John and Susan Bowers Fund | • Walter Guinness Charitable Trust |
| • John James Bristol Foundation | • W F Southall Trust |

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

Charity Information

Patron

Marvin Rees

Trustees

Andrew Street (Chair)
Paul Tipler
Sandra Sykes
John Barnett
Andrew Wood
Luke Hunka
Folake Adekola
Kendia Christodoulou

Staff

Elizabeth Preece	Chief Executive Officer
Lindsay Jarman	MentorMe Manager (Maternity leave January – December 2024)
Eleanor Watters (Beth)	MentorMe Project Manager (Maternity cover January – December 2024)
Esther Champion	Hubs Lead & External Training Co-Ordinator
Matthew Champion	Project Liaison Officer
Deborah Whitcliffe	Project Liaison Officer (Left September 2024)
Elliot Mocharrafi	Project Liaison Officer
Alison Paginton	Office Manager

Accountants

Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Independent Examiner

Joshua Kingston ACA, Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Bankers

Triodos Bank, Deanery Road, Bristol, BS1 5AS

Registered Office

Sixty-One
c/o St Agnes Church
Thomas Street
St Paul's
Bristol
BS2 9LL

Telephone: 0117 403 7905
Email: alisonp@sixty-one.org
Website: www.sixty-one.org

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

Trustees Annual Report

Our Work:

Sixty-One supports people with a criminal conviction to lead meaningful crime-free lives. We do this by inspiring, enabling and supporting the local community to provide the relational and practical support people need in and on leaving prison.

We run two of our own projects, MentorMe and the Gift Projects. We also work in partnership with local groups, charities, organisations and businesses. Working in this way expands the reach of our support and creates a bridge between the prison gate and the community in which people leaving prison are expected to operate.

The majority of our work is carried out in the Greater Bristol area; however, some of our partnership activity has developed beyond Bristol to prisons nationwide.

Our Projects:

1. **MentorMe** – Enables volunteer mentors to support people with a criminal conviction. Our team of four core staff recruit, train and support mentors, as well as identifying suitable mentees. The team work closely with prisons, probation, hostels, charities, churches and the wider community. This is our largest project, supporting 80 prison-leavers over the last year.

MentorMe also organises celebration events four times a year for our mentors, mentees, and staff and local groups. These events help to build a sense of relationship, community and connection and are key for people leaving prison in overcoming social anxiety, building confidence and finding acceptance and belonging.

2. **The Christmas and Easter Gift Projects** - With the support of 12 local church groups, mentors, volunteers and the wider community, we enable over 1,800 people in our four local prisons to receive a bag of thoughtful gifts (one for every single prisoner). Through these projects we are also able to promote our other support services available to people in, and on leaving prison.

Our Partnerships:

1. We partner with five local churches that run mid-week Hubs, providing a welcoming space for people who have left prison to meet together, share food, learn and volunteer.

2. We continue to work with Rupert Vernalls, founder of the highly acclaimed MBA Academy. Having made his MBA Empowerment Course available to people in, and also those who have left prison, we continue to work with Rupert to greatly expand his Goal-Setting Workbook within UK prisons and to our mentors and mentees.

3. We enable and support a local pastor and leader from the black community to run a Constructive Masculinity and Bee Keeping Course in HMP Bristol and in the community.

4. We develop partnerships with local organisations, charities, churches and individuals. In this way, we can connect, refer and advise people across a range of interventions such as housing, employment, education, arts, music, volunteering, mental health and addiction.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

10 Years of Impact

This year, we celebrated 10 years in operation as a charity. Consistency has a profound effect in an ever-changing world, especially for people who are re-settling in community following time in prison. With a sustained re-offending rate of under 2.6%, our years of experience, comprehensive training programmes and extensive community support mean that we achieve high levels of engagement from people in and outside of prison. More importantly, we see many lives changed in the process.

Our MentorMe mentoring programme, weekly community hubs and partnership projects all demonstrate that consistent behaviour over time helps foster reliability, sincerity, and accountability. Whether it's fulfilling obligations, showing up on time for appointments, or maintaining relationships, these things demonstrate a lasting commitment to positive change on release.

To consistency, we have also added innovation, this year chairing city-wide strategic partnership meetings to develop closer and more joined-up ways of working between prison staff, business leaders, charities, rehabilitative projects, and people with lived experience. We have added a Goal-Setting Workbook to our offer, used by both mentors and mentees and made available in over 70 prisons nationwide through prison TV. We have provided bespoke training to organisations working with people with a criminal conviction and we have recruited 11 new Sixty-One volunteer Champions from our community who help to promote our support and expand community fundraising opportunities, further embedding our work within the Bristol community.

We're excited as we head into our next decade as a charity, continuing to develop and expand our support for people with a criminal conviction. We, the trustees and team, wish to thank and recognise all of our supporters, partners, and volunteers, for making this work possible. Our final thanks go to the people who we mentor and support. They are the reason that we do what we do, and they continue to show incredible commitment and tenacity in living out a future that looks different from their past, demonstrating that change is possible and that their future is full of hope.

During the course of 2024, we achieved the following:

In prison

- We had referrals from **8** prisons: HMPs Bristol, Eastwood Park (women), Portland, Leyhill, Channings Wood, Guys Marsh, The Mount, and Downview.
- We engaged with **over 50** agencies and charities to build referral streams.
- Our MentorMe team held **171** face-to-face meetings with **70** serving prisoners to identify suitable mentees to prepare them for their release and appraise them of the support.
- We connected with **2090** serving prisoners over the year.
- The Goal-Setting Workbook was made available in **over 70** prisons through Prison TV.
- **45** sessions on constructive masculinity were delivered in HMP Bristol. **70** serving prisoners attended sessions of the course.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

- **94** Beekeeping sessions were carried out at the prison (including constructive masculinity practical sessions, hive maintenance, harvesting honey and beekeeping training for prisoners). **90** men have attended the beekeeping course.

In the community

- Our volunteer mentors supported **80** different mentees across the year.
- **Only two (2.5%)** of the **80** mentees we worked with last year were recalled to prison for re-offending whilst meaningfully engaging with us; This is a **95.4%** reduction compared to the national reoffending rate.¹ A further **3** mentees (**3.7%**) were recalled for breaching their licence conditions.
- Of mentoring relationships active at the end of the year, **64%** have been meeting for more than a year, **16%** between 3 and 12 months and **19%** for less than three months. This is a very high engagement level for ex-prisoners.²
- Of the **12** mentoring relationships that ended across the year, **63%** had been meeting for more than a year, **36%** met for between 3 and 12 months and **0%** met for less than 3 months.
- Our volunteer mentors met with their mentees a combined total of **581** times.
- **11** long-term mentoring relationships transitioned to become befriending relationships across the year. **34** mentees are supported through long-term befriending by their ex-mentor.
- We ran **3** four-part mentor training courses that were attended by **32** people.
- We also ran **2** taster mentoring sessions along with 2 skills refresher training sessions and **2** group supervision sessions for existing mentors.
- Over the course of 2024, we worked with **83** mentors.
- At the end of 2024, we had **68** trained volunteer mentors available to mentor, having fully processed **17** new mentors.
- Just **15** mentors stopped mentoring in 2024 (primarily because they moved out of the area or experienced a change in their circumstances meant they no longer had capacity).

Partnership

- Hubs were run by **5** partner local churches: Hope Community Church, God's House International Centre, Fishponds Baptist Church, B&A Church & St Nicholas Church.

¹This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues.

² These figures relate to all of our mentoring relationships active at the end of 2024.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

- Together, hubs provided over **174** mid-week contacts for **86** people with lived experience of the CJS.
- **1** ex-prisoner is involved with running a Hub.
- We supported the training of a **6th** Hub ready to launch in 2025 by partnering with Nilaari, a black-led charity providing dedicated mental health assistance to adults from Black, Asian and minorities communities.
- **1,860** prisoners received a gift bag of presents through our Christmas and Easter gift projects. The project was community funded including **10** churches plus a **diocesan team**.
- **242** people volunteered for Sixty-One.
- **18** church organisations supported our work practically and **21** with funding.
- Our mentors represent **40** different churches.
- We held speaking engagements at **14** churches and were represented by our Champions at a further **6** churches.
- We provided bespoke training courses to Prodigal Arts, Soul Food and Bristol Winter Night Shelter and regarding working with people with a conviction or who are vulnerable.
- We hosted a specialist training course for mentors and partners on trauma and labelling language.
- We established the Bristol Strategic Partnership Group (bringing together key stakeholders working with people in prison, rehabilitative projects, business leaders, charities, prison representative and people with lived experience of the CJS) to provide better and more effectively joined-up, personalised support to prison-leavers. The result has been the design of a new integrated support model for prison leavers focussed on accommodation, employment and mentoring and a proposed pilot.

Wellbeing

- Of mentees completing their first 'Spider'³ assessments in 2024, 100% demonstrate increased scores overall.
- 80% report an improvement in education, training, employment and meaningful activity.
- 100% report improvements in housing, and 80% report improvements in physical/mental health (a further 20% maintaining a steady high score for this).

³ The Spider assessment is an outcomes tool providing a score for each of 8 distinct areas significant to an individual's resettlement; therefore, enabling us to measure change in circumstances over the period between reviews. MentorMe uses it to measure change relating to: Accommodation, Education, Training and Employment (ETE), which we extend to include meaningful activity where this is more appropriate, especially in light of our older demographic, Physical/Mental Health, Substance Misuse, Debt and Finance, Significant Relationships, Attitude, Thinking and Behaviour, Engagement with MentorMe.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

In 2025 we plan to:

- Provide mentoring sessions to 90 ex-prisoners and befriendees.
- Regularly visit three local prisons seeking mentees and maintaining close partnership with a further two prisons.
- See fewer than 10% of mentees recalled in the first year of release.
- Run three five-part mentor training courses attended by 30+ new volunteers.
- Start 30+ new mentoring relationships.
- Increase the diversity of mentors through further engagement with the BAME community.
- Provide 1,400+ male prisoners with a Christmas gift bag, and 400+ female prisoners with an Easter gift bag.
- Establish our 6th Hub and work towards opening the 7th in 2026.
- Support two Hubs in reviewing and developing their activity.
- Support our partner Hubs as they meet 150+ times and support 60+ ex-prisoners.
- Collaborate with new organisations to identify the needs in their area and focus for new Hubs.
- Enable a church leader from the local black community to run a constructive masculinity course in HMP Bristol and the community.
- Develop the bee-keeping model, providing potential apprenticeship and community engagement opportunities.
- Partner closely with other projects to ensure comprehensive support across the city.
- Hold three celebration evenings for mentors and mentees.
- Partner with Rupert Vernalls to further develop the MBA programme and Goal Setting Workbook (workbook now available in over 70 prisons).
- Deliver 'in-person' goal-setting workshops to prisoners at HMP Bristol.
- Build on our city-wide partnership work and pilot study concerning a person-centred brokerage support model for people on leaving prison.
- Increase awareness of ADHD and neurodiversity.
- Increase our income from community fundraising.
- Roll-out a lived-experience council.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

Statement of Public Benefit

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission. High reoffending rates of prisoners in the UK remain one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls and continues through to successful reintegration into the community, is a highly effective model that can finally break this cycle (see outcomes above).

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax-payer £13 billion per year. Each prisoner who is sent back to prison costs the taxpayer around £65,000 in their first year if police, court, benefit and prison costs are taken into account, and £35,000 in subsequent years.⁴ The work of Sixty-One therefore makes a tangible and significant contribution towards reducing cost to the public purse by reducing reoffending rates considerably.

