

Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ending
31st December 2023

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jim Taylor
22/5/24

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	198,863.93	1,263.70	—	200,127.63	187,510.37
Income from charitable activities	20,707.00	—	—	20,707.00	21,981.00
Other trading activities	—	—	—	—	12,537.00
Investments	1,025.00	636.81	—	1,661.81	1,014.34
Other income	1,489.32	(1,489.32)	—	—	251.74
Total income	222,085.25	411.19	—	222,496.44	223,294.45
Expenditure on:					
Expenditure on charitable activities	195,006.51	248.75	—	195,255.26	155,942.36
Other expenditure	—	4,692.51	—	4,692.51	116,295.72
Total expenditure	195,006.51	4,941.26	—	199,947.77	272,238.08
Gains / losses on investment assets	—	25,676.27	—	25,676.27	—
Net income / (expenditure) resources before transfer	27,078.74	21,146.20	—	48,224.94	(48,943.63)
Transfers					
Gross transfers between funds - in	5,661.51	15,498.02	—	21,159.53	39,302.75
Gross transfers between funds - out	(2,904.99)	(18,254.54)	—	(21,159.53)	(39,302.75)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	29,835.26	18,389.68	—	48,224.94	(48,943.63)
Total funds brought forward	53,681.54	27,794.85	—	81,476.39	130,420.02
Total funds carried forward	83,516.80	46,184.53	—	129,701.33	81,476.39
Represented by					
Unrestricted					
General fund	83,516.80	—	—	83,516.80	52,485.67
Designated					
Churchyard (Des)	—	—	—	—	1,195.87
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	—	—	—	909.57
Building	—	16,768.76	—	16,768.76	9,177.77
Children - Reserves	—	2,178.60	—	2,178.60	1,955.49
Children - Sunday	—	—	—	—	3,636.00
Churchyard (Res)	—	394.74	—	394.74	4.54
Community Response Hub	—	—	—	—	4,822.87
Defib	—	—	—	—	579.75
Lychgate	—	1,164.40	—	1,164.40	965.24
Redevelopment Fund	—	—	—	—	(0.05)
Resourcing Church Fund	—	—	—	—	(0.91)
Revaluation reserves	—	25,676.27	—	25,676.27	—
Summer Food Project	—	—	—	—	1,612.90
Tower	—	1.76	—	1.76	1,951.51
Vicar & Churchwardens Fund	—	—	—	—	2,181.16
Youth Worker	—	—	—	—	(0.99)

Balance sheet

Class and code	Description	This year	Last year
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Fixed assets

1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	3,345.58	657.00
1520	CBF104001280S	1,424.13	545.00
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	17,451.29	528.00
1560	CBF104001164S	5,425.27	240.00
Total Fixed assets		27,646.27	1,970.00

Current assets

2100	U - Budget Deposit Account	—	125.99
2150	R - Churchyard Deposit Account	324.92	314.83
2190	R - Building Deposit Account	16,768.76	16,248.02
2200	R - Lychgate Deposit Account	1,164.29	1,128.13
2300	R - Tower Deposit Account	1.82	250.57
2400	R - Children Deposit Account	2,248.42	2,178.60
2500	R - Redevelopment Fund	1,286.23	5,571.82
2810	U - Bank Account 1	26,004.81	26,408.51
2820	U - Bank Account 2	31,469.08	12,068.31
2830	U - Youth Account	20,463.42	12,783.42
2840	R - Idle Parish Church - Vicar & Churchw	2,323.31	2,212.48
2850	U - Petty Cash Account	—	215.71
2851	Luv Kids (tin)	—	—
Total Current assets		102,055.06	79,506.39

Liabilities

6699	Agency collections	—	—
Total Liabilities		—	—

Net Asset surplus(deficit)

129,701.33	81,476.39
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Reserves

	Excess / (deficit) to date	22,548.67	(48,943.63)
Z01	Starting balances	81,476.39	130,420.02
Z02	Other gains/(losses)	25,676.27	—
Total Reserves		129,701.33	81,476.39

Represented by funds

Unrestricted	83,516.80	52,485.67
Designated	—	1,195.87
Restricted	46,184.53	27,794.85
Endowment	—	—
Total	129,701.33	81,476.39

