

YOUTH ELY HUB CIO

England & Wales · Charity number 1159257

Details

Other names YEH

Status Registered

Legal form CIO

Registered 2014-11-18

Register [View on the Charity Commission register](#)

Contact

Address Youth Ely Hub
24 Barton Road
Ely
Cambridgeshire
CB7 4DE

Phone 000000

Email enquiries.centree@gmail.com

Website www.centreeely.com

Activities

Objects: TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN ELY AND SURROUNDING AREAS BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) RELIEVING UNEMPLOYMENT;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS

Activities: PROVISION OF PREMISES, FACILITIES, AND RESOURCES FOR YOUTH RECREATION, LEISURE AND EDUCATION. INCLUDING HEALTH ADVICE AND COUNSELLING

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Recreation
- **Who:** Children/young People

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£58,262	£81,614	-	-
2023-12-31	£105,742	£116,999	-	-
2022-12-31	£58,689	£72,524	-	-
2021-12-31	£65,870	£48,469	-	-
2020-12-31	£33,166	£29,157	-	-

Trustees

Name	Role	Appointed
ELAINE GRIFFIN-SINGH	Chair	2014-11-14
HANNAH LOUISE WATSON		2024-10-09
NICOLA JAYNE WIGNALL		2024-10-09
Nick Wyatt		2016-10-11
Richard Szymanski		2016-10-11
SIMON TIMOTHY PITTOCK		2023-08-09
Tracy Radford		2016-10-11

YOUTH ELY HUB CIO

England & Wales - Charity number 1159257

Accounts

YOUTH ELY HUB CHARITABLE INCORPORATED ORGANISATION (YEH!)
REGISTERED CHARITY NO: 1159257

TRUSTEES' ANNUAL REPORT - 2024

The charity has managed the facility efficiently and effectively for the accounting year. A program of maintenance and refurbishment continues from income and reserve funds. This efficient and low cost management allows for a public building to continue to service the community. This is achieved via the letting of rooms to local charities, community groups, local authority services, and small business, which provides regular income to support the Centre and the project whilst maintaining the building. The financial situation is stable due to marginally increased revenue and careful management.

Overall use of the site still continues to increase, especially with regard to local authorities offering social and community services, including Cambridgeshire County Council, providing various youth and other support services, including as a child contact centre.

Centre 33 continue to occupy the site and has been increasing services to local young people.

The current year has also seen new and increased occupation from a number of specialist groups and charities providing, for example, additional education, specialist counselling for young people and adults etc whilst usage by theatre groups, arts, sports/exercise-based and education-based activity continues to grow or remain stable.

Through the year, the management team have responded to the increasing need for counselling, family, and group services and two rooms have been refurbished to facilitate these specific requirements during the year. Room 6 has been refurbished to be more aesthetically conducive to counselling but which also doubles as a hot-desking facility to support small business. Room 3 has been updated and refitted with many fixtures removed to make the area more usable and to facilitate larger community group meetings etc. Further repurposing of other under-utilised rooms is anticipated for the coming year.

It is hoped that the upgrade of the Main Hall will be completed in the coming year to include the sound and light equipment, stage, and event furniture so that the space is more attractive as a venue. This expenditure was held back as it was felt that the upgrading of other areas of the building took priority, and which also reflected the fact that there were somewhat unexpected large expenditures, eg roof repairs, that took priority.

In the coming year(s), the charity will be pursuing grant funding to refurbish further older and under-utilised areas of the building, volunteer time permitting.

Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
(Charity No 1159257) for year ending 31st December 2024

Expenditure

Employees

Wages

Buildings

Repairs & Maintenance

Heating Oil

Utilities

Misc

Petty Cash

Rent/Insurance

Grant Expenditure bfwd from 2023 (Building improvements)

Total Expenditure

Income

Rent

Room Hire

Refunds/Returned Funds

Total Income

DEFICIT OF RECEIPTS OVER PAYMENTS


Balance Bfwd as Bank Statement incl Exempt Grant Income

Plus Income

Less Expenditure

Balance as per Bank Statement

I confirm that these accounts have been checked and approved. The accounts have been reconciled against the bank statements and the spreadsheets that I was provided.