⁴ This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues. It is based on a first-year reconviction cost of £65,000, which includes prison, police, probation, court and benefit costs. The commonly-quoted £35,000 cost of imprisoning a person just covers the direct prison costs.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2024

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees

Andrew Street

Andrew Street, Chairman

Date: Jun 23 2025

SIXTY-ONE
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31 DECEMBER 2024

Independent examiner's report to the trustees of Sixty-One

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston

Joshua Kingston BSc ACA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Jun 23 2025
Date:

SIXTY-ONE**STATEMENT OF FINANCIAL ACTIVITIES****YEAR ENDED 31 DECEMBER 2024**

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income from:					
Donations and legacies	2	198,822	98,664	297,486	241,007
Charitable activities	3	-	15,415	15,415	13,969
Investments	4	810	-	810	560
Total income		<u>199,632</u>	<u>114,079</u>	<u>313,711</u>	<u>255,536</u>
Expenditure on:					
Raising funds	5	4,439	29,157	33,596	20,381
Charitable activities	6	39,661	200,910	240,571	226,585
Other		-	-	-	-
Total expenditure		<u>44,100</u>	<u>230,067</u>	<u>274,167</u>	<u>246,966</u>
Net income/(expenditure)	8	155,532	(115,988)	39,544	8,570
Transfers between funds	13	(126,900)	126,900	-	-
Net movements in funds		28,632	10,912	39,544	8,570
Total funds at start of year	13	111,298	-	111,298	102,728
Total funds at end of year	13	<u>139,930</u>	<u>10,912</u>	<u>150,842</u>	<u>111,298</u>

The Charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 14 to 21 form part of these financial statements
See note 10 for fund-accounting comparative figures

SIXTY-ONE

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Note	2024 £	2023 £
Current assets			
Debtors	11	1,857	-
Cash at bank and in hand		150,913	116,792
		<u>152,770</u>	<u>116,792</u>
Liabilities			
Creditors : amounts falling due within one year	12	(1,928)	(5,494)
Net current assets		<u>150,842</u>	<u>111,298</u>
Total assets less current liabilities		<u>150,842</u>	<u>111,298</u>
Net assets		<u><u>150,842</u></u>	<u><u>111,298</u></u>
FUNDS			
Unrestricted funds			
General funds	14	139,930	111,298
Restricted funds	14	10,912	-
Total funds		<u><u>150,842</u></u>	<u><u>111,298</u></u>

These financial statements were approved by the Trustees on Jun 23 2025 2025 and are signed on their behalf by:

Andrew Street

Andrew Street
Chair of Trustees

The notes on pages 14 to 21 form part of these financial statements

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Accounting convention

The financial statements have been prepared in accordance with the historical cost convention (except where otherwise stated in the accounting policy note) and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102). and the Charities Act 2011.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The charity is a public benefit entity as defined under FRS102. The Trustees consider that there are no material uncertainties affecting the ability of the charity to continue as a going concern.

Income

Income from donations is included in income when these are receivable, except as follows:

- I. When donors specify that donations given to the charity must be used in future accounting periods, the income is deferred until those periods;
- II. When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Legacies are included on a receivable basis where charity is entitled to the income, it can be measured reliably and receipt is probable. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is not included in income but is treated as a contingent asset and disclosed if material.

Investment income is included on a receivable basis.

Donations in kind comprise donated services where the costs are measurable and the services would otherwise have to be paid for to maintain operational effectiveness.

Expenditure

Expenditure is recognised in the period in which it is incurred. Expenditure includes attributable VAT which cannot be recovered.

Raising funds

Raising funds expenditure include those costs incurred in seeking voluntary contributions, costs of goods sold and other costs which include the costs of running and participating in fundraising events and collections and cost of goods purchased for resale.

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

1 Accounting policies (*continued*)

Charitable Activities

Grants awarded are allocated to charitable activities.

Grants awarded are treated as expenditure and a liability in the accounts as soon as they become legal or constructive obligations. In the case of multi-year grant awards, the funding for all years is immediately recognised unless there are conditions which need to be met by the recipient to enable the release of subsequent years' funding.

Governance costs

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity. Governance costs are included within support costs.

Allocation and apportionment costs

Certain expenditure is directly attributable to specific activities and this has been included in those cost categories. Other costs, which are attributable to more than one category, are apportioned across cost categories on the basis of an assessment of workload carried out from time to time.

Overhead support costs have been allocated between fundraising and publicity costs and charitable activities. The apportionment has been allocated on the basis of staff time and is analysed in note 7.

Pension costs and other post-retirement benefits

The charity contributes to defined contribution pension schemes. Contributions payable to the charity's pension schemes are charged to the Statement of Financial Activities in the period to which they relate.

Tangible fixed assets

Fixed assets are held at cost less accumulated depreciation. Assets costing less than £1,000 are not capitali

Fund accounting

Unrestricted funds can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds form part of unrestricted funds and have been identified as being for particular purposes by the Trustees. They are not restricted and can be transferred to general funds at any time at the discretion of the Trustees.

Further explanation of the nature and purpose of each fund is included in note of the financial statements.

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

2 Income from: Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Donations	26,967	2,191	29,158	19,818
Gift Aid	1,705	266	1,971	2,239
Grants received	170,150	96,207	266,357	218,950
	<u>198,822</u>	<u>98,664</u>	<u>297,486</u>	<u>241,007</u>

All income in the prior year was unrestricted, except for £7,060 in donations, £1,640 in Gift Aid, and grants valued at £83,800, which were included as restricted funds.

3 Income from: Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Christmas & Easter gift projects	-	15,415	15,415	13,969
	<u>-</u>	<u>15,415</u>	<u>15,415</u>	<u>13,969</u>

All income from charitable activities in the prior year was restricted.

4 Income from: Investments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Interest received	810	-	810	560
	<u>810</u>	<u>-</u>	<u>810</u>	<u>560</u>

All investment income in the prior year was unrestricted.

5 Expenditure on: Raising funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Fundraising staff	3,345	29,157	32,502	19,319
Support costs (Note 7)	1,094	-	1,094	1,062
	<u>4,439</u>	<u>29,157</u>	<u>33,596</u>	<u>20,381</u>

Expenditure on raising funds in the prior year was unrestricted except for £14,843 incurred seeking funds.

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

6 Expenditure on: Charitable activities

	Direct Costs	Support Costs (Note 7)	Total Funds 2024
	£	£	£
General operating expenses	14,782	4,374	19,156
Christmas & Easter gift	14,161	-	14,161
Feasibility Study	-	-	-
Salaries and other staff costs	196,057	-	196,057
Rent & property costs	11,197	-	11,197
	<u>236,197</u>	<u>4,374</u>	<u>240,571</u>

	Direct Costs	Support Costs (Note 7)	Total Funds 2023
	£	£	£
General operating expenses	17,373	4,249	21,622
Christmas & Easter gift	13,552	-	13,552
Feasibility Study	12,000	-	12,000
Salaries and other staff costs	169,206	-	169,206
Rent & property costs	10,205	-	10,205
	<u>222,336</u>	<u>4,249</u>	<u>226,585</u>

7 Support costs

Support costs are allocated between raising funds and charitable activities on the basis of staff time.

Support costs, included in notes 5 & 6, are as follows:

	Raising Funds	Charitable Activities	Total 2024
	£	£	£
Memberships and subscriptions	211	844	1,055
Insurance	311	1,245	1,556
Office costs	208	830	1,038
Governance costs	257	1,027	1,284
Other expenses	107	428	535
	<u>1,094</u>	<u>4,374</u>	<u>5,468</u>

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

7 Support costs (*continued*)

	Raising Funds £	Charitable Activities £	Total 2023 £
Memberships and subscriptions	112	446	558
Insurance	296	1,186	1,482
Office costs	174	695	869
Governance costs	240	960	1,200
Other expenses	240	962	1,202
	<u>1,062</u>	<u>4,249</u>	<u>5,311</u>

8 Net income/(expenditure) for the year

This is stated after charging:

	2024 £	2023 £
Independent Examiner - for IE services	1,284	1,200

No Trustees have been reimbursed for their out of pocket travel expenses (2023: 0). No Trustee received any remuneration during the year (2023: £12,000).

Aggregate donations from Trustees, key management personnel, and other related parties was £2,064 (2023: £13,664).

9 Staff costs and numbers

The aggregate payroll costs were:

	2024 £	2023 £
Wages & salaries	170,694	152,968
Social security costs	10,278	8,459
Pension contributions	5,835	4,594
	<u>186,807</u>	<u>166,021</u>

No employee received emoluments of more than £60,000.

The average weekly number of employees during the year was 7 (2023: 6), calculated on the basis of average headcount. The total employment benefits received by key management personnel including employer national insurance and employer pension were £60,970 (2023: £71,164).

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NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

10 Statement of Financial Activities comparative figures

For the year ended 31 December 2023	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Income from:			
Donations and legacies	148,507	92,500	241,007
Charitable activities	-	13,969	13,969
Investments	560	-	560
Total income	<u>149,067</u>	<u>106,469</u>	<u>255,536</u>
Expenditure on:			
Raising funds	5,898	14,483	20,381
Charitable activities	33,350	193,235	226,585
Total expenditure	<u>39,248</u>	<u>207,718</u>	<u>246,966</u>
Net income/(expenditure)	109,819	(101,249)	8,570
Transfers between funds	(101,249)	101,249	-
Net movements in funds	8,570	-	8,570
Total funds at start of year	102,728	-	102,728
Total funds at end of year	<u>111,298</u>	<u>-</u>	<u>111,298</u>

11 Debtors

	2024 £	2023 £
Due in less than one year:		
Prepayments and accrued income	1,857	-
Other debtors	-	-
	<u>1,857</u>	<u>-</u>

12 Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	631	4,294
Accruals and deferred income	1,297	1,200
	<u>1,928</u>	<u>5,494</u>

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NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

13 Movement in funds

For the year ended 31 December 2024

	At 1 Jan 2024 £	Income £	Expenditure £	Transfers £	At 31 Dec 2024 £
Restricted funds					
Mentor Me	-	86,422	(144,994)	58,572	-
Christmas Gift Bags	-	11,935	(26,365)	14,430	-
Easter Gift Bags	-	3,722	(1,810)	-	1,912
Hubs Activities	-	3,000	(56,898)	53,898	-
Christmas Gift Bags - Staff cost	-	9,000	-	-	9,000
	<u>-</u>	<u>114,079</u>	<u>(230,067)</u>	<u>126,900</u>	<u>10,912</u>
Unrestricted funds					
Tangible fixed assets	-	-	-	-	-
General funds	111,298	199,632	(44,100)	(126,900)	139,930
	<u>111,298</u>	<u>199,632</u>	<u>(44,100)</u>	<u>(126,900)</u>	<u>139,930</u>
Total funds	<u>111,298</u>	<u>313,711</u>	<u>(274,167)</u>	<u>-</u>	<u>150,842</u>

For the year ended 31 December 2023

	At 1 Jan 2023 £	Income £	Expenditure £	Transfers £	At 31 Dec 2023 £
Restricted funds					
Mentor Me	-	66,299	(128,764)	62,465	-
Christmas Gift Bags	-	13,856	(23,320)	9,464	-
Easter Gift Bags	-	1,314	(1,707)	393	-
Hubs Activities	-	13,000	(41,927)	28,927	-
Feasibility Study	-	12,000	(12,000)	-	-
	<u>-</u>	<u>106,469</u>	<u>(207,718)</u>	<u>101,249</u>	<u>-</u>
Unrestricted funds					
General funds	102,728	149,067	(39,248)	(101,249)	111,298
	<u>102,728</u>	<u>149,067</u>	<u>(39,248)</u>	<u>(101,249)</u>	<u>111,298</u>
Total funds	<u>102,728</u>	<u>255,536</u>	<u>(246,966)</u>	<u>-</u>	<u>111,298</u>

SIXTY-ONE

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

13 Movement in funds (*continued*)

Restricted funds

Mentor Me - Support of Mentees by Mentors.

