



# **Parochial Church Council Of Idle Parish**

Holy Trinity Church  
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

## **End of Year Financial Statements**

**Year ending**

**31<sup>st</sup> December 2022**

Bankers: Barclays Bank, Market Street, Bradford

Treasurer: Philip Cavalier-Lumley

Independent Examiner: Torevell Dent Ltd

**Registered Charity no: 1159198**

# **APPROVED**

## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	128,337	59,172	—	187,510	241,725
Income from charitable activities	21,981	—	—	21,981	10,147
Other trading activities	12,537	—	—	12,537	1,369
Investments	605	408	—	1,014	737
Other income	55	196	—	251	749
<b>Total income</b>	<b>163,516</b>	<b>59,777</b>	<b>—</b>	<b>223,294</b>	<b>254,729</b>
<b>Expenditure on:</b>					
Expenditure on charitable activities	123,461	32,480	—	155,942	175,181
Other expenditure	—	116,295	—	116,295	59,207
<b>Total expenditure</b>	<b>123,461</b>	<b>148,776</b>	<b>—</b>	<b>272,238</b>	<b>234,388</b>
Gains / losses on investment assets	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>40,055</b>	<b>(88,998)</b>	<b>—</b>	<b>(48,943)</b>	<b>20,340</b>
<b>Transfers</b>					
Gross transfers between funds - in	—	39,302	—	39,302	—
Gross transfers between funds - out	(39,302)	—	—	(39,302)	—
<b>Other recognised gains / losses</b>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>752</b>	<b>(49,696)</b>	<b>—</b>	<b>(48,943)</b>	<b>20,340</b>
<b>Total funds brought forward</b>	<b>52,929</b>	<b>77,490</b>	<b>—</b>	<b>130,420</b>	<b>110,079</b>
<b>Total funds carried forward</b>	<b>53,681</b>	<b>27,794</b>	<b>—</b>	<b>81,476</b>	<b>130,420</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	52,485	—	—	52,485	50,523
<b>Designated</b>					
Churchyard (Des)	1,195	—	—	1,195	2,406
<b>Restricted</b>					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	909	—	909	713
Building	—	9,177	—	9,177	8,966
Children - Day Schools	—	1,955	—	1,955	1,955
Children - Sunday	—	3,636	—	3,636	3,792
Churchyard (Res)	—	4	—	4	89
Community Response Hub	—	4,822	—	4,822	13,217
Defib	—	579	—	579	579
Lychgate	—	965	—	965	950
Redevelopment Fund	—	0	—	0	64,457
Resourcing Church Fund	—	0	—	0	(2,873)
Summer Food Project	—	1,612	—	1,612	1,612
Tower	—	1,951	—	1,951	1,967
Vicar & Churchwardens Fund	—	2,181	—	2,181	1,833
Youth Worker	—	0	—	0	(19,771)

## Balance sheet

Class and code	Description	This year	Last year
<b>Fixed assets</b>			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	657	657
1520	CBF104001280S	545	545
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	528	528
1560	CBF104001164S	240	240
	<b>Total Fixed assets</b>	<b>1,970</b>	<b>1,970</b>
<b>Current assets</b>			
2100	Budget Deposit Account	125	124
2150	Churchyard Deposit Account	314	310
2190	Building Deposit Account	16,248	16,037
2200	Lychgate Deposit Account	1,128	1,113
2300	Tower Deposit Account	250	247
2400	Children Deposit Account	2,178	2,150
2500	Redevelopment Fund	5,571	84,638
2810	Bank Account 1	26,408	6,015
2820	Bank Account 2	12,068	11,295
2830	Youth Account	12,783	4,436
2840	Idle Parish Church - Vicar & Churchwarden	2,212	1,865
2850	Petty Cash Account	215	215
2851	Luv Kids (tin)	—	—
	<b>Total Current assets</b>	<b>79,506</b>	<b>128,450</b>
<b>Liabilities</b>			
6699	Agency collections	—	—
	<b>Total Liabilities</b>	<b>—</b>	<b>—</b>
	<b>Net Asset surplus(deficit)</b>	<b>81,476</b>	<b>130,420</b>
<b>Reserves</b>			
	Excess / (deficit) to date	(48,943)	20,340
Z01	Starting balances	130,420	110,079
	<b>Total Reserves</b>	<b>81,476</b>	<b>130,420</b>
	<b>Represented by funds</b>		
	Unrestricted	52,485	50,523
	Designated	1,195	2,406
	Restricted	27,794	77,490
	Endowment	—	—
	<b>Total</b>	<b>81,476</b>	<b>130,420</b>

## Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
<b>Fixed assets - Investments</b>						
CBF604026001S -	50	—	(50)	—	—	—
CBF604026005S -	300	—	(300)	—	—	—
CBF604026006S -	200	—	(200)	—	—	—
CBF104001299S -	657	—	—	—	657	657
CBF104001280S -	—	—	545	—	545	545
Nat Savings 72872 -	(100)	—	100	—	—	—
CBF104001026S -	—	—	528	—	528	528
CBF104001164S -	240	—	—	—	240	240
<b>Totals</b>	<b>1,347</b>	<b>—</b>	<b>623</b>	<b>—</b>	<b>1,970</b>	<b>1,970</b>
<b>Current assets - Cash at bank and in hand</b>						
Budget Deposit Account -	114	—	11	—	125	124
Churchyard Deposit Account -	6	—	308	—	314	310
Building Deposit Account -	770	—	15,477	—	16,248	16,037
Lychgate Deposit Account -	22	—	1,105	—	1,128	1,113
Tower Deposit Account -	109	—	140	—	250	247
Children Deposit Account -	43	—	2,135	—	2,178	2,150
Redevelopment Fund -	(5)	—	5,576	—	5,571	84,638
Bank Account 1 -	1,437	(281)	26,893	—	28,048	7,655
Bank Account 1 -	—	—	(1,639)	—	(1,639)	(1,639)
Bank Account 2 -	26,681	2,049	(16,662)	—	12,068	11,295
Youth Account -	(2,040)	—	14,824	—	12,783	4,436
Idle Parish Church - Vicar & Churchwarde -	31	—	2,181	—	2,212	1,865
Petty Cash Account -	12,682	(571)	(11,895)	—	215	215
<b>Totals</b>	<b>39,853</b>	<b>1,195</b>	<b>38,457</b>	<b>—</b>	<b>79,506</b>	<b>128,450</b>
<b>Liabilities - Agency accounts</b>						
Agency collections -	(11,285)	—	11,285	—	—	—
<b>Totals</b>	<b>(11,285)</b>	<b>—</b>	<b>11,285</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Grand total</b>	<b>52,485</b>	<b>1,195</b>	<b>27,794</b>	<b>—</b>	<b>81,476</b>	<b>130,420</b>

## Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
<b>General - General fund</b>								
Unrestricted		50,523	163,516	122,251	(39,302)	—	—	52,485
	<b>Sub-total for General</b>	<b>50,523</b>	<b>163,516</b>	<b>122,251</b>	<b>(39,302)</b>	<b>—</b>	<b>—</b>	<b>52,485</b>
<b>Youth - Youth Worker</b>								
Restricted		(19,771)	12,125	—	7,646	—	—	0
	<b>Sub-total for Youth</b>	<b>(19,771)</b>	<b>12,125</b>	<b>—</b>	<b>7,646</b>	<b>—</b>	<b>—</b>	<b>0</b>
<b>Redevelop - Redevelopment Fund</b>								
Restricted		64,457	23,639	116,295	28,197	—	—	0
	<b>Sub-total for Redevelop</b>	<b>64,457</b>	<b>23,639</b>	<b>116,295</b>	<b>28,197</b>	<b>—</b>	<b>—</b>	<b>0</b>
<b>ResChurch - Resourcing Church Fu</b>								
Restricted		(2,873)	23,207	23,793	3,459	—	—	0
	<b>Sub-total for ResChurch</b>	<b>(2,873)</b>	<b>23,207</b>	<b>23,793</b>	<b>3,459</b>	<b>—</b>	<b>—</b>	<b>0</b>
<b>Vicar - Vicar &amp; Churchwarden</b>								
Restricted		1,833	347	—	—	—	—	2,181
	<b>Sub-total for Vicar</b>	<b>1,833</b>	<b>347</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,181</b>
<b>ChurchyDes - Churchyard (Des)</b>								
Designated		2,406	—	1,210	—	—	—	1,195
	<b>Sub-total for ChurchyDes</b>	<b>2,406</b>	<b>—</b>	<b>1,210</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,195</b>
<b>ChurchyRes - Churchyard (Res)</b>								
Restricted		89	4	89	—	—	—	4
	<b>Sub-total for ChurchyRes</b>	<b>89</b>	<b>4</b>	<b>89</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4</b>
<b>Lychgate - Lychgate</b>								
Restricted		950	14	—	—	—	—	965
	<b>Sub-total for Lychgate</b>	<b>950</b>	<b>14</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>965</b>
<b>Tower - Tower</b>								
Restricted		1,967	3	18	—	—	—	1,951
	<b>Sub-total for Tower</b>	<b>1,967</b>	<b>3</b>	<b>18</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,951</b>
<b>Build - Building</b>								
Restricted		8,966	210	—	—	—	—	9,177
	<b>Sub-total for Build</b>	<b>8,966</b>	<b>210</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>9,177</b>
<b>ChldSun - Children - Sunday</b>								
Restricted		3,792	28	184	—	—	—	3,636
	<b>Sub-total for ChldSun</b>	<b>3,792</b>	<b>28</b>	<b>184</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,636</b>
<b>ChldDay - Children - Day Schoo</b>								
Restricted		1,955	—	—	—	—	—	1,955
	<b>Sub-total for ChldDay</b>	<b>1,955</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,955</b>
<b>CRH - Community Response H</b>								
Restricted		13,217	—	8,394	—	—	—	4,822
	<b>Sub-total for CRH</b>	<b>13,217</b>	<b>—</b>	<b>8,394</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4,822</b>
<b>SumFood - Summer Food Project</b>								
Restricted		1,612	—	—	—	—	—	1,612
	<b>Sub-total for SumFood</b>	<b>1,612</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,612</b>
<b>BEGN - Bradford East Good N</b>								
Restricted		713	196	—	—	—	—	909
	<b>Sub-total for BEGN</b>	<b>713</b>	<b>196</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>909</b>
<b>Defib - Defib</b>								
Restricted		579	—	—	—	—	—	579
	<b>Sub-total for Defib</b>	<b>579</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>579</b>
	<b>Grand total</b>	<b>130,420</b>	<b>223,294</b>	<b>272,238</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>81,476</b>

## Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
<b>INCOME AND ENDOWMENTS</b>						
<b>Donations and legacies</b>						
6010 - Planned Giving BGC GA Un	59,177	—	—	—	59,177	64,211
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	1,435	—	—	—	1,435	3,159
6030 - Planned Giving Gift Aid Refund	18,632	—	—	—	18,632	22,076
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	24,767	—	—	—	24,767	9,653
6060 - Planned Giving Env non GA	775	—	—	—	775	114
6100 - Sunday Collections	10,962	—	—	—	10,962	3,258
6200 - Donations	5,893	—	3,200	—	9,093	87,893
6210 - Grants	2,250	—	44,113	—	46,363	21,509
6215 - JustGiving Donations	315	—	—	—	315	63
6220 - EasySearch Donations	—	—	72	—	72	—
6300 - Redevelopment Fund PG Inc BGC GA	—	—	2,662	—	2,662	6,227
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	—	—	—	13,134
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	—	—	7,700	—	7,700	8,185
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	1,425	—	1,425	1,385
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	4,127	—	—	—	4,127	855
6705 - Share Sale Income	—	—	—	—	—	—
Total	128,337	—	59,172	—	187,510	241,725
<b>Income from charitable activities</b>						
6415 - Before-School Club	11,290	—	—	—	11,290	6,518
6420 - Friday Night Boys	—	—	—	—	—	—
6425 - See & Know	594	—	—	—	594	—
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	10,096	—	—	—	10,096	3,628
6700 - Property Income	—	—	—	—	—	—
Total	21,981	—	—	—	21,981	10,147
<b>Other trading activities</b>						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	11	—	—	—	11	1,263
6520 - PCC Fees Churchyard	226	—	—	—	226	106
6650 - Insurance Claims	12,300	—	—	—	12,300	—
Total	12,537	—	—	—	12,537	1,369
<b>Investments</b>						
6710 - Dividends General Fund	604	—	—	—	604	439
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	147	—	147	142
6800 - Interest General Fund	1	—	—	—	1	144

6810 - Interest Building	—	—	210	—	210	8
6820 - Interest Churchyard	—	—	4	—	4	0
6830 - Interest Lychgate	—	—	14	—	14	0
6840 - Interest Tower	—	—	3	—	3	0
6850 - Interest Children	—	—	28	—	28	1
Total	605	—	408	—	1,014	737

#### Other income

6230 - Bradford East Good Neighbour	—	—	196	—	196	691
6410 - Bank Loyalty Payments	55	—	—	—	55	57
6698 - **Do not use**	—	—	—	—	—	—
Total	55	—	196	—	251	749
<b>INCOME TOTAL</b>	<b>163,516</b>	<b>—</b>	<b>59,777</b>	<b>—</b>	<b>223,294</b>	<b>254,729</b>