Joanne Pearson

24th October 2025

£

10459.79

10824.46

7628.03

31109.71

6685.09

780.00

5078.48

9047.99

81613.55

26498.48

31734.50

29.10

58262.08

23351.47

51681.10

58262.08

81613.55

28329.63

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(Charity No 1159257) for year ending 31st December 2024

Expenditure

Employees

Wages

Buildings

Repairs & Maintenance

Heating Oil

Utilities

Misc

Petty Cash

Rent/Insurance

Grant Expenditure bfwd from 2023 (Building improvements)

Total Expenditure

Income

Rent

Room Hire

Refunds/Returned Funds

Total Income

DEFICIT OF RECEIPTS OVER PAYMENTS

Balance Bfwd as Bank Statement incl Exempt Grant Income

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Balance as per Bank Statement

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TRUSTEES' ANNUAL REPORT - 2023

The charity has managed the facility efficiently and effectively for the accounting year. A program of maintenance and refurbishment continues from income and reserve funds. This efficient and low cost management allows for a public building to continue to service the community. This is achieved via the letting of rooms to local charities, community groups, local authority services, and small business, which provides regular income to support the Centre and the project whilst maintaining the building. The financial situation is now more stable since energy costs have increased but at least levelled out.

Overall use of the site still continues to increase, especially with regard to local authorities offering social and community services, including Cambridgeshire County Council, providing various youth and other support services, including as a child contact centre.

Centre 33 continue to occupy the site and has been increasing services to local young people.

The current year has also seen new and increased occupation from a number of specialist groups and charities providing, for example, additional education, specialist counselling for young people and adults etc whilst usage by theatre groups, arts, sports/exercise-based and education-based activity continues to grow or remain stable.

The planned refurbishment of the Main Hall and adjoining kitchen, to make the venue more functional and thereby sustainable, has now been achieved. The project will eventually also include the acquisition of staging, theatre lighting and sound system, intended to promote enhanced use as a venue for the community and, in particular, aimed at youth. It is foreseen that the final stages of the refurbishment will be achieved in the year to come.

In the coming year, the charity will be pursuing grant funding to refurbish further older and under-utilised areas of the building; percentage contributions are often required and reserves are being built for this purpose.

Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
(Charity No 1159257) for year ending 31st December 2023

Expenditure

Employees	£
Wages	9618.63
Buildings	
Repairs & Maintenance	49292.78
Heating Oil	4972.93
Utilities	48594.87
charges	1290.29
Misc	1668.61
Rent	1560.59

TOTAL PAYMENTS **116998.70**

Income

Rent	31776.95
Room Hire	28903.34
Refunds/Returned Funds	1062.25

Exempt Income

Grant	43999.50
TOTAL RECEIPTS	105742.04

DEFICIT OF RECEIPTS OVER PAYMENTS **11256.66**

Balance Bfwd as Bank Statement 62937.76
Plus Income 105742.04

Less Expenditure 116998.70
Balance as per Bank Statement **51681.10**

I confirm that these accounts have been checked and approved. All income and expenditure has been checked, and the accounts have been reconciled against the bank statements.



Joanne Pearson
4th June 2024

Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
(Charity No 1159257) for year ending 31st December 2023

Expenditure

Employees	£
Wages	9618.63
Buildings	
Repairs & Maintenance	49292.78
Heating Oil	4972.93
Utilities	48594.87
charges	1290.29
Misc	1668.61
Rent	1560.59
TOTAL PAYMENTS	116998.70

Income

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Exempt Income

Grant	43999.50
TOTAL RECEIPTS	105742.04

DEFICIT OF RECEIPTS OVER PAYMENTS **11256.66**

Balance Bfwd as Bank Statement	62937.76
Plus Income	105742.04
Less Expenditure	116998.70
Balance as per Bank Statement	51681.10

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Joanne Pearson
4th June 2024

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REGISTERED CHARITY NO: 1159257

TRUSTEES ANNUAL REPORT - 2022

The charity has managed the facility efficiently and effectively for the year. A program of refurbishments continues from surplus funds. This efficient management allows for the letting of rooms to local charities, community groups and small business which provides regular income to support the Centre and the project. Overall use of the site still continues to be stable or increase and the financial situation is healthy despite significant challenges over rising energy costs especially since mid-November when an existing contract ended.