Christmas Gift Bags - Preparation and distribution of gifts to prisoners in Bristol prisons.

Hubs Activities - Support of ex-prisoners in community hubs.

Easter Gift Bags - Preparation and distribution of gifts to prisoners in Bristol prisons.

Feasibility Study - Study to research co-ordinated support for ex-prisoners and their return to work.

Christmas Gift Bags - Staff cost. Grant provided to support the staff cost of the Christmas Gift Bags Project.

14 Analysis of net assets between funds

	Restricted Funds £	Unrestricted Designated Funds £	Unrestricted General Funds £	Total £
As at 31 December 2024				
Tangible fixed assets	-	-	-	-
Other net assets	10,912	-	139,930	150,842
	<u>10,912</u>	<u>-</u>	<u>139,930</u>	<u>150,842</u>

	Restricted Funds £	Unrestricted Designated Funds £	Unrestricted General Funds £	Total £
As at 31 December 2023				
Tangible fixed assets	-	-	-	-
Other net assets	-	-	111,298	111,298
	<u>-</u>	<u>-</u>	<u>111,298</u>	<u>111,298</u>

15 Related party transactions

During the year there were no transactions with trustees or other related parties other than those disclosed as required by the SORP elsewhere in the financial statements.

In 2023, Luke Hunka, received £12,000 for contracted services. This was for a specific fixed-term piece of work (Feasibility Study) by a trustee with the most relevant lived experience. This payment was allowed under Clause 6.2(b) of the Charity's Governing Document.

SIXTY-ONE

England & Wales - Charity number 1159302

Accounts

Report and Financial Statements for Sixty-One

Year ended 31st December 2023



sixtyone

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Charity No. 1159302

Structure, Governance and Management

Charitable Status

Sixty-One is a CIO (number 1159302) registered in November 2014.

The Charitable Objects

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith); providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

Trustees

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees are required to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

Risk Management

The trustees have reviewed the major risks and there are systems in place to manage those risks.

Reserves Policy

The Trustees aim to keep a minimum of 3 months' forecast expenditure in reserves at all times, with an aspiration to achieve 6 months' forecast. Reserves at the end of the year were £116,792, which is slightly less than the anticipated expenditure for the first 6 months of 2024. Overall, this is healthy financial end to 2023, with a modest building in reserves.

Review of the charity's financial position at the end of the reporting period

Sixty-One, like most charities working in the criminal justice sector, is dependent on voluntary funds. To this end we have a comprehensive and well established trust and foundation fundraising programme that accounts for most of our income. In addition we are well connected with the local community and raise significant funds from local groups and individuals - we have a long-term strategy of increasing this income over the next five years. These income sources have enabled us to operate with financial stability for the last decade.

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

With Thanks

Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- inHope (formerly Crisis Centre Ministries)
- DHI (Developing Health and Independence)
- Emmaus Bristol
- Logos House
- Nilaari
- Prodigal Arts
- See Change (new name for Julian House in Bristol)

Sixty-One is particularly grateful for the financial support provided by the following people and Trusts:

- | | |
|---|--|
| • Alchemy Foundation | • John and Susan Bowers Fund |
| • Archer Trust | • John James Bristol Foundation |
| • Basil Brown Trust | • Mackintosh Foundation |
| • Bergman Lehane Trust | • Medlock Charitable Trust |
| • Bernays Charitable Trust | • Mosse Charitable Settlement |
| • Beyond Finance (County Financial) Trust | • National Lottery |
| • Bonhomie Society | • Nether How Trust |
| • Britland Charitable Trust | • Q Charitable Trust |
| • Broughton Family Charitable Trust | • Rotary Club of Bristol Trust Fund |
| • Burden Trust | • Sabina Sutherland Charitable Trust |
| • Burges Salmon Charitable Trust | • Sir John & Lady Heathcoat Amory's Charitable Trust |
| • Carr-Gregory Trust | • Souter Charitable Trust |
| • CMW Charitable Trust | • Southern Co-op - Safer Neighbourhoods Fund |
| • Davis Foundation | • St Paul's Mission House Trust |
| • Denman Charitable Trust | • Steyn Charitable Trust |
| • Forrester Family Trust | • Tew Trust |
| • Four Winds Trust | • Third House Trust |
| • Garfield Weston | • Triodos Foundation |
| • Gibbs Charitable Trusts | • Trusted Executive Charitable Foundation |
| • Grace Trust | • Ursula Gunnery Trust |
| • Greyfriars Trust | • Walter Guinness Charitable Trust |
| • Helianthus Charitable Trust | • Westhill Endowment |
| • Hilden Fund | |
| • James Wise Charitable Trust | |
| • John & Ruth Howard Charitable Trust | |

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Charity Information

Patron

Marvin Rees

Trustees

Andrew Street (Chair)
Paul Tipler
Sandra Sykes
John Barnett
Andrew Wood
Luke Hunka
Folake Adekola
Kendia Christodoulou (appointed November 2023)

Staff

Elizabeth Preece	Chief Executive Officer
Lindsay Jarman	MentorMe Manager
Esther Champion	Project Liaison Officer (until May 2023)
	Hubs Lead & External Training Coordinator (from July 2023)
Matthew Champion	Project Liaison Officer
Deborah Whitcliffe	Project Liaison Officer (appointed February 2023)
Elliot Mocharrafi	Project Liaison Officer (appointed October 2023)
Alison Paginton	Office Manager

Accountants

Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Independent Examiner

Joshua Kingston ACA, Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Bankers

Triodos Bank, Deanery Road, Bristol, BS1 5AS

Registered Office

Sixty-One
c/o St Agnes Church
Thomas Street
St Paul's
Bristol
BS2 9LL

Telephone: 0117 403 7905
Email: alisonp@sixty-one.org
Website: www.sixty-one.org

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Trustees Report

Sixty-One

Year-ended 31st December 2023

Trustees Annual Report

Our Work:

Sixty-One supports people in, and who have left prison, to lead meaningful lives away from crime. We do this by inspiring, enabling and supporting the local community to provide the relational and practical support needed on leaving prison.

We run two of our own projects, MentorMe and the Gift Projects. We also work in partnership with local groups, charities, organisations and businesses. Working in this way expands the reach of our support and creates a bridge between the prison gate and the community in which people leaving prison are expected to operate.

The majority of our work is carried out in the Greater Bristol area; however, some of our partnership activity has developed beyond Bristol to prisons nationwide.

Our Projects:

1. **MentorMe** – Enables volunteer mentors to support prison-leavers. Our team of four core staff recruit, train and support mentors, as well as identifying suitable mentees. The team work closely with prisons, probation, hostels, charities, churches and the wider community. This is our largest project, supporting 78 prison-leavers in the last year.

MentorMe also organises celebration events four times a year for our mentors, mentees, and staff and local groups. These events help to build a sense of relationship, community and connection and are key for people leaving prison in overcoming social anxiety, building confidence and finding acceptance and belonging.

2. **The Christmas and Easter Gift Projects** - With the support of 12 local churches, mentors and volunteers, we enable over 1,800 people in our four local prisons to receive a bag of thoughtful gifts. Through these projects we are also able to promote our other support services available to people in, and leaving prison.

Our Partnerships:

1. We partner with four local churches that run mid-week Hubs, providing a welcoming space for people who have left prison to meet together, share food, learn and volunteer.

2. We continue to work with Rupert Vernalls, founder of the highly acclaimed MBA Academy. Having made his MBA Empowerment Course available to people in, and who have left prison, Rupert is now working with us on ways to greatly expand his Goal-Setting Workbook to mentors and mentees alike.

3. We enable and support a local pastor and leader from the black community to run a Constructive Masculinity and Bee Keeping Course in HMP Bristol and in the community.

4. We develop partnerships with local organisations, charities, churches and individuals. In this way, we can connect, refer and advise people across a range of interventions such as housing, employment, education, arts, music, volunteering, mental health and addiction.

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Bringing it all together

Leaving prison can be a daunting and confusing experience. It can be hard to know what to do, when to do it and what support is available on release. Partnership-working, community support and mentoring are fundamental to people being able to successfully settle back into community life, achieve financial independence and sustain meaningful, crime-free lives. It is here that Sixty-One can make all the difference.

2023 has been a year of consolidating and expanding the charity's work. At the beginning of the year, we brought together key stakeholders working with people in prison, rehabilitative projects, business leaders, charities, prison representatives and people with lived experience of the criminal justice system. The aim was to provide better and more effective joined-up, personalised support to prison leavers. The result was the establishment of a Bristol Strategic Partnership Group chaired by Sixty-One and with the focus on accommodation, employment and mentoring.

To this end, the group has met quarterly and, through Sixty-One, commissioned a feasibility study to explore how best to further join-up and personalise support and employment offers for people leaving prison.

We've expanded our work with our partner hubs in the community, creating a dedicated post to provide ongoing support, training and advice to our partner hubs. This has also enabled us to prepare a fifth hub ready for launch in 2024 in partnership with a local church and probation.

The Constructive Masculinity Course added a practical session on beekeeping and the principles of 'harmony' to its offer, and along with it, several beehives at HMP Bristol and the opportunity for prisoners at HMP Bristol to train in beekeeping.

Lastly, as well as providing Christmas gifts to every serving prisoner at our three local men's prisons, this year we added an Easter Gift Project to our offering. With the combined support of mentors, volunteers, churches and local businesses, we provided 400 Easter gifts for each of the women at our local women's prison and an easter chocolate for any visiting children that weekend.

As we head into our 10th year in operation as a charity, we remain enormously grateful for the community of support that surrounds us. It was partnership and community that led to the formation of Sixty-One; our four local prisons are an integral part of our local community, and it is the strength of a community that will support lasting change for a person on their release.

We as Trustees and team wish to recognise and thank all of our supporters, partners, volunteers, mentors and mentees for making this work possible.

As one recipient of a Christmas Gift Bag in prison put it so well:

'Our prison - and indeed several other prisons – are embedded in your local community. It would be easy for us prisoners to feel isolated from society, despised and feared, and abandoned from any kind though or care. It is very uplifting to receive a concrete example of how some people at least do care and can direct not only kind thoughts towards us but kind actions.'

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

During the course of 2023, we have achieved the following:

In prison

- Through our various projects, we made connections with a combined total of **2011** serving prisoners over the year (a 25% increase on the previous year).
- Our MentorMe team met with **67** serving prisoners holding **119** face-to-face meetings to identify suitable mentees to prepare them for their release.¹
- We had referrals from **7** prisons: HMPs Bristol, Eastwood Park (women), Portland, Leyhill, Ashfield, Channings Wood, and Parc).
- We worked with **12** agencies and charities whilst seeking referrals.
- The MBA Empowerment course is now available via DVD through prison educational departments, having been delivered in **30** prisons through Prison TV.
- **36** sessions on constructive masculinity were delivered in HMP Bristol, and **73** serving prisoners attended sessions of the course (3-9 men on each course, there are 6 sessions in a course).
- **62** Beekeeping sessions were carried out at the prison (constructive masculinity practical sessions, hive maintenance, harvesting honey and beekeeping training for prisoners).