## EXPENDITURE

#### Expenditure on charitable activities

7200 - Diocesan share	71,250	—	—	—	71,250	88,000
7210 - Vicars expenses travel	—	—	—	—	—	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	264	—	—	—	264	—
7240 - Curate expenses	307	—	—	—	307	29
7300 - Utilities Gas	—	—	2,750	—	2,750	3,238
7310 - Utilities electricity	—	—	1,579	—	1,579	1,840
7320 - Utilities water	—	—	522	—	522	213
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	8,055	—	32	—	8,087	17,931
7336 - Before-School-Club Expenditure	6,681	—	—	—	6,681	6,229
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	—	—	—	200
7340 - Luv Kids Expenditure	—	—	—	—	—	—
7350 - Insurance	—	—	2,753	—	2,753	2,634
7400 - Upkeep of services	3,747	—	12	—	3,760	3,712
7410 - Vergers	1,239	—	—	—	1,239	950
7420 - Bell Ringers	490	—	—	—	490	—
7430 - Organist	665	—	—	—	665	75
7440 - PA Supervisor	150	—	—	—	150	90
7450 - Grave Prep	441	—	—	—	441	120
7500 - Children General	12	—	184	—	197	—
7510 - Children Restricted	—	—	—	—	—	22
7680 - Parish Sundry	3,765	—	14	—	3,780	1,801
7700 - Churchyard	12,300	1,210	89	—	13,599	1,076
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	16	—	—	—	16	1,364
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	398	—	—	—	398	102
7751 - Annual Servicing	1,426	—	310	—	1,736	855
7752 - Equipment Hire	—	—	—	—	—	109
7755 - Equipment Purchases	—	—	—	—	—	657
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	18	—	18	—
7800 - Kitchen/lounge supplies	1,058	—	—	—	1,058	362
7805 - Activity Resources	—	—	—	—	—	1,896
7810 - Telephone/Broadband	854	—	—	—	854	672
7820 - Photocopier	1,366	—	478	—	1,845	1,747
7860 - Gen. Admin/Stationery	1,163	—	—	—	1,163	844
7861 - Bank Charges	544	—	—	—	544	640

7870 - Salaries (admin/others)	2,770	—	21,522	—	24,292	22,145
7874 - Staff Pensions Cont.	1,172	—	2,212	—	3,384	1,767
7875 - Payroll Services	99	—	—	—	99	255
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	—	—	—	—	—	3,125
7961 - Mission Giving	1,361	—	—	—	1,361	10,180
7962 - Marketing	390	—	—	—	390	233
Total	122,251	1,210	32,480	—	155,942	175,181

**Other expenditure**

8000 - Redevelopmnet Project Expenditure	—	—	116,295	—	116,295	59,207
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Total	—	—	116,295	—	116,295	59,207
<b>EXPENDITURE TOTAL</b>	122,251	1,210	148,776	—	272,238	234,388

<b>GRAND TOTAL</b>	41,265	(1,210)	(88,998)	—	(48,943)	20,340
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Jim Taylor

Revd Jim Taylor

17<sup>th</sup> May 2023



**Independent examiner's report to the trustees of  
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2022.

**Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd  
Centre of Excellence  
Hope Park  
Trevor Foster Way  
Bradford  
West Yorkshire  
BD5 8HH

Date: 31.03.2023

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM  
1 JANUARY 2022 TO 31 DECEMBER 2022**

**ADMINISTRATIVE INFORMATION**

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2022 until the date this report was approved are:

**Incumbent:** The Revd Jim Taylor

**Curate:** Revd Leah Thompson

**Readers:** Mrs Angie Johnson, Mrs Gill Taylor, Mr John Capewell

**PCC Secretary:** Nyreen Johnson

**Wardens**

Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

**Treasurer Emeritus**

Mr Les Walker

**Lay Representative on the Deanery Synod**

Bethany Lamont

**Elected Members**

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver, Susan Carroll, John Turner, John Mitchell

**Other Members**

Vergers: Miss Susan Laycock

**Co-opted Members**

Mission Apprentice: Bethany Clifford

Curate: Leah Thompson

Project Manager: Hugh Inkster

**Special Responsibilities within the PCC**

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Mr Robin Johnson

School Governor Representative

Dan Thornton

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

## **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

## **Objectives and Activities**

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

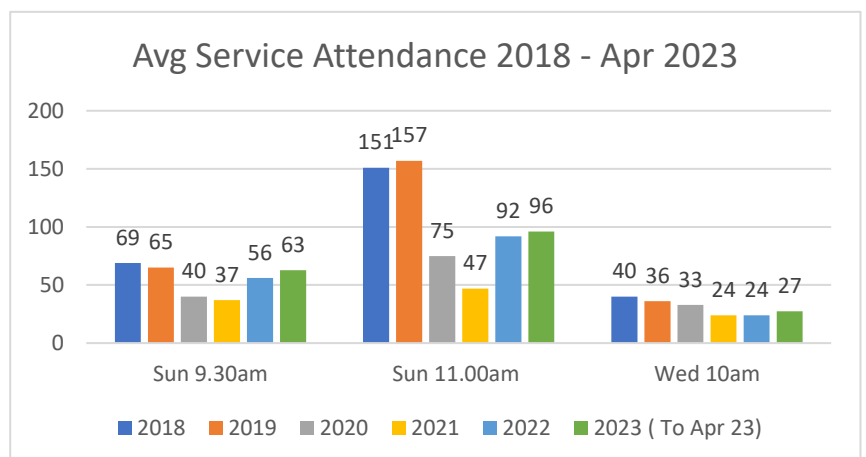