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	50.00	—	(50.00)	—	—	—
CBF604026005S -	300.00	—	(300.00)	—	—	—
CBF604026006S -	200.00	—	(200.00)	—	—	—
CBF104001299S -	657.00	—	2,688.58	—	3,345.58	657.00
CBF104001280S -	—	—	1,424.13	—	1,424.13	545.00
Nat Savings 72872 -	(100.00)	—	100.00	—	—	—
CBF104001026S -	—	—	17,451.29	—	17,451.29	528.00
CBF104001164S -	240.00	—	5,185.27	—	5,425.27	240.00
Totals	1,347.00	—	26,299.27	—	27,646.27	1,970.00
Current assets - Cash at bank and in hand						
U - Budget Deposit Account -	(11.83)	—	11.83	—	—	125.99
R - Churchyard Deposit Account -	6.29	—	318.63	—	324.92	314.83
R - Building Deposit Account -	770.08	—	15,998.68	—	16,768.76	16,248.02
R - Lychgate Deposit Account -	22.50	—	1,141.79	—	1,164.29	1,128.13
R - Tower Deposit Account -	109.98	—	(108.16)	—	1.82	250.57
R - Children Deposit Account -	43.43	—	2,204.99	—	2,248.42	2,178.60
R - Redevelopment Fund -	1,280.23	—	6.00	—	1,286.23	5,571.82
U - Bank Account 1 -	642.99	—	27,001.70	—	27,644.69	28,048.39
U - Bank Account 1 -	—	—	(1,639.88)	—	(1,639.88)	(1,639.88)
U - Bank Account 2 -	48,131.71	—	(16,662.63)	—	31,469.08	12,068.31
U - Youth Account -	5,639.20	—	14,824.22	—	20,463.42	12,783.42
R - Idle Parish Church - Vicar & Churchw -	2,354.63	—	(31.32)	—	2,323.31	2,212.48
U - Petty Cash Account -	11,895.15	—	(11,895.15)	—	—	215.71
Totals	70,884.36	—	31,170.70	—	102,055.06	79,506.39
Liabilities - Agency accounts						
Agency collections -	(11,285.44)	—	11,285.44	—	—	—
Totals	(11,285.44)	—	11,285.44	—	—	—
Grand total	83,516.80	—	46,184.53	—	129,701.33	81,476.39

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	52,485.67	222,085.25	195,006.51	3,952.39	—	—	83,516.80
Sub-total for General	52,485.67	222,085.25	195,006.51	3,952.39	—	—	83,516.80
Youth - Youth Worker							
Restricted	(0.99)	—	—	0.99	—	—	—
Sub-total for Youth	(0.99)	—	—	0.99	—	—	—
Redevelop - Redevelopment Fund							
Restricted	(0.05)	1,263.70	4,692.51	3,428.86	—	—	—
Sub-total for Redevelop	(0.05)	1,263.70	4,692.51	3,428.86	—	—	—
ResChurch - Resourcing Church Fu							
Restricted	(0.91)	—	—	0.91	—	—	—
Sub-total for ResChurch	(0.91)	—	—	0.91	—	—	—
Vicar - Vicar & Churchwarden							
Restricted	2,181.16	—	—	(2,181.16)	—	—	—
Sub-total for Vicar	2,181.16	—	—	(2,181.16)	—	—	—
ChurchyDes - Churchyard (Des)							
Designated	1,195.87	—	—	(1,195.87)	—	—	—
Sub-total for ChurchyDes	1,195.87	—	—	(1,195.87)	—	—	—
ChurchyRes - Churchyard (Res)							
Restricted	4.54	79.91	—	310.29	—	—	394.74
Sub-total for ChurchyRes	4.54	79.91	—	310.29	—	—	394.74
Lychgate - Lychgate							
Restricted	965.24	36.16	—	163.00	—	—	1,164.40
Sub-total for Lychgate	965.24	36.16	—	163.00	—	—	1,164.40
Tower - Tower							
Restricted	1,951.51	—	248.75	(1,701.00)	—	—	1.76
Sub-total for Tower	1,951.51	—	248.75	(1,701.00)	—	—	1.76
Build - Building							
Restricted	9,177.77	520.74	—	7,070.25	—	—	16,768.76
Sub-total for Build	9,177.77	520.74	—	7,070.25	—	—	16,768.76
ChldSun - Children - Sunday							
Restricted	3,636.00	—	—	(3,636.00)	—	—	—
Sub-total for ChldSun	3,636.00	—	—	(3,636.00)	—	—	—
ChldResv - Children - Reserves							
Restricted	1,955.49	—	—	223.11	—	—	2,178.60
Sub-total for ChldResv	1,955.49	—	—	223.11	—	—	2,178.60
ZReval - Revaluation reserves							
Restricted	—	—	—	—	25,676.27	—	25,676.27
Sub-total for ZReval	—	—	—	—	25,676.27	—	25,676.27
CRH - Community Response H							
Restricted	4,822.87	—	—	(4,822.87)	—	—	—
Sub-total for CRH	4,822.87	—	—	(4,822.87)	—	—	—
SumFood - Summer Food Project							
Restricted	1,612.90	—	—	(1,612.90)	—	—	—
Sub-total for SumFood	1,612.90	—	—	(1,612.90)	—	—	—
BEGN - Bradford East Good N							
Restricted	909.57	(909.57)	—	—	—	—	—
Sub-total for BEGN	909.57	(909.57)	—	—	—	—	—
Defib - Defib							