In the community

- Our volunteer mentors supported **78** different mentees across the year.²
- Only two (**2.6%**) of the **78** mentees we worked with last year returned to prison whilst meaningfully engaging with us, a **95.2%** reduction compared to the national reoffending rate.³
- Of mentoring relationships active at the end of the year, **74%** have been meeting for more than a year, **24%** between 3 and 12 months and **2%** are less than three months. This is a very high engagement level for ex-prisoners.⁴
- Our volunteer mentors met with their mentees a combined total of **563** times.
- **27** mentees are supported through long-term befriending by their ex-mentor,
- We ran **3** four-part mentor training courses that were attended by **21** people.
- At the end of 2023, we had **71** trained volunteer mentors available to mentor, having processed **11** new mentors.
- We started Zoom drop-in supervision sessions for mentors that run every 6 weeks, and reinstated in-person group supervision sessions every 18 weeks.
- Just **11** mentors stopped mentoring in 2023 (primarily because they moved out of the area or a change in their circumstances meant they no longer had capacity).

¹ These figures are lower than the previous year, primarily due to being a member of staff down for 5 months of the year. Like many organisations, we experienced a challenging recruitment landscape in 2023.

² This figure is lower than the previous year, primarily due to being a member of staff down for 5 months of the year. Like many organisations, we experienced a challenging recruitment landscape in 2023.

³ This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues.

⁴ These figures relate to all of our mentoring relationships active at the end of 2023.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Partnership

- Hubs are run by **4** partner local churches: Hope Community Church, God's House International Centre, Fishponds Baptist Church, and B&A Church.
- **4** hubs provided over **150** mid-week contacts for **67** ex-prisoners.
- **1** ex-prisoner is involved with running a Hub.
- We trained a **5th** Hub ready to launch in 2024 in partnership with a local church and probation.
- **1471** male prisoners received a gift bag of Christmas presents through our gift project. The bags were funded by 13 churches and community giving.
- **400** female prisoners at our local women's prison received a bag of Easter Gifts.
- **233** people volunteered for Sixty-One.
- **18** churches supported our work practically and **20** with funding.
- Our mentors represent **44** different churches.
- We held speaking engagements at **9** churches.
- We provided bespoke training courses to St Nicholas Church and Bristol Winter Night Shelter regarding working with people with a conviction.
- We hosted a specialist training course for mentors and partners on working with people with a conviction for sexual offences.
- We are developing a partnership to better engage with BAME communities.
- We set up a Bristol city-wide partnership group, bringing together key stakeholders working with people in or who have been through the criminal justice system with the aim of providing joined-up, personalised support to prison leavers and a focus on accommodation, employment and mentoring.

In 2024 we plan to:

- Continue to lead/develop a city-wide partnership of agencies with the aim of providing joined-up, personalised support to prison leavers in key areas such as accommodation, employment and mentoring.
- Scope and launch a new community-based project that works in conjunction with BAME communities to provide culturally sensitive support.
- Provide mentoring sessions to over 90 ex-prisoners and befriendees.
- Regularly visit three local prisons (HMPs Bristol, Eastwood Park and Leyhill) seeking mentees.
- Receive referrals from other prisons, probation and other organisations.
- Support 30 ex-mentees with long-term befriending.
- See less than 10% of mentees recalled in the first year of release.
- Run three, five-part mentoring training courses attended by over 30 new volunteers.
- Start 30+ new mentoring relationships.
- Provide over 1,400 serving male prisoners with a Christmas Gift Bag and 400 serving female prisoners with an Easter Gift Bag.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

- Work with three local churches to develop housing support for mentees.
- Increase awareness of neuro-diversity and labelling language and how it affects people who have been in prison.
- Support our partner hubs meeting 150 times and supporting 60 ex-prisoners.
- Launch a fifth hub working in partnership with probation and a local church.
- Enable a leader from the black community to run a constructive masculinity course and Beekeeping sessions in HMP Bristol and the community.
- Partner closely with other projects, partnerships and charities to ensure comprehensive support.
- Partner with Rupert Vernalls to further develop the MBA empowerment course and dissemination of the Goal-setting Workbook produced by him.
- Increase our income from community fundraising.
- Create a lived-experience advisory council / programme for volunteer mentors and mentees, building community and reducing social barriers.

Statement of Public Benefit

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission. High reoffending rates of prisoners in the UK remains one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls, through to successful reintegration into the community, is a highly effective model that can finally break this cycle (see outcomes above).

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax-payer £13 billion per year. Each prisoner who is sent back to jail costs the taxpayer around £65,000 in their first year if police, court, benefit and prison costs are taken into account, and £35,000 in subsequent years.⁵ The work of Sixty-One therefore makes a tangible and significant contribution towards reducing cost to the public purse by reducing reoffending rates considerably.

⁵ This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues. It is based on a first-year reconviction cost of £65,000, which includes prison, police, probation, court and benefit costs. The commonly-quoted £35,000 cost of imprisoning a person just covers the direct prison costs.

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2023

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees

Andrew Street, Chairman

Date:

SIXTY-ONE
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31 DECEMBER 2023

Independent examiner's report to the trustees of Sixty-One

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston BSc ACA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date:



Charity Name: Sixty-One			Charity No	1159302	
Annual accounts for the period					
Period start date	01/01/2023	To	Period end date	31/12/2023	

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	148,507	92,500	-	241,007	229,182
Charitable activities	S02		13,969	-	13,969	11,615
Other trading activities	S03	-	-	-	-	-
Investments	S04	560	-		560	92
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	149,067	106,469	-	255,536	240,889
Resources expended (Note 4)						
Expenditure on:						
Raising funds	S08	5,898	14,483	-	20,381	18,090
Charitable activities	S09	33,350	193,235	-	226,585	199,421
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	39,248	207,718	-	246,966	217,511
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	109,819	- 101,249	-	8,570	23,378
Net income/(expenditure)	S14	-	-	-	-	-
Extraordinary items	S15	109,819	- 101,249	-	8,570	23,378
Transfers between funds (Note 11)	S16	-	-	-	-	-
Other recognised gains/(losses):	S17	- 101,249	101,249	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	8,570	-	-	8,570	23,378
Reconciliation of funds (Note 11):						
Total funds brought forward	S21	102,728	-	-	102,728	79,350
Total funds carried forward	S22	111,298	-	-	111,298	102,728

Section B

Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year	
			£	£	£	£	£	
			F01	F02	F03	F04	F05	
Fixed assets								
Intangible assets		B01	-	-	-	-	-	
Tangible assets		B02	-	-	-	-	-	
Heritage assets		B03	-	-	-	-	-	
Investments		B04	-	-	-	-	-	
Total fixed assets		B05	-	-	-	-	-	
Current assets								
Stocks		B06	-	-	-	-	-	
Debtors	(Note 8)	B07	-	-	-	-	502	
Investments		B08	-	-	-	-	-	
Cash at bank and in hand	(Note 10)	B09	116,792	-	-	116,792	106,901	
Total current assets		B10	116,792	-	-	116,792	107,403	
Creditors: amounts falling due within one year								
	(Note 9)	B11	5,494	-	-	5,494	4,675	
Net current assets/(liabilities)		B12	111,298	-	-	111,298	102,728	
Total assets less current liabilities		B13	111,298	-	-	111,298	102,728	
Creditors: amounts falling due after one year								
		B14	-	-	-	-	-	
Provisions for liabilities		B15	-	-	-	-	-	
Total net assets or liabilities		B16	111,298	-	-	111,298	102,728	
Funds of the Charity								
Endowment funds		B17	-	-	-	-	-	
Restricted income funds		B18	-	-	-	-	-	
Unrestricted funds		B19	111,298	-	-	111,298	102,728	
Revaluation reserve		B20				-		
Total funds		B21	111,298	-	-	111,298	102,728	
Signed by one trustee on behalf of all the trustees			Signature		Print Name		Date of approval dd/mm/yyyy	
					Andrew Street			

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014

• and with*

✓

the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

• and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	Not applicable
Disclosure of any uncertainties that make the going concern assumption doubtful;	Not applicable
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	Not applicable

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	Accounts are now prepared on an Accruals basis, with income having exceeded £250,000
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	Although not material, prior year numbers have been restated to reflect £502 of additional income (Gift Aid) and £835 of additional costs
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	Donation income in 2022 is restated as £502 higher (due to accrued Gift Aid owing) and charitable activity costs are £835 higher due to costs now being accrued

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

<i>(i) the nature of any changes;</i>	Not applicable
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	Not applicable
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	Not applicable

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*		* -Tick as appropriate
No*	✓	

Please disclose:

<i>(i) the nature of the prior period error;</i>	Not applicable
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	Not applicable
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	Not applicable

Note 2

Accounting policies

2.1 INCOME

This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: - the charity becomes entitled to the resources; - it is more likely than not that the trustees will receive the resources; and - the monetary value can be measured with sufficient reliability.	Yes ✓	No	N/a
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes ✓	No	N/a
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes ✓	No	N/a
Legacies	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP). Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes	No	N/a ✓
Government grants	The charity has received government grants in the reporting period	Yes	No	N/a ✓
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes ✓	No	N/a
2.2 EXPENDITURE AND LIABILITIES				
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes ✓	No	N/a
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes ✓	No	N/a
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes ✓	No	N/a
Deferred income	No material item of deferred income has been included in the accounts.	Yes ✓	No	N/a
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes ✓	No	N/a
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes ✓	No	N/a
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 11.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes	No	N/a ✓
2.3 ASSETS				
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes ✓	No	N/a

Note 3 Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Analysis						
Donations and legacies:	Donations and gifts	12,533	7,060	-	19,593	42,988
	Gift Aid	599	1,640	-	2,239	1,992
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	135,150	83,800	-	218,950	183,227
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	225	-	-	225	975
Total		148,507	92,500	-	241,007	229,182
Charitable activities:	Christmas & Easter gift project	-	13,969	-	13,969	11,615
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	13,969	-	13,969	11,615
Income from investments:	Interest income	560	-	-	560	92
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	560	-	-	560	92

TOTAL INCOME	149,067	106,469	-	255,536	240,889
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Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)	£21,990 was received for funding the Christmas Gift project and £83,753 for other Restricted activities - totalling £105,743
---	--

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)	Larger donations are disclosed in the Trustee Annual report
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Section C	Notes to the accounts	(cont)
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Note 4 Analysis of expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
				£				£
Expenditure on raising funds:								
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	5,898	14,483	-	20,381	5,427	12,663	-	18,090
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	5,898	14,483	-	20,381	5,427	12,663	-	18,090
Expenditure on charitable activities:								
General operating expenses	5,177	16,445	-	21,622	35,477	163,109	-	198,586
Christmas & Easter gift	-	13,552	-	13,552	-	12,439	-	12,439
Feasibility Study		12,000		12,000	-	-	-	-
Salaries and other staff costs	25,622	143,584	-	169,206	25,917	136,182	-	162,099
Rent & property costs	2,551	7,654	-	10,205	2,142	3,922	-	6,064
Total expenditure on charitable activities	33,350	193,235	-	226,585	63,536	315,652	-	379,188
Other								
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	39,248	207,718	-	246,966	68,963	328,315	-	397,278

Note 5 Details of certain items of expenditure

5.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external

Independent examiner's fees

Assurance services other than audit or independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
1,200	840
-	-
-	-
-	-

Note 6

Paid employees

6.1 Staff Costs

Salaries and wages

Social security costs

Pension costs (defined contribution scheme)

Other employee benefits

Total staff costs

This year £	Last year £
152,968	140,179
8,459	9,026
4,594	4,372
-	-
166,021	153,577

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

This is the case - all under £60,000

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
71,164	57,262

6.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	6	6
Governance	-	-
Other		
Total	6	6

Note 7

Defined contribution pension scheme

7.1

Amount of contributions recognised in the SOFA as an expense

This year £	Last year £
4,594	4,372

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.

