



Trustees' Annual Report for the period

From 1.11.20 Period start date To 31.10.21 Period end date

Charity name: Rocky-Lee's Little Feet

Charity registration number: 1159247

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Funding towards headstones for stillborn babies. Providing memory bears and specialist support and equipment to Hereford Hospital for bereaved families
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We continue to provide funding for headstones for families in financial distress whose baby was stillborn and we continue to provide support to Hereford Hospitals maternity ward.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I can confirm that the trustees have had regard to the Charity Commission's Guidance on Public Benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The bereavement work carried out at Hereford Hospital continues, although there have been delays with Covid. The new rooms are doing well and procedures are now in place for families who have experienced loss. Staff awareness is a improving and a crucial part of our support going forward, working closely with the new bereavement midwife.</p> <p>Headstone placement continues to help families come to terms with their loss, helps their grieving process and mental health. Applications are being looked at again in 2022.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We didn't meet our fundraising targets for the year due to Covid19 cancelling all of our face to face fundraising events, we continued where possible to fundraise through online platforms and we have been helped through our local council Covid grant schemes.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are happy to have survived Covid19 and feel we made the right decisions to enable us to survive into 2022
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our reserves policy is to make sure we have a minimum of £5000 available as funding applications can be sporadic. Accrue on top of this is welcomed
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our own Fundraising events continue to be our main source of income. Hosting our own events and encouraging others to fundraise for us through sponsored challenges. We are increasing the amount of fundraisers being held in 2022 and planning is underway for these to kickstart our income again
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustee's can be nominated by current trustee. Vote with majority agreement is to take place at a trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rocky-Lee's Little Feet
Other name the charity uses	
Registered charity number	1159247
Charity's principal address	8 Oakland Terrace, Walford Road, Ross on Wye, Herefordshire HR9 5PU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Coopey			
2	Elaine Baker			
3	Katie Fowler			
4	Neil Fowler			
5	Emma Creswick			
6	Emily Perry			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Sian Baker-Coopey		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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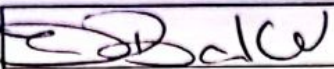
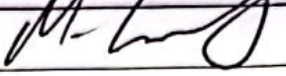
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ELAINE DAWN BAKER	MARTIN LEE COOPER
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	20.08.22	



Rocky Lee's Little Feet

Accounts Summary

Charity no 1159247

period from - 1/11/2020 to - 31/10/2021

£

£

Balance bf £11,232.71

Receipts

Donations	1684.30
Events/Fundraisers	5940.85
Furlough Grant	734.40
Covid 19 Grant	4668.00
Sublet Rent	3860.39

Payments

Cost of fundraising events	773.50
Projects	1726.36
Printing, postage, stationary	27.05
Stock	398.27
Insurance Office/Event	356.95
Website/Internet/Telephone/Utilities	511.72
Rent	3960.00
Wages	2603.00
C Tax	247.00
Office Expenses, Mileage and Training	750.96

Balance £16,765.84