



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01.11.22 Period start date To 31.10.23 Period end date

Charity name: Rocky-Lee's Little Feet

Charity registration number: 1159247

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Funding towards headstones for stillborn babies. Providing memorial bears and providing specialist support and equipment to Hereford Hospital for bereaved families.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>We continue to provide support for bereavement at Hereford Hospital; though this has been more with support and plans for next year rather than monetary due to covid restrictions still being in place.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>I can confirm that the trustees have had regard to the Charity Commissions Guidance on Public Benefit.</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Bereavement work at Hereford continues, with new staff in post we are working with them to improve their current systems. The new rooms continue to be used, staff awareness is still an ongoing project which we hope to work with them on once covid restrictions and staffing levels return to normal.</p> <p>We haven't had any headstone applications meet our criteria and increasingly are receiving applications for older babies and children. We feel our policy on applications is where we want to be and don't feel it would be prudent right now to change the Charity's purposes in this regard but we are mindful that this may need discussing in the near future.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Fundraising events back again and we had a full year however we have found that costs are increasing significantly making them less productive than previously. We have seen a big decline in donations since Covid and the cost of living crisis.
Investment performance against objectives	Para 1.41	
Other		

## **Funds held as custodian trustees on behalf of others**

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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#### **Name of chief executive or names of senior staff members (Optional information)**

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>We are pleased to still be in a safe financial position and want to work on increasing these levels.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Our policy for reserves is to make sure we have a minimum of £3000 available as our projects outlay can be sporadic. Accruelement on top of this is welcomed for future projects.</b>
Amount of reserves held	Para 1.22	<b>3000</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Our own fundraising events continues to be our main source of income; that and donations from sponsored events.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	<b>Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees can be nominated by another current trustee. Vote with majority agreement is to take place at Trustee meetings.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Rocky-Lee's Little Feet
Other name the charity uses	
Registered charity number	1159247
Charity's principal address	8 Oakland Terrace, Walford Road, Ross on Wye, HR9 5PU

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Coopey			
2	Elaine Baker			
3	Katie Fowler			
4	Neil Fowler			
5	Emma Creswick			
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**Corporate trustees – names of the directors at the date the report was approved**

Corporate Director		
Director name		
Sian Baker-Coopey		



**Name of trustees holding title to property belonging to the charity**

[illegible]

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ELAINE DAWN BAKER	MARTIN LEE COOPER
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	29/8/24	

x





## **Rocky Lee's Little Feet**

### Accounts Summary

Charity no 1159247

period from - 1/11/2022 to - 31/10/2023

£

£

Balance bf £16,635.10

### **Receipts**

Donations	817.62
Events/Fundraisers	7441.32
Other	694.57

### **Payments**

Cost of fundraising events	5866.56
Merchandise	715.35
Projects	1124.51
Insurance Office/Event	187.60
Website/Internet/Telephone/Utilities/Postage	1191.22
Wages	3300.00

Balance £13,203.37