



**TRUSTEE ANNUAL REPORT
&
ACCOUNTS
2021/2022**



Trustees' Annual Report for the period

From 01.11.21 Period start date To 31.10.22 Period end date

Charity name: Rocky-Lee's Little Feet

Charity registration number: 1159247

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Funding towards headstones for stillborn babies. Providing memorial bears and providing specialist support and equipment to Hereford Hospital for bereaved families.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We continue to provide support for bereavement at Hereford Hospital; though this has been more with support and plans for next year rather than monetary due to covid restrictions still being in place.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I can confirm that the trustees have had regard to the Charity Commissions Guidance on Public Benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are pleased to still be in a safe financial position and want to work on increasing these levels.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy for reserves is to make sure we have a minimum of £5000 available as our projects outlay can be sporadic. Accrue ment on top of this is welcomed for future projects.
Amount of reserves held	Para 1.22	5000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our own fundraising events continues to be our main source of income; that and donations from sponsored events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Bereavement work at Hereford continues, with new staff in post we are working with them to improve their current systems. The new rooms continue to be used, staff awareness is still an ongoing project which we hope to work with them on once covid restrictions and staffing levels return to normal.</p> <p>We haven't had any headstone applications meet our criteria and increasingly are receiving applications for older babies and children. We feel our policy on applications is where we want to be and don't feel it would be prudent right now to change the Charity's purposes in this regard.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We increased our fundraising objective but sadly we didn't reach our target as things were still slow to recover from Covid19, but we are pleased that we can see a positive future with lots of events already organised for 2022/2023
Investment performance against objectives	Para 1.41	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees can be nominated by another current trustee. Vote with majority agreement is to take place at Trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rocky-Lee's Little Feet
Other name the charity uses	
Registered charity number	1159247
Charity's principal address	8 Oakland Terrace, Walford Road, Ross on Wye, HR9 5PU

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Coopey			
2	Elaine Baker			
3	Katie Fowler			
4	Neil Fowler			
5	Emma Creswick			
6	Emily Perry			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Sian Baker-Coopey		

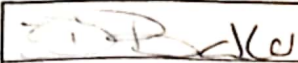
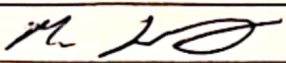
Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ELAINE DAWA BAKER	MARTIN LEE COOPER
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE

Date 17 Aug 23



Rocky Lee's Little Feet

Accounts Summary

Charity no 1159247

period from - 1/11/2021 to - 31/10/2022

£

£

Balance bf £16,765.84

Receipts

Donations	2743.14
Events/Fundraisers	3132.49
Sublet Rent	1650.00

Payments

Cost of fundraising events	779.46
Projects	472.13
Insurance Office/Event	187.60
Website/Internet/Telephone/Utilities/Postage	317.18
Rent	1980.00
Wages	3920.00

Balance £16,635.10