Pensions costs are allocated on the same basis as salary costs i.e. estimated time	Pensions costs are allocated on the same basis as salary costs i.e. estimated time
--	--

Note 8

Debtors and prepayments

8.1

Analysis of debtors

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
-	-
-	502
-	-
-	502

Note 9

Creditors and accruals

9.1

Analysis of creditors

Accruals for grants payable

Bank loans and overdrafts

Trade creditors

Payments received on account for contracts or performance-related grants

Accruals and deferred income

Taxation and social security

Other creditors

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year	Last year	This year	Last year
£	£	£	£
-	-	-	-
-	-	-	-
4,294	835	-	-
-	-	-	-
1,200	840	-	-
-	-	-	-
-	3,000	-	-
5,494	4,675	-	-

Note 10

Cash at bank and in hand

Short term cash investments (less than 3 months maturity date)

Short term deposits

Cash at bank and on hand

Other

Total

This year	Last year
£	£
-	-
-	-
116,792	106,901
-	-
116,792	106,901

Section C**Notes to the accounts****(cont)****Note 11****Charity funds****11.1 Details of material funds held and movements during the CURRENT reporting period**

** Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Mentor Me	R	Support of Mentees by Mentors	-	66,299	- 128,764	62,465	-	-
Christmas Gift Bags	R	Preparation and distribution of gifts to prisoners in Bristol prisons	-	13,856	- 23,320	9,464	-	-
Easter Gift Bags	R	Preparation and distribution of gifts to prisoners in Bristol prisons	-	1,314	- 1,707	393	-	-
Hubs Activities	R	Support of ex-prisoners in community hubs	-	13,000	- 41,927	28,927	-	-
Feasibility Study	R	Study to research co-ordinated support for ex-prisoners and a return to work	-	12,000	- 12,000	-	-	-
Other funds	U		102,728	149,067	- 39,248	- 101,249	-	111,298
Total Funds			102,728	255,536	- 246,966	-	-	111,298

11.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Mentor Me	R	Support of Mentees by Mentors	-	83,753	- 152,999	69,246	-	-
Christmas Gift Bags	R	Preparation and distribution of gifts to prisoners in Bristol prisons	-	21,990	- 22,773	783	-	-
Other funds	U		79,350	135,146	- 41,739	- 70,029	-	102,728
Total Funds			79,350	240,889	- 217,511	-	-	102,728

Note 12Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter “True” in the box or “False” if there are transactions to report.

12.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

FALSE

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other	TOTAL
		£	£	£	£	£
Luke Hunka	Contracted services	12,000	-	-	-	12,000

Please give details of why remuneration or other employment benefits were paid.

This was for a specific fixed-term piece of work (Feasability Study) by a trustee with the most relevant lived experience. This payment was allowed under Clause 6.2(b) of the Charity's Governing Document.

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

TRUE

12.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter “True” in the box below. If there are transactions to report, please enter “False”.

No trustee expenses have been incurred (True or False)

TRUE

12.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)

TRUE

Last year

There have been no related party transactions in the reporting period (True or False)

TRUE

SIXTY-ONE

England & Wales - Charity number 1159302

Accounts

Report and Financial Statements for Sixty-One

Year ended 31st December 2022



sixtyone

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

Charity No. 1159302

Structure, Governance and Management

Charitable Status

Sixty-One is a CIO (number 1159302) registered in November 2014.

The Charitable Objects

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith); providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

Trustees

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees are required to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

Risk Management

The trustees have reviewed the major risks and there are systems in place to manage those risks.

Reserves Policy

The Trustees aim to keep a minimum of 3 months' forecast expenditure in reserves at all times, with an aspiration to achieve 6 months' forecast. Reserves were healthy at the end of the year, at £106,901, which is slightly less than the anticipated expenditure for the first 6 months of 2023.

SIXTY-ONE

TRUSTEES REPORT

YEAR ENDED 31 DECEMBER 2022

With Thanks

Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- inHope (formerly Crisis Centre Ministries)
- DHI (Developing Health and Independence)
- Emmaus Bristol
- Logos House
- Nilaari
- Prodigal Arts
- See Change (new name for Julian House in Bristol)

Sixty-One is particularly grateful for the financial support provided by the following people and Trusts:

- | | |
|---|--|
| • Albert Hunt Trust | • N Smith Charitable Settlement |
| • Annett Charitable Trust | • National Lottery |
| • Archer Trust | • Nether How Trust |
| • Barleycorn Trust | • Noel Buxton Trust |
| • Bishop Radford Trust | • Paradigm Norton Trust |
| • Bonhomie Unite Charity Society | • Patrick Rowland Foundation |
| • Burden Trust | • Pixiella Trust |
| • Burges Salmon Charitable Trust | • Police Commissioners Community Action Fund |
| • Carr-Gregory Trust | • Q Charitable Trust |
| • Charles Hayward Foundation | • Quartet - Fortuna Trust |
| • CMW Charitable Trust | • Rotary Club of Bristol Trust Fund |
| • County Financial Charity Trust | • Singer Foundation |
| • Davis Foundation | • Sir John & Lady Heathcoat Amory's Charitable Trust |
| • Drapers | • Souter Charitable Trust |
| • Forrester Family Trust | • St Paul's Mission House Trust |
| • Four Winds Trust | • Stephen Cockburn Charitable Trust |
| • G W Cadbury Section Trust | • Steyn Charitable Trust |
| • Haleon Trust | • Temple Ecclesiastical |
| • Hedley Foundation | • Tew Trust |
| • Hoddell Charitable Trust | • Thornbury Lions Club Charitable Trust Fund |
| • Ian Askew Charitable Trust | • Triodos Foundation |
| • John & Susan Bowers Fund | • Trusted Executive Charitable Foundation |
| • John James Bristol Foundation | • Vaughan's Mission House Charity |
| • Keswick Enterprises Holdings Charitable Trust | • Veale Wasbrough Charitable Trust |
| • Lalonde Charitable Trust | • Verdon-Smith Family Charitable Settlement |
| • Lambury Charitable Trust | • National Committee of Women's World Day of Prayer |
| • Nani Huyu Charitable Trust | |
| • Macfarlane Walker Trust | |
| • Marsh Christian Trust | |
| • Medlock Charitable Trust | |
| • Merchant Venturers' Charity | |

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

Charity Information

Patron

Marvin Rees

Trustees

Andrew Street (Chair)

Paul Tipler

Sandra Sykes

John Barnett

Andrew Wood

Luke Hunka

Folake Adekola (appointed May 2022)

Staff

Tim Snowdon

Director (resigned February 2022)

Elizabeth Preece

Chief Executive Officer (appointed February 2022)

Lindsay Jarman

MentorMe Manager

Esther Champion

Project Liaison Officer

Isobel Collinson

Project Liaison Officer (resigned May 2022)

Matthew Champion

Project Liaison Officer

Alison Paginton

Office Manager

Accountants

Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Independent Examiner

Joshua Kingston ACA, Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Bankers

Triodos Bank, Deanery Road, Bristol, BS1 5AS

Registered Office

Sixty-One

c/o St Agnes Church

Thomas Street

St Paul's

Bristol

BS2 9LL

Telephone: 0117 403 7905

Email: alisonp@sixty-one.org

Website: www.sixty-one.org

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

Trustees Report

Our Work:

Sixty-One helps people in, and who have left prison to lead meaningful crime-free lives. We do this by inspiring, enabling and supporting the local community to provide the relational and practical support needed by people leaving prison.

We run two of our own projects, MentorMe and the Christmas Gift Project, and work in partnership with local groups and businesses. Working in this way not only expands the scope of our support, but also creates a bridge between the prison gates and the community in which people leaving prison are expected to operate.

Most of our work is carried out in the Greater Bristol area, however, some of our partnership activity has developed beyond Bristol to prisons nationwide.

Our Projects:

1. **MentorMe** – Enables volunteer mentors to support prison-leavers. Our team of four core staff recruit, train and support mentors, as well as identifying suitable mentees. The team work closely with prisons, probation, hostels, charities, churches and the wider community. This is our largest project, supporting close to 100 prison-leavers.

MentorMe also organises celebration events three times a year for our mentors, mentees, and staff and local groups. These events help to build a sense of community and connection and are key for people leaving prison in overcoming social anxiety, building confidence and finding acceptance and belonging.

2. **The Christmas Gift Project** - With the support of 12 local churches, we enable up to 1,500 people in three local prisons to receive a bag of thoughtful Christmas gifts. Through the project we are also able to promote our other support services available to people in, and leaving prison.

Our partnerships:

1. We support four local churches that run mid-week Hubs, providing a community space for people who have left prison to meet together, share food, learn and volunteer.

2. We continue to work with Rupert Vernalls, founder of the highly acclaimed MBA Academy. Having made his MBA Empowerment Course available to people in, and who have left prison, Rupert is working with us on ways to expand the course's reach and depth within the prison network across the UK.

3. We enable and support a local pastor and leader from the black community to run a Constructive Masculinity course in HMP Bristol and in the community.

4. We develop partnerships with local churches, individuals and charities. In this way, we can connect, refer and advise people across a range of interventions such as housing, employment, education, arts, music, volunteering, mental health and addiction.

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

A year of transition

2022 has been a year of transition. As a country, we emerged from the last of the remaining Covid restrictions and resumed many of our in-person working practices and gatherings. As a charity, we also transitioned into a new phase of leadership, with our Director handing over to a new CEO in February 2022.

Post-Covid, we perhaps all now have a different understanding of what it feels like to be 'locked away' and a new appreciation of our freedoms and community. However, for people who have been in prison, finding community again on release often means starting over as many permanently lose touch with their social communities.

We know that long-term sustainability of a crime-free life requires becoming part of a community, rather than simply being placed within it. It is here that Sixty-One makes all the difference; circles of support and accountability, safe membership of positive social groups alongside educational access, employment, and suitable housing are all fundamental to desistance.¹

Having grown our work by over 30% during the pandemic, to ensure best practice and sustainability, our focus this past year has been to increase the depth of our support for people in and leaving prison, as well as for our mentors and volunteers.

Partnership remains key to all of our work, whether it be pairing a mentor and a mentee, partnering with churches to provide gifts to three local prisons, inspiring and enabling the local community to provide safe community spaces for prison-leavers, or linking arms with key leaders and individuals in business to best support people in and outside of prison.

We, the trustees and team, wish to recognise and thank not only all of our supporters, partners and volunteers for making this work possible but also the people who we mentor and support. They continue to show incredible courage and tenacity in living out a future that looks different from their past and demonstrating that, with the right support, change is possible.

During the course of 2022, we have achieved the following:

In prison

- We had referrals from 9 prisons: HMPs Bristol, Eastwood Park (women), Portland, Leyhill, Ashfield, Channings Wood, Parc, Guys Marsh, Warren Hill).
- We worked with 14 agencies and charities whilst seeking referrals.
- Our MentorMe team met with 79 serving prisoners holding 135 face-to-face meetings to identify suitable mentees to prepare them for their release.²
- We connected with nearly 1,600 serving prisoners over the year.
- The MBA Empowerment course is now available via DVD through prison educational departments, having been delivered in 30 prisons through Prison TV.

