



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.11.23** Period start date To **31.10.24** Period end date

Charity name: **Rocky-Lee's Little Feet**

Charity registration number: **1159247**

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | Funding towards headstones for stillborn babies. Providing memorial bears and providing specialist support and equipment to Hereford Hospital for bereaved families. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | We continue to provide support for bereavement at Hereford Hospital; though this has been more with support and plans for next year rather than monetary due to covid restrictions still being in place. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | I can confirm that the trustees have had regard to the Charity Commissions Guidance on Public Benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

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Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>Bereavement work at Hereford continues, with new staff in post we are working with them to improve their current systems. The new rooms continue to be used, staff awareness is still an ongoing project which we hope to work with them on once covid restrictions and staffing levels return to normal.</p> <p>We haven't had any headstone applications meet our criteria and increasingly are receiving applications for older babies and children. We feel our policy on applications is where we want to be and don't feel it would be prudent right now to change the Charity's purposes in this regard, however it is something we may need to consider in the future.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | The chosen fundraisers this year sadly did not perform and we need to consider other funding streams and incomes. We are finding that costs have increased in some areas over double but trying to charge inline with those increases has not been possible to see a positive outcome. |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

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| Review of the charity's financial position at the end of the period | Para 1.21 | We are pleased to still be in a safe financial position but we need to consider making changes if we find the next 12 months as challenging. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Our policy for reserves is to make sure we have a minimum of £3000 available as our projects outlay can be sporadic. Accrue ment on top of this is welcomed for future projects. We may need to revisit this reserve total in the future. |
| Amount of reserves held | Para 1.22 | 5000 |
| Reasons for holding zero reserves | Para 1.22 | |
| Details of fund materially in deficit | Para 1.24 | |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

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| The charity's principal sources of funds (including any fundraising) | Para 1.47 | We have struggled to find grants previously but this now need to be a focus for the oncoming year as fundraising events are not working as well as they did before Covid and the cost of living crisis. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

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|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g. unincorporated association, CIO) | Para 1.25 | Association |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees can be nominated by another current trustee. Vote with majority agreement is to take place at Trustee meetings. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | Rocky-Lee's Little Feet |
| Other name the charity uses | |
| Registered charity number | 1159247 |
| Charity's principal address | 8 Oakland Terrace, Walford Road, Ross on Wye, HR9 5PU |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1 | Martin Coopey | | | |
| 2 | Elaine Baker | | | |
| 3 | Katie Fowler | | | |
| 4 | Neil Fowler | | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|-------------------|--|--|
| Sian Baker-Coopey | | |
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Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

| | |
|---|--|
| Description of the assets held in this capacity | |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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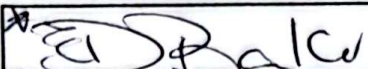

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | ELAINE DAWN BAKER | MARTIN LEE COOPER |
| Position (eg Secretary, Chair, etc) | TRUSTEE | TRUSTEE |
| Date | 27.08.2025 | |



TRUSTEE ANNUAL REPORT
&
ACCOUNTS
2023/2024



Rocky Lee's Little Feet

Accounts Summary

Charity no 1159247

period from - 1/11/2023 to - 31/10/2024

£

£

Balance bf £13,203.37

Receipts

| | |
|--------------------|--------|
| Donations | 119.37 |
| Events/Fundraisers | 783.67 |
| Other | 259.14 |

Payments

| | |
|--|---------|
| Cost of fundraising events | 1832.96 |
| Merchandise | 40.18 |
| Projects | 327.57 |
| Printing, postage, stationary, storage | 235.00 |
| Website/Internet/Telephone/Utilities | 308.78 |
| Wages and expenses | 3480.00 |
| Insurance | 187.60 |

Balance 7953.46