Centre 33 continue to occupy the site and has been increasing services to local young people.

Overall use of the Centre's various other areas continues to grow with use by commercial, charity and community groups and, most noticeably, by an expanding number of departments of Cambridgeshire County Council primarily providing youth and family support services, especially as a child contact centre.

The planned refurbishment of the Main Hall and adjoining kitchen to make the venue more functional and thereby sustainable, has now commenced. Work has been undertaken in associated areas to redirect fire exit routes and which has allowed for the installation of additional disabled accesses. The main alterations are scheduled for the early months of next year which will see the Main Hall size being increased, plus the installation of a stage and theatre lighting/sound equipment. Interest is already being received from local theatre groups.

There is still an ambitious maintenance programme in place which it is hoped will continue the gradual refurbishment of all areas of the building so that every space is modern and robust, plus upgrades to infrastructure to increase energy efficiency for sustainability and viability are being considered.

**Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
(Charity No 1159257) for year ending 31st December 2022**

Expenditure

Employees

Wages 8004.62

Buildings

Repairs & Maintenance 32740.48

Heating Oil 6780.14

Utilities 18964.05

charges 926.56

Misc 1077.26

Rent 4030.59

TOTAL PAYMENTS

72523.70

Income

Rent 27690.85

Room Hire 29527.37

Refunds/Returned Funds 1260.76

Misc 210

TOTAL RECEIPTS

58688.98

DEFICIT OF RECEIPTS OVER PAYMENTS

-13834.72

Balance Bfwd as Bank Statement 76772.48

Plus Income 58688.98

Less Expenditure 72523.70

Balance as per Bank Statement 62937.76

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Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
(Charity No 1159257) for year ending 31st December 2022

Expenditure

Employees	£
Wages	8,004.62
Buildings	
Repairs & Maintenance	32,740.48
Heating Oil	6,780.14
Utilities	18,964.05
charges	926.56
Misc	1,077.26
Rent	4,030.59
TOTAL PAYMENTS	72,523.70

Income

Rent	27,690.85
Room Hire	29,527.37
Refunds/Returned Funds	1,260.76
Misc	210.00
TOTAL RECEIPTS	58,688.98

DEFICIT OF RECEIPTS OVER PAYMENTS - 13,834.72

Balance Bfwd as Bank Statement	76,772.48
Plus Income	58,688.98
Less Expenditure	72,523.70
Balance as per Bank Statement	62,937.76

All expenses, income and bank statements have been checked against the full accounts and I am able to confirm that they are correct according to the above figures.



Joanne Pearson
7th July 2023

YOUTH ELY HUB CIO

England & Wales - Charity number 1159257

Accounts

**Receipts and Payments for Youth Ely Hub Charitable Incorporated Organisation
Charity No (1159257) for year ending 31st December 2021**

Expenditure

Employees

£

Wages (Caretaker/Admin) 6764.14

Rent 4030.59

Buildings

Repairs & Maintenance 13646.84

Heating Oil 1462.39

Utilities 16864.15

Annual Charges 352.40

Fire Equip 3562.82

Misc 1433.92

Administration

Fees 312.29

TOTAL PAYMENTS 48429.54

Income

Rent/Room Hire 47533.13

Cleaning Fees 390.37

Exempt Income

Grant 17907.43

TOTAL RECEIPTS 65830.93

EXCESS OF RECEIPTS OVER PAYMENTS 17401.39

Balance Bfwd as Bank Statement 59371.09

Plus Income **65830.93**

Less Expenditure

Closing Bank Statement 76772.48

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