Restricted

	579.75	(579.75)	—	—	—	—	—
Sub-total for Defib	579.75	(579.75)	—	—	—	—	—
Grand total	81,476.39	222,496.4	199,947.7	—	25,676.27	—	129,701.3
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Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	100,006.00	—	—	—	100,006.00	59,177.50
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	—	—	—	—	—	1,435.00
6030 - Planned Giving Gift Aid Refund	34,593.00	—	—	—	34,593.00	18,632.94
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	—	—	—	—	—	24,767.50
6060 - Planned Giving Env non GA	—	—	—	—	—	775.00
6100 - Sunday Collections	14,233.00	—	—	—	14,233.00	10,962.30
6200 - Donations	—	—	—	—	—	9,093.92
6210 - Grants	36,575.00	—	—	—	36,575.00	46,363.23
6215 - JustGiving Donations	—	—	—	—	—	315.61
6220 - EasySearch Donations	—	—	—	—	—	72.35
6300 - Redevelopment Fund PG Inc BGC GA	—	—	1,263.70	—	1,263.70	2,662.05
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	—	—	—	—
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	7,680.00	—	—	—	7,680.00	7,700.00
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	—	—	—	1,425.00
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	5,776.93	—	—	—	5,776.93	4,127.97
6705 - Share Sale Income	—	—	—	—	—	—
Total	198,863.93	—	1,263.70	—	200,127.63	187,510.37
Income from charitable activities						
6415 - Before-School Club	15,696.00	—	—	—	15,696.00	11,290.50
6420 - Friday Night Boys	—	—	—	—	—	—
6425 - See & Know	—	—	—	—	—	594.00
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	5,011.00	—	—	—	5,011.00	10,096.50
6700 - Property Income	—	—	—	—	—	—
Total	20,707.00	—	—	—	20,707.00	21,981.00
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	—	—	—	—	—	11.00
6520 - PCC Fees Churchyard	—	—	—	—	—	226.00
6650 - Insurance Claims	—	—	—	—	—	12,300.00
Total	—	—	—	—	—	12,537.00
Investments						
6710 - Dividends General Fund	1,025.00	—	—	—	1,025.00	604.04
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	—	—	—	147.47
6800 - Interest General Fund	—	—	—	—	—	1.64

6810 - Interest Building	—	—	520.74	—	520.74	210.93
6820 - Interest Churchyard	—	—	10.09	—	10.09	4.08
6830 - Interest Lychgate	—	—	36.16	—	36.16	14.64
6840 - Interest Tower	—	—	—	—	—	3.26
6850 - Interest Children	—	—	69.82	—	69.82	28.28
Total	1,025.00	—	636.81	—	1,661.81	1,014.34

Other income

6230 - Bradford East Good Neighbour	1,489.32	—	(1,489.32)	—	—	196.20
6410 - Bank Loyalty Payments	—	—	—	—	—	55.54
6698 - **Do not use**	—	—	—	—	—	—
Total	1,489.32	—	(1,489.32)	—	—	251.74
INCOME TOTAL	222,085.25	—	411.19	—	222,496.44	223,294.45