¹ Desistance, recovery, and justice capital: Putting it all together, Hazel Kemshall and Kieran McCartan
HM Inspectorate of Probation Academic Insights 2022/10

² These figures are lower than the previous year, primarily due to being a member of staff down for 9 months of the year and another a staff member reducing their working hours by 25% for the last quarter of this year. Like many organisations, we experienced a challenging recruitment landscape in 2022.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

- 40 sessions on constructive masculinity were delivered to serving prisoners (engaging with 3-9 men on each course)

In the community

- Our volunteer mentors supported 83 different mentees across the year.³ Per staff member, this represents an increased caseload of 27.6% from last year.
- Only two (2.4%) of the 83 mentees we worked with last year were recalled / reoffended whilst meaningfully engaging with us, a 95.6% reduction compared to the national average.⁴
- Of mentoring relationships active at the end of the year, 70% have been meeting for more than a year, 23% between 3 and 12 months and 7% are less than three months. This is a very high engagement level for ex-prisoners.⁵
- Our volunteer mentors met with their mentees a combined total of 718 times.
- 27 mentees are now supported through long-term befriending by their ex-mentor, a 35% increase on last year.
- We ran 3 four-part mentor training courses that were attended by 32 people, a 23% increase on last year.
- By the end of 2022, we had increased our number of trained volunteer mentors available to 70.
- We started Zoom drop-in supervision sessions for mentors that run every 6 weeks.
- Just 10 mentors stopped mentoring in 2022 (50% because they moved out of the area).
- Our Hubs are run by 4 local churches: Hope Community Church, God's House International Centre, Fishponds Baptist Church, and, B&A Church.
- 2 ex-prisoners are involved with running a Hub.
- 4 Hubs provided over 170 mid-week contacts for 54 ex-prisoners.
- By the end of the year, all attendees at one Hub had found employment or gone on to further education.
- Over 1400 prisoners received a bag of Christmas presents through our Christmas gift project. The bags were funded by 13 churches.
- 205 people volunteered for Sixty-One.
- 17 churches supported our work practically and 20 with funding.
- We had speaking engagements with 9 churches.
- We provided bespoke training courses to Bristol Winter Night Shelter, Changing Lives, and three churches providing housing for ex-offenders through Hope into Action and Green Pastures to expand their knowledge and practice of mentoring and befriending.
- We hosted a specialist training course for mentors and partners in how to best support people on the autistic spectrum.

³ This figure is lower than the previous year, primarily due to being a member of staff down for 9 months of the year and another a staff member reducing their working hours by 25% for the last quarter of this year. Like many organisations, we experienced a challenging recruitment landscape in 2022.

⁴ This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues.

⁵ These figures relate to all of our mentoring relationships active at the end of 2022.

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TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

- We began a new partnership with Shannon Trust to provide reading support for ex-offenders in the community
- We became a referral partner for 2 Hope into Action Houses providing accommodation for ex-offenders.
- We are developing a partnership to better engage with BAME communities.

In 2023 we plan to:

- Explore areas of employment opportunity, in-work-mentoring and increase opportunities for community and connection for people with a conviction
- Develop a partnership to better engage with BAME communities
- Provide mentoring sessions to over 90 ex-prisoners
- Regularly visit two local prisons (HMPs Bristol and Eastwood Park) seeking mentees
- Receive referrals from other prisons, probation and other organisations
- Support over 20 ex-mentees with long-term befriending
- See less than 10% of mentees recalled / reoffend in the first year of release
- Run three, five-part mentoring training courses attended by over 30 new volunteers
- Start 30-40 new mentoring relationships
- Work with three local churches to develop housing support for mentees
- Develop better support for prisoners from African and Caribbean communities
- Increase awareness of neuro-diversity and how it affects offenders
- Explore a new literacy partnership (60% of offenders have literacy difficulties)
- See our partner hubs meeting 150 times and supporting 60 ex-prisoners
- Enable a leader from the black community to run a constructive masculinity course in HMP Bristol and the community
- Partner closely with other projects to ensure comprehensive support
- Help Rupert Vernalls further develop the MBA empowerment course
- Increase our income from community fundraising

Statement of Public Benefit

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission. High reoffending rates of prisoners in the UK remains one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls, through to successful reintegration into the community, is a highly effective model that can finally break this cycle (see outcomes above).

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax-payer £13 billion per year. Each prisoner who is sent back to jail costs the tax-payer around £65,000 in

SIXTY-ONE
TRUSTEES REPORT
YEAR ENDED 31 DECEMBER 2022

their first year if police, court, benefit and prison costs are taken into account, and £35,000 in subsequent years.⁶

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees



Andrew Street, Chairman

Date: Apr 20 2023

⁶ This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues. It is based on a first-year reconviction cost of £65,000, which includes prison, police, probation, court and benefit costs. The commonly-quoted £35,000 cost of imprisoning a person just covers the direct prison costs.

SIXTY-ONE
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31 DECEMBER 2022

Independent examiner's report to the trustees of Sixty-One

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston

Joshua Kingston ACA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: Apr 20 ~~2023~~

SIXTY-ONE**YEAR ENDED 31 DECEMBER 2022****RECEIPTS AND PAYMENTS ACCOUNT**

	General Funds £	Restricted Funds £	Restricted Christmas Gift Bag Funds £	Total Funds 2022 £	Total Funds 2021 £
RECEIPTS					
Grants	99,700	76,527	10,000	186,227	129,030
Donations	36,783	6,205	11,615	54,603	43,406
Gift Aid Reclaim	994	121	375	1,490	935
Bank interest received	92	-	-	92	45
Misc	75	900	-	975	150
TOTAL RECEIPTS	137,644	83,753	21,990	243,387	173,566
PAYMENTS					
Costs of charitable activities					
Wages and other staff costs	25,917	125,848	10,334	162,099	158,128
Fundraising Consultant	5,427	12,663	-	18,090	-
Mentee/ Mentor costs	-	2,600	-	2,600	2,516
Event costs	226	528	-	754	835
Insurance	222	1,256	-	1,478	1,337
Office and telephone costs	226	671	-	897	908
Publishing and printing	85	127	-	212	340
Stationery & post	268	625	-	893	1,240
Bank charges	33	60	-	93	94
Rent	1,307	3,922	-	5,229	3,531
IT Consultancy	579	1,738	-	2,317	1,549
Equipment	551	1,653	-	2,204	1,650
Membership	142	214	-	356	468
Consultancy	4,540	-	-	4,540	639
Christmas Gift Packs	-	-	12,439	12,439	9,200
Accounting & Independent examination fees	335	409	-	744	702
Miscellaneous expenses	206	685	-	891	1,400
Shuttleworth Trust	-	-	-	-	280
TOTAL PAYMENTS	40,064	152,999	22,773	215,836	184,817
NET RECEIPTS/(PAYMENTS)	97,580	(69,246)	(783)	27,551	(11,251)
Transfers between funds	(70,029)	69,246	783	-	-
Cash funds at 1 January 2022	79,350	-	-	79,350	90,601
Cash funds at 31 December 2022	106,901	-	-	106,901	79,350

SIXTY-ONE

AS AT 31 DECEMBER 2022

STATEMENT OF ASSETS AND LIABILITIES

	2022 £	2021 £
Cash funds		
Current account	<u>106,901</u>	<u>79,350</u>
	106,901	79,350
Other monetary assets		
Gift Aid not yet claimed	77	-
Total Assets	<u>106,978</u>	<u>79,350</u>
Liabilities		
Accruals	840	738
Grant overpayment	3,000	-
Total Liabilities	<u>3,840</u>	<u>738</u>

CASH RESERVES

	2022 £	2021 £
Unrestricted funds		
Brought forward	79,350	90,601
Net receipts/(payments) for the year	97,580	24,726
Transfer between funds	<u>(70,029)</u>	<u>(35,977)</u>
	106,901	79,350
Restricted funds		
Brought forward	-	-
Net receipts/(payments) for the year	(70,029)	(35,977)
Transfer between funds	<u>70,029</u>	<u>35,977</u>
	-	-
Total cash reserves	<u>106,901</u>	<u>79,350</u>

Signed on behalf of the trustees on Apr 21 2023 2023

Andrew Street

A Street (Chair of Trustees)

SIXTY-ONE

England & Wales - Charity number 1159302

Accounts

Report and Financial Statements for Sixty-One

Year ended 31st December 2021



“Thanks to MentorMe I do college, I’m going for my counselling degree level three, I work, I’ve got my own home, I’ve got my family back in my life. So I’m at my peak now.”

Paul (second left above), MentorMe Mentee

sixtyone

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

Charity No. 1159302

Structure, Governance and Management

Charitable Status

Sixty-One is a CIO (number 1159302) registered in November 2014.

The Charitable Objects

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith); providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

Trustees

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees are required to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

Risk Management

The trustees have reviewed the major risks and there are systems in place to manage those risks.

Reserves Policy

The charity's aim is to have six weeks operating costs within free reserves; currently the required figure for this is £16,000. At the year end the charity held £79,350 of free reserves which is much greater than the stated policy. The target reserves of £16,000 is a minimum holding level but an ending figure of £79,350 allows the charity to scale up its activities subject to funding continuing.

In addition, the charity launched a Reserves Pledge Fund in 2019 that now holds a total of £17,500 in pledges (from supporters). These pledges will be converted to donations if the charity was to enter financial difficulties (as defined in the Pledge Fund). This improves our sustainability by underpinning the organisation with a minimum of six weeks operating costs, in addition to any cash reserves held, and is in line with the trustees' policy.

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

With Thanks

Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- inHope (formerly Crisis Centre Ministries)
- DHI (Developing Health and Independence)
- Emmaus Bristol
- Logos House
- Nilaari
- Prodigal Arts
- See Change (new name for Julian House in Bristol)

Sixty-One is particularly grateful for the financial support provided by the following people and Trusts:

- | | |
|-------------------------------------|--|
| • Archer Trust | • Nisbet Charitable Trust |
| • Broughton Family Charitable Trust | • Noel Buxton Trust |
| • Burden Trust | • Police Commissioners Community Action Fund |
| • CMW Trust | • Schroder Charity Trust |
| • Didymus Charity | • Shuttleworth Trust |
| • Fairfield Charitable Trust | • Steyn Charity |
| • Gibbs Charitable Trust | • Temple Ecclesiastical Charity |
| • G W Cadbury | • Third House Trust |
| • Haleon Trust | • Trusted Executive Charitable Foundation |
| • Harapan Trust | • Walter Guinness Charitable Trust |
| • John James Bristol Foundation | • W F Southall Trust |
| • John & Susan Bowers | |
| • Laing Family Trust | |
| • Medlock Charitable Trust | |

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

Charity Information

Patron

Marvin Rees

Trustees

Andrew Street (Chair)

Paul Tipler

Sandra Sykes

John Barnett

Andrew Wood

Luke Hunka

Staff

Tim Snowdon	Director
Lindsay Jarman	MentorMe Manager
Esther Champion	Project Liaison Officer
Isobel Collinson	Project Liaison Officer
Matthew Champion	Project Liaison Officer
Alison Paginton	Office Manager

Accountants

Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Independent Examiner

Joshua Kingston ACA, Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

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Triodos Bank, Deanery Road, Bristol, BS1 5AS

Registered Office

Sixty-One

c/o St Agnes Church

Thomas Street

St Paul's

Bristol

BS2 9LL

Telephone: 0117 403 7905

Email: alisonp@sixty-one.org

Website: www.sixty-one.org

Trustees Report

Our work

Sixty-One helps offenders lead meaningful crime-free lives by inspiring, enabling and supporting the local community to be able to provide the relational and practical support they need. In doing so we run our own projects such as mentoring for ex-prisoners (MentorMe) and work in partnership with local groups and business. We work in this way (asset-based) as it creates a bridge between the prison gates and the community the ex-prisoner is expected to function in - this is an essential part of rehabilitation. Most of our work is done in the Greater Bristol area, but some of our partnership activity is now developing beyond Bristol and could soon be national.