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	102,327.00	—	—	—	102,327.00	71,250.00
7210 - Vicars expenses travel	1,521.00	—	—	—	1,521.00	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	264.03
7240 - Curate expenses	—	—	—	—	—	307.95
7300 - Utilities Gas	6,799.00	—	—	—	6,799.00	2,750.07
7310 - Utilities electricity	—	—	—	—	—	1,579.26
7320 - Utilities water	—	—	—	—	—	522.16
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	—	—	—	—	—	8,087.59
7336 - Before-School-Club Expenditure	6,474.00	—	—	—	6,474.00	6,681.36
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	—	—	—	—
7340 - Luv Kids Expenditure	—	—	—	—	—	—
7350 - Insurance	3,089.00	—	—	—	3,089.00	2,753.99
7400 - Upkeep of services	9,604.00	—	—	—	9,604.00	3,760.41
7410 - Vergers	—	—	—	—	—	1,239.00
7420 - Bell Ringers	—	—	—	—	—	490.00
7430 - Organist	—	—	—	—	—	665.00
7440 - PA Supervisor	—	—	—	—	—	150.00
7450 - Grave Prep	—	—	—	—	—	441.00
7500 - Children General	—	—	—	—	—	197.48
7510 - Children Restricted	—	—	—	—	—	—
7680 - Parish Sundry	—	—	—	—	—	3,780.22
7700 - Churchyard	—	—	—	—	—	13,599.27
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	9,574.51	—	—	—	9,574.51	16.00
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	—	—	—	—	—	398.12
7751 - Annual Servicing	—	—	—	—	—	1,736.50
7752 - Equipment Hire	—	—	—	—	—	—
7755 - Equipment Purchases	—	—	—	—	—	—
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	248.75	—	248.75	18.75
7800 - Kitchen/lounge supplies	—	—	—	—	—	1,058.51
7805 - Activity Resources	—	—	—	—	—	—
7810 - Telephone/Broadband	—	—	—	—	—	854.77
7820 - Photocopier	—	—	—	—	—	1,845.09
7860 - Gen. Admin/Stationery	6,194.00	—	—	—	6,194.00	1,163.61
7861 - Bank Charges	—	—	—	—	—	544.81

7865 - Postage	—	—	—	—	—	260.05
7870 - Salaries (admin/others)	44,970.00	—	—	—	44,970.00	24,292.42
7874 - Staff Pensions Cont.	—	—	—	—	—	3,384.90
7875 - Payroll Services	—	—	—	—	—	99.00
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	—	—	—	—	—	—
7961 - Mission Giving	4,454.00	—	—	—	4,454.00	1,361.00
7962 - Marketing	—	—	—	—	—	390.04
Total	195,006.51	—	248.75	—	195,255.26	155,942.36

Other expenditure

8000 - Redevelopment Project Expenditure	—	—	4,692.51	—	4,692.51	116,295.72
Total	—	—	4,692.51	—	4,692.51	116,295.72
EXPENDITURE TOTAL	195,006.51	—	4,941.26	—	199,947.77	272,238.08
GRAND TOTAL	27,078.74	—	(4,530.07)	—	22,548.67	(48,943.63)

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

Date: 02.05.2024

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2023 TO 31 DECEMBER 2023**

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2023 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: Revd Leah Thompson

Readers: Angie Johnson, Gill Taylor, John Capewell

PCC Secretary: Nyreen Johnson

Wardens

Churchwarden: Philip Cavalier-Lumley

Churchwarden: Eric Hudson

Treasurer Emeritus

Les Walker

Lay Representative on the Deanery Synod

Michael Nichols

David Carroll

Elected Members

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver, Susan Carroll, John Turner, John Mitchell, Jacke Deveraux