Our projects are:

1. **MentorMe** – enabling volunteer mentors to be able to support ex-prisoners. This involves a team of four core staff who recruit, train and support mentors, as well as identifying suitable mentees. They work closely with prisons, probation, hostels, charities, churches and the wider community. This is our largest project – we aim to support around 100 ex-prisoners by next year.
2. **Christmas Gift Project.** Through working closely with a dozen local churches, we enable 1,500 prisoners in three prisons local to the Bristol region to receive a bag of simple Christmas gifts. We also use this as an opportunity to promote our other support services to prisoners/ex-prisoners.

Our partnerships are:

1. We support four local churches who run mid-week Hubs providing a community space for ex-prisoners to meet, learn, volunteer and share food.
2. We continue to support local businessman, Rupert Vernalls, as he delivers his globally renowned MBA Empowerment Course in prison and the community. We are helping Rupert as he looks to expand the course across the whole prison network, using prison TV.
3. We enable and support a local pastor, and leader from the black community, to run a Constructive Masculinity course in HMP Bristol and in the community.
4. We develop Partnerships with local churches, individuals and charities.



SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

Progress in adversity

While in some ways 2021 was more challenging than 2020 - as the pandemic dragged on - it was a year of real progress for Sixty-One. During the year we launched our fourth Hub, run by B&A Church, and saw the number of ex-prisoners we mentor increase by nearly a quarter. Yet for those in prison it has been an extraordinarily difficult year, with prisoners locked in their cells an average of 22½ hours a day. We've seen first-hand how this has affected prisoners' mental health, and their preparedness for release. Tragically these challenges have also contributed to a 28% increase in prisoner suicides - imagine the outcry if this increase had been reflected in the national population!

Partnership is a key aspect of all our activity. Through this we can help more people, make the support we offer more sustainable and by rooting our work in the community make it more effective. We currently have 182 volunteers supporting our work practically. Some are mentors, some help with the Christmas Gift Project, and some run a Hub, or a course. These local people are the foundation of our work, and the Trustees (and the team) want to acknowledge and thank these people for all that they do.

We also want to acknowledge the people we support. So many have to face very significant challenges in a world that often excludes and isolates them. Change is always difficult but doing it on your own is much more so. It's therefore a privilege to be able to help people within the criminal justice system to be able to help themselves. This is a key part of our methodology, not to help people, but to be able to empower them to help themselves.



Over the course of the year, we achieved the following:

In Prison

- We had referrals from 10 prisons: HMPs Bristol, Eastwood Park (women), Portland, Leyhill, Bullingdon, Dartmoor, Exeter, Bure, Ashfield, and Send (women).
- We worked with 13 agencies and charities whilst seeking referrals.
- Our MentorMe team met with 103 serving prisoners, holding 186 face-to-face meetings to identify suitable mentees to prepare them for their release.
- We connected with nearly 1,600 serving prisoners over the year.
- We supported a local businessman and volunteer, Rupert Vernalls, as he delivered his MBA Empowerment course in 30 prisons through Prison TV. In addition, he made this course available to our mentees and ex-prisoners.

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

In the Community

- Our volunteer mentors supported 88 different mentees (a 24% increase), meeting them a combined total of 715 times.⁽¹⁾
- We ran 2 four-part mentor training courses, the first was online, the second in-person. 26 people attended and 20 completed the training.
- At the end of 2021 we had 68 trained volunteer mentors available.
- 12 mentors stopped mentoring in 2021 (most because they moved out of the area)
- Only five (5.7%) of the 88 mentees we worked with last year were recalled/reoffended within the year, a 90% reduction compared to the national average. This resulted in a saving to the taxpayer of £2.8 million.⁽²⁾
- 58% of our mentoring relationships lasted more than a year, 33% between 3 to 12 months and 9% less than three months. This is a very high engagement level for ex-prisoners.
- 20 mentees are now supported through long-term befriending by their ex-mentor.
- 2 mentees were involved with running a new Hub for female ex-prisoners.
- 4 Hubs provided over 151 mid-week meetings for 51 ex-prisoners, a 112% increase over the previous year. These are run by 4 local churches: Hope Community Church, God's House International Centre, Fishponds Baptist and B&A Church.
- 14 churches have supported our work practically and 16 with funding.
- We currently have 182 people who volunteer for Sixty-One.
- Nearly 1,500 prisoners received a bag of Christmas presents through our Christmas gift project. This was funded by 13 churches.

⁽¹⁾ *This is lower than the previous year. This reduction was primarily due to more mentoring meetings being held online in 2020, a much greater percentage were done face-to-face in 2021. While this reduces the number, it brings benefits to the quality of support offered.*

⁽²⁾ *This is based on a national first-year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues. It is based on a first-year reconviction cost of £65,000, which includes prison, police, probation, court and benefit costs. The commonly-quoted £35,000 cost of imprisoning a person just covers the direct prison costs.*

In 2022 we plan to:

- Provide over 800 mentoring sessions to over 100 ex-prisoners (15% women).
- Regularly visit two local prisons (Bristol and Eastwood Park) seeking mentees.
- Receive referrals from other prisons (eight last year), probation and other organisations.
- Support over 20 ex-mentees with long term befriending.
- Aim that less than 10% of mentees will be recalled/reoffend in the first year of release.
- Run three five-part mentoring training courses attended by over 30 new volunteers.
- Start 40-50 new mentoring relationships.
- Develop a mentoring partnership aimed at supporting people from African/Caribbean communities.
- Work with three local churches to develop new housing support for mentees.
- Partner closely with local Hubs and other projects to ensure comprehensive support.

Statement of Public Benefit

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission.

High reoffending rates of prisoners in the UK remains one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls, through to successful reintegration into the community, is a highly effective model that can finally break this cycle (see outcomes above).

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax-payer £13 billion per year. Each prisoner who is sent back to jail costs the tax-payer around £65,000 in their first year if police, court, benefit and prison costs are taken into account, and £35,000 in subsequent years.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees

Andrew Street, Chairman

Date:

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2021

Independent examiner's report to the trustees of Sixty-One

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Joshua Kingston ACA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: 2022

SIXTY-ONE**YEAR ENDED 31 DECEMBER 2021****RECEIPTS AND PAYMENTS ACCOUNT**

	General Funds £	Restricted Funds £	Restricted Christmas Gift Bag Funds £	Total Funds 2021 £	Total Funds 2020 £
RECEIPTS					
Grants	53,150	75,880	-	129,030	136,716
Donations	25,356	8,780	9,270	43,406	30,458
Gift Aid Reclaim	876	59	-	935	1,380
Bank interest received	45	-	-	45	48
Misc	-	150	-	150	-
TOTAL RECEIPTS	79,427	84,869	9,270	173,566	168,602
PAYMENTS					
Costs of charitable activities					
Wages and other staff costs	48,911	101,007	8,210	158,128	133,580
Mentee/ Mentor costs	-	2,516	-	2,516	1,926
Event costs	334	501	-	835	161
Insurance	334	1,003	-	1,337	-
Office and telephone costs	318	590	-	908	889
Publishing and printing	136	204	-	340	330
Stationery & post	744	496	-	1,240	1,004
Bank charges	33	61	-	94	83
Rent	883	2,648	-	3,531	1,160
IT Consultancy	542	1,007	-	1,549	1,329
Equipment	495	1,155	-	1,650	1,027
Membership	281	187	-	468	250
Consultancy	639	-	-	639	1,400
Christmas Gift Packs	-	-	9,200	9,200	9,096
Accounting & Independent examination fees	351	351	-	702	672
Miscellaneous expenses	700	700	-	1,400	1,627
Shuttleworth Trust	-	280	-	280	-
TOTAL PAYMENTS	54,701	112,706	17,410	184,817	154,534
NET RECEIPTS/(PAYMENTS)	24,726	(27,837)	(8,140)	(11,251)	14,068

SIXTY-ONE

AS AT 31 DECEMBER 2021

STATEMENT OF ASSETS AND LIABILITIES

	2021 £	2020 £
Cash funds		
Current account	79,350	90,601
	<u>79,350</u>	<u>90,601</u>
Total Assets	<u><u>79,350</u></u>	<u><u>90,601</u></u>
Liabilities		
Accruals	738	702
	<u>738</u>	<u>702</u>
Total Liabilities	<u><u>738</u></u>	<u><u>702</u></u>

CASH RESERVES

	2021 £	2020 £
Unrestricted funds		
Brought forward	90,601	76,533
Net receipts/(payments) for the year	24,726	60,537
Transfer between funds	<u>(35,977)</u>	<u>(46,469)</u>
	79,350	90,601
Restricted funds		
Brought forward	-	-
Net receipts/(payments) for the year	(35,977)	(46,469)
Transfer between funds	<u>35,977</u>	<u>46,469</u>
	-	-
Total cash reserves	<u><u>79,350</u></u>	<u><u>90,601</u></u>

Signed on behalf of the trustees on 2022

A Street (Chair of Trustees)

SIXTY-ONE

England & Wales - Charity number 1159302

Accounts

Report and Financial Statements for Sixty-One

Year ended 31st December 2020



“Thanks to MentorMe I do college, I’m going for my counselling degree level three, I work, I’ve got my own home, I’ve got my family back in my life. So I’m at my peak now.”

Paul (second left above), MentorMe Mentee

sixtyone

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

Charity No. 1159302

Structure, Governance and Management

Charitable Status

Sixty-One is a CIO (number 1159302) registered in November 2014.

The Charitable Objects

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith); providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

Trustees

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees are required to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

Risk Management

The trustees have reviewed the major risks and there are systems in place to manage those risks.

Reserves Policy

The charity's aim is to have six weeks operating costs within free reserves; currently the required figure for this is £16,000. At the year end the charity held £90,601 of free reserves which is much greater than the stated policy. The target reserves of £16,000 is a minimum holding level but an ending figure of £90,601 allows the charity to scale up its activities subject to funding continuing.

In addition, the charity launched a Reserves Pledge Fund in 2019 that now holds a total of £17,500 in pledges (from supporters). These pledges will be converted to donations if the charity was to enter financial difficulties (as defined in the Pledge Fund). This improves our sustainability by underpinning the organisation with a minimum of six weeks operating costs, in addition to any cash reserves held, and is in line with the trustees' policy.