Other Members

Vergers: Miss Susan Laycock

Co-opted Members

Youth Pastor: Bethany Clifford

Curate: Leah Leighton

Curate: Laya Watters

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Robin Johnson

School Governor Representative

Dan Thornton

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

CHARITABLE OBJECTIVES

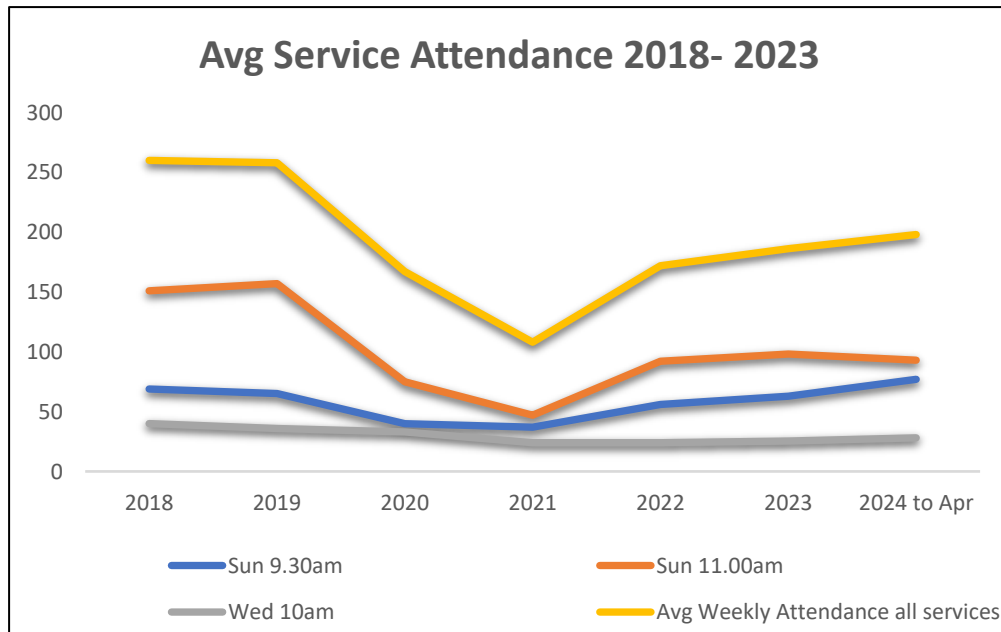
2023 saw a “return to normal business” for the PCC in many ways but also a year in which they were able to review, consolidate and implement new ways of working. The main difference being the financial reporting systems and updates because of some dedicated work on our accounting procedures and processes and the formation of the Financial Review Team. We also implemented a Policy Review Team to review and refresh all the charities policies to ensure we are operating according to best practice and procedures, and the addition of a second churchwarden has helped to alleviate some of the burden of that role, great progress has been made by the warden team in implementing some new initiatives and work.

This has allowed the PCC to be more focused on the day-to-day business, the various ministry and mission groups/ events and the overall vision, beginning 2024 with a clear picture of the financial position month by month. The aim is to have Resource Groups that will be responsible for key areas of mission and ministry, providing expertise, insight and recommendations for future plans and progress. These will include members from across all the congregation.

This report documents some of the highlights of the year and the PCC’s involvement in the leading and directing of the church’s stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH*.

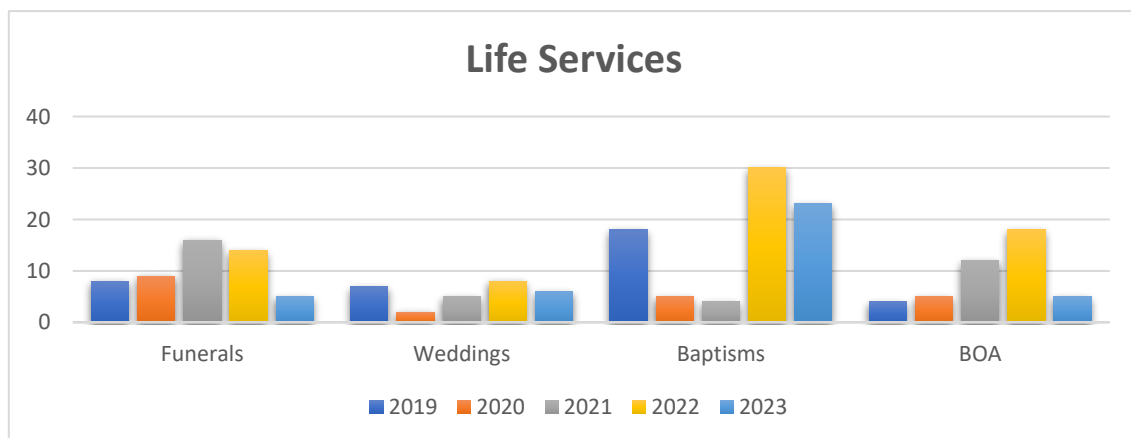
The PCC met 6 times in 2023.