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

With Thanks

Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- inHope (formerly Crisis Centre Ministries)DHI (Developing Health and Independence)
- Emmaus Bristol
- Logos House
- New Beginnings 4 U
- Nilaari
- Prodigal Arts
- See Change (new name for Julian House in Bristol)

Sixty-One is particularly grateful for the financial support provided by the following people and Trusts:

- | | |
|---------------------------------------|--|
| • Archer Trust | • Noel Buxton Trust |
| • Burden Trust | • Patrick Rowland Foundation |
| • Charles Hayward | • Singer Foundation |
| • CLINKS - COVID19 Fund | • Sir Haley Stewart Trust |
| • CMW Trust | • SMB Trust |
| • CPF Trust | • Souter Charitable Trust |
| • Denman Charitable Trust | • Southern Coop - Safe Neighbourhoods Fund |
| • Donal Forrester Trust | • St Paul's Mission House Trust |
| • Fairfield Charitable Trust | • Temple Ecclesiastical Charity |
| • Gibbs Charitable Trust | • Trusted Executive Charitable Foundation |
| • Grace Trust | • Walter Guinness Charitable Trust |
| • Haleon Trust | • Weinstock Fund |
| • John James Bristol Foundation | • Westcroft Trust |
| • John & Ruth Howard Charitable Trust | • W F Southall Trust |
| • Keswick Enterprises | • Woodward Charitable Trust |
| • Medlock Charitable Trust | |
| • National Lottery- Community Fund | |

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

Charity Information

Patron

Marvin Rees

Trustees

Andrew Street (Chair)

Paul Tipler

Sandra Sykes

John Barnett

Andrew Wood

Luke Hunka (from March 2020)

Staff

Tim Snowdon Director

Lindsay Jarman MentorMe Manager - from March 2020 (return from Maternity leave)

Esther Champion Project Liaison Officer - from March 2020 (having been MentorMe Manager covering Maternity leave)

Laura Stuckey Project Liaison Officer - until March 2020

Isobel Collinson Project Liaison Officer - from September 2020

Matthew Champion Project Liaison Officer - from September 2020

Alison Paginton Office Manager

Accountants

Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Independent Examiner

Neil Kingston FCA, Burton Sweet Limited, The Clock Tower, 5 Farleigh Court, Old Weston Road, Flax Bourton, Bristol, BS48 1UR

Bankers

Triodos Bank, Deanery Road, Bristol, BS1 5AS

Registered Office

Sixty-One

c/o St Agnes Church

Thomas Street

St Paul's

Bristol

BS2 9LL

Telephone: 0117 403 7905

Email: alisonp@sixty-one.org

Website: www.sixty-one.org

Trustees Report

Our work

Sixty-One helps people in the criminal justice system lead meaningful crime free lives by inspiring, enabling and supporting the local community so they can give relational and practical support to offenders. We grew out of the local church network ⁽¹⁾, work primarily within Greater Bristol and support all types of offenders - all we seek is a genuine desire for change. Nearly all our work is done in partnership with others.

Our main projects / partnerships are:

1. **MentorMe** – enabling volunteer mentors to be able to support ex-prisoners. This involves a team of four core staff who recruit, train and support mentors, as well as identifying suitable mentees. They work closely with prisons, probation, hostels, charities, churches and the wider community. This is our largest project. We recruited two new members of staff to this team in 2020, with the aim of supporting 100 ex-prisoners by the end of this year.
2. **Christmas Gift Project**. Through working closely with a dozen local churches we enable 1,500 prisoners in three local prisons to receive a bag of simple Christmas gifts. We also use this as an opportunity to promote our other support services to prisoners/ex-prisoners.
3. We support three local churches in running mid-week **Hubs** that provide a community space for ex-prisoners to meet, learn, volunteer and share food. We plan to open a fourth Hub in 2021.
4. We have supported local businessman, Rupert Vernalls, as he took his internationally renowned **MBA Empowerment Course** into the prison environment. Having assisted with the development of this course within HMP Bristol, we are now supporting Rupert as he expands the course nationally across the prison network, using video learning.
5. We enable and support a local pastor, and leader from the black community, to run a **Constructive Masculinity** course in HMP Bristol (currently suspended due to the lockdown) and in the community.
6. We develop **Partnerships** with local churches, individuals and charities.



SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

A year like no other

2020 has been a difficult year for everyone. For Sixty-One this has been a time of many unknowns and challenges for our work, our team and most importantly the people we work with – most prisoners have been locked in their cells for 22/23 hours a day since the first lockdown.

Yet even though the year was at times very challenging, and continually taxing, we are encouraged with the progress we made. This could not have been achieved without the flexibility and commitment of the team, and even more importantly, the commitment of the volunteers and groups we partner with. These volunteers/partners were key to our ability to grow our work in such difficult circumstances – for example, our mentor/mentee support meetings were up 85% on the previous year.

Working in partnership with groups and individuals gave us great flexibility and enabled us to adapt to the constraints of the pandemic. This was particularly important as many ex-prisoners were not only not able to count on the same level of post-release support from statutory agencies, but were often isolated and fearful. Our volunteers/partners were able to rise to this challenge to help meet these needs.

"When I'm having a bad day, my mentor has been amazing at reminding me of all the progress I have made and encourages me to keep going. Through lockdown, having regular contact and support has made the difference between a small lapse (or no lapse) and a full relapse on drugs. Having someone who listens no matter what has really kept me going."

MentorMe Mentee



Over the course of the year we achieved the following:

In Prison

- We had referrals from **9** prisons: HMPs Bristol, Portland, Leyhill, Bullingdon, Dartmoor, Exeter, Bure, Ashfield, and Send (women).
- We worked with **7** agencies and charities whilst seeking referrals.
- Our MentorMe team met with **59** serving prisoners, holding **121** face-to-face meetings to locate suitable mentees to prepare them for their release.
- We connected with nearly **1,600** serving prisoners over the year.

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

- We supported a local businessman and volunteer, Rupert Vernalls, as he delivered his MBA Empowerment course in **30** prisons through prison TV. Through this medium he reached a potential audience of 22,438 prisoners. If just 2.5% (560) complete the course, this would equate to £154,000 worth of training.
- During the first lockdown Rupert delivered his course in HMP Bristol through the provision of self-learning materials allowing the men to complete it while confined to their cells.

In the Community

- Our volunteer mentors supported **71** different mentees, meeting them a combined total of **1,032** times. This represents an **85%** increase over the previous year.
- We ran **2** four-part mentor training courses (as well as an introduction to mentoring evening), which were attended by **22** volunteers, all of whom completed the training.
- At the end of 2020 we had **68** trained volunteer mentors available.
- Just **4** mentors stopped mentoring in 2020 (*most because they moved out of area*).
- Only three (**4.2%**) of the **71** mentees we worked with last year were recalled/reoffended within the year, a **92%** reduction compared to the national average. This resulted in a saving to the taxpayer of **£2.34 million**.⁽²⁾
- **60%** of our mentoring relationships have lasted more than a year, **29%** are between 3 and 12 months and **11%** are less than three months. This is a very high engagement level for ex-prisoners.
- **16** mentees are now supported through long-term befriending by their ex-mentor.
- **1** mentee was involved with running a new Hub for female ex-prisoners.
- **3** Hubs provided over **100** mid-week meetings for **24** ex-prisoners. These are run by **3** local churches: Hope Community Church, God's House International Centre and Fishponds Baptist.
- We are in discussion with **1** further church which plans to open a new Hub in 2021.
- **16** churches have supported our work practically and **19** with funding.
- We currently have **162** people who volunteer for Sixty-One.
- **1,500** prisoners received a bag of Christmas presents through our Christmas gift project. This was fully funded by **13** churches.

⁽¹⁾ While we seek to manifest the love of Jesus practically in the world we do not seek to proselytise, but help offenders lead meaningful crime free lives.

⁽²⁾ This is based on a national first year reoffending rate of 55%, which reflects the cross-section of mentees we work with; this includes repeat offenders, offenders on short sentences and offenders with addiction issues. It is based on a first year reconviction cost of £65,000, which includes prison, police, probation, court and benefit costs. The commonly quoted £35,000 cost of imprisoning a person just covers the prison costs.

2021 Ambitions:

- Between 90 and 100 mentees will receive mentoring support (15% women)
- Over 1,200 individual mentoring sessions will be provided
- 25 – 35 new mentors will be trained

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

- Start between 25 and 40 new mentoring relationships
- Less than 12% of mentees will be recalled/reoffend over the year
- Meet with more than 100 prisoners seeking suitable mentees - Covid dependent
- Raise funds for, and launch a new BAME partnership
- Re-run on a face-to-face basis the MBA empowerment course – Covid dependent
- Negotiate NOMS/Prison Service support for the MBA course
- 10 ex-prisoners will complete the MBA Empowerment Course
- TV version of the MBA course re-transmitted to 30+ prisons on a regular basis
- Expand the number of prisons receiving TV delivered MBA course to most UK prisons
- Launch a new community-based Hub for ex-prisoners
- Hubs will hold over 120 meetings
- Hubs will support more than 30 ex-prisoners
- Re-launch our Constructive Masculinity course in prison - Covid dependent
- Explore the feasibility of a MentorMe house in partnership with Hope Community Church
- 1,500 serving prisoners will receive a Christmas gift bag
- Fully fund the Christmas Gift Bag project from the local churches
- Build relationships with relevant new partner organisations
- Share mentoring learning with partner organisations through training and events

Statement of Public Benefit

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission.

High reoffending rates of prisoners in the UK remains one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls, through to successful reintegration into the community is emerging as a highly effective model that can finally break this cycle.

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax payer £10 billion per year. Each prisoner who is sent back to jail costs the tax payer around £65,000 in their first year if police, court, benefit and prison costs are taken into account, and £38,000 in subsequent years.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

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- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed/constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed by order of the Trustees

Andrew Street, Chairman

Date: 22 April 2021

SIXTY-ONE

YEAR ENDED 31 DECEMBER 2020

Independent examiner's report to the trustees of Sixty-One

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31st December 2020

Responsibilities and basis of report

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Kingston FCA
Burton Sweet Limited
The Clock Tower
5 Farleigh Court
Old Weston Road
Flax Bourton
Bristol BS48 1UR

Date: 22 April 2021

SIXTY-ONE**YEAR ENDED 31 DECEMBER 2020****RECEIPTS AND PAYMENTS ACCOUNT**

	General Funds £	Restricted MentorMe Funds £	Restricted Christmas Gift Bag Funds £	Total Funds 2020 £	Total Funds 2019 £
RECEIPTS					
Grants	90,434	44,282	2,000	136,716	159,670
Donations	12,881	6,250	12,707	31,838	36,881
Bank interest received	48	-	-	48	30
TOTAL RECEIPTS	103,363	50,532	14,707	168,602	196,581
PAYMENTS					
Costs of charitable activities					
Wages and other staff costs	38,374	87,233	7,973	133,580	110,770
Mentee/ Mentor costs	-	1,926	-	1,926	1,904
Event costs	-	161	-	161	808
Insurance	-	-	-	-	1,044
Office and telephone costs	311	578	-	889	854
Publishing and printing	132	198	-	330	3,415
Stationery & post	602	402	-	1,004	882
Bank charges	29	54	-	83	79
Rent	290	870	-	1,160	3,360
IT Consultancy	465	864	-	1,329	1,300
Equipment	308	719	-	1,027	1,440
Membership	150	100	-	250	300
Consultancy	1,400	-	-	1,400	2,534
Christmas Gift Packs	-	-	9,096	9,096	6,262
Accounting & Independent examination fees	336	336	-	672	642
Miscellaneous expenses	429	1,198	-	1,627	208
Costs of raising funds					
Fundraising costs	-	-	-	-	1,075
TOTAL PAYMENTS	42,826	94,639	17,069	154,534	136,877
NET RECEIPTS/(PAYMENTS)	60,537	(44,107)	(2,362)	14,068	59,704

SIXTY-ONE

AT 31 DECEMBER 2020

STATEMENT OF ASSETS AND LIABILITIES

	2020 £	2019 £
Cash funds		
Current account	90,601	76,533
	<u>90,601</u>	<u>76,533</u>
Gift Aid due	-	355
Total Assets	<u><u>90,601</u></u>	<u><u>76,888</u></u>
Liabilities		
Accruals	702	680
Total Liabilities	<u><u>702</u></u>	<u><u>680</u></u>

CASH RESERVES

	2020 £	2019 £
General funds		
Brought forward	76,533	16,829
Net receipts/(payments) for the year	60,537	114,308
Transfer between funds	<u>(46,469)</u>	<u>(54,604)</u>
	90,601	76,533
Restricted funds		
Brought forward	-	-
Net receipts/(payments) for the year	(46,469)	(54,604)
Transfer between funds	<u>46,469</u>	<u>54,604</u>
	-	-
Total cash reserves	<u><u>90,601</u></u>	<u><u>76,533</u></u>

Signed on behalf of the trustees on 22 April 2021

A Street (Chair of Trustees)