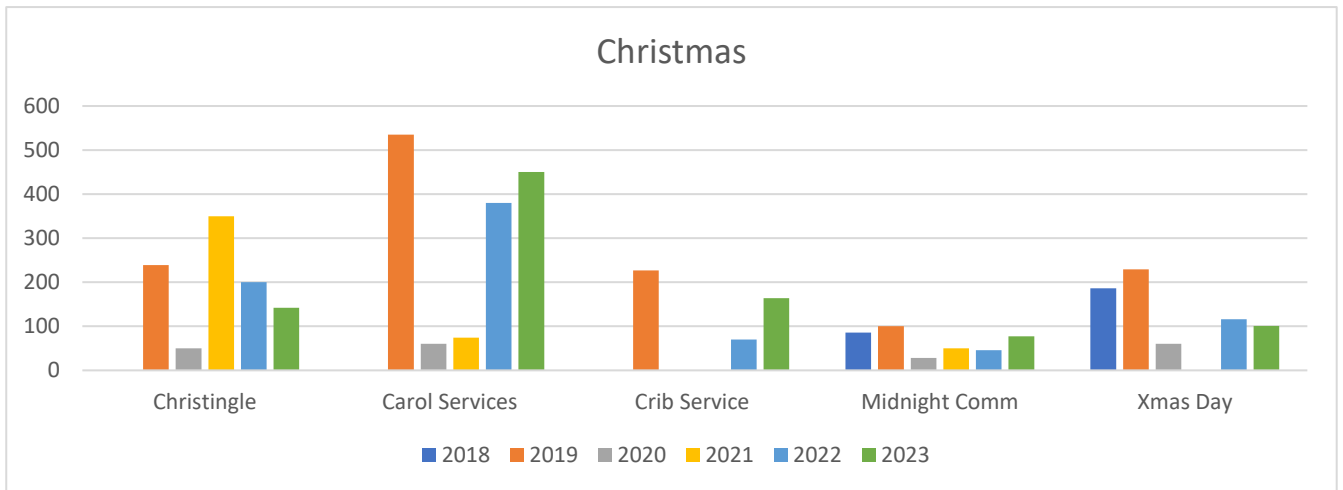
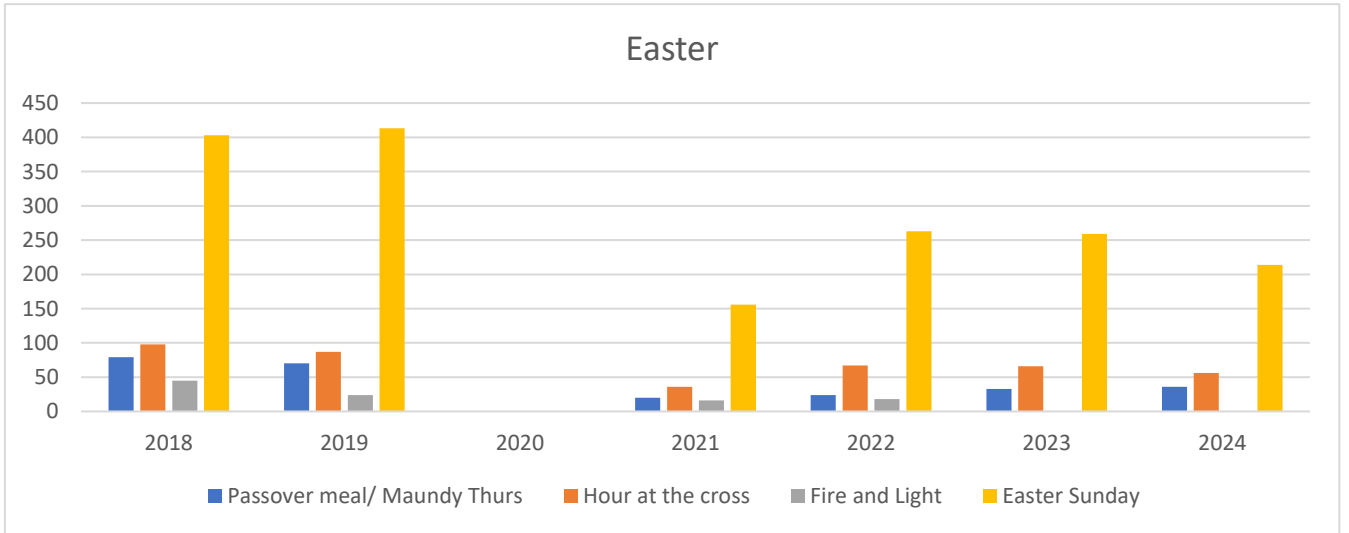
REVIEW OF THE YEAR – 2023



Overall average attendance in 2023 continues to grow in a steady fashion and we have seen a regular increase in new people attending both our 9.30am and 11am services, from families attending the 11am All Together services to people who have expressed an interest in exploring faith further. A welcoming environment and options for further discipleship such as home groups and courses (Alpha etc.) are contributing to people returning to church or joining church for the first time.

After the influx post lockdowns, Life Services have returned to pre-pandemic levels. We always receive very positive feedback from families holding and attending these events and we are very grateful for the teams of volunteers who make these experiences such memorable events for local families. They also allow us to make connections in the community that contributes to our good standing with and the feeling of very much belonging to the local community and being an active part of people's lives in Idle and Thackley.





PCC Summary of the Year 2023

Growth/ Discipleship	Mission	Building/ Fabric and PCC Responsibilities
Resourcing churches - extra funding granted for a curate (St. J's/ St C's), operational admin (St. J's/ St C's) and 3 x Mission Apprentices. Curate and Ops Admin appointed in May/ June. MA in Sep	Ofsted registration applied for to expand the breakfast club at Idle school to include after school care Club Manager appointed in Sep and extra staff for breakfast club recruited for increasing numbers	Watmough path repairs
Common cup reintroduced at communion and an additional option	Queen's Funeral/ Coronation Weekend services for the community	Ageing trees made safe/ removed
11am service restructure (All together/ Monthly communion/ Worship bands)	Brass Band concerts - fundraising and Mission Giving Forever Mine theatre performance Bonfire/ Advent Fayre/ Christmas events –fundraising and Mission outreach events	Energy review - bills/ usage etc.
Men's group (The Forge) re-established	Representatives from HT asked to join Immanuel SIAMS committee	Loft insulation fitted (grant)
Children's church relaunched	Jim ordained as a Canon at Ripon Cathedral	Quinquennial inspection
Vacancies advertised across four churches in Bradford North. HT supporting the churches during vacancies and closer relationships (All Together evenings etc).	Two foundation governors appointed at Idle Primary LL appointed as a governor at Immanuel	Policy Review Team established to ensure all policies of the charity are regularly reviewed and updated
Weekend away 11am congregation at The Jonas Centre	Full immersion baptisms and vow renewals in October, in collaboration with St John's Greengates	Finance Review Committee established to provide regular information and updates with finances, clear up of the accounts for clarity and ease of reporting and recommendations
Summer Socials		Regular finance updates provided/ budgets and forecasts presented in PCC meetings
		Two Deanery Synod reps appointed
		Parish share paid in full
		Reviewed Gift Aid claim frequency to help with cash flow
		Standing Committee and Vice Chair appointed
		PCC and wider congregation volunteers received updated Safeguarding Training

		Updated Parish Profile produced
		Eric Hudson appointed as 2 nd Churchwarden

And a special mention to Les Walker who after 43 years of service on the PCC stepped down from his position in 2023.

The PCC continues to grow and develop to serve the church and our community to the best of our abilities. The leadership team are very grateful for every member for their time and the skills and gifts they each bring to the role and look forward to seeing what the next year brings as Holy Trinity and the other churches in the Bradford North parishes continue to seek and serve our generous and faithful God.

If you would like to know more about the work of the PCC or are interested in becoming a member, please see Nyreen or Jim.

Nyreen Johnson
PCC Secretary
May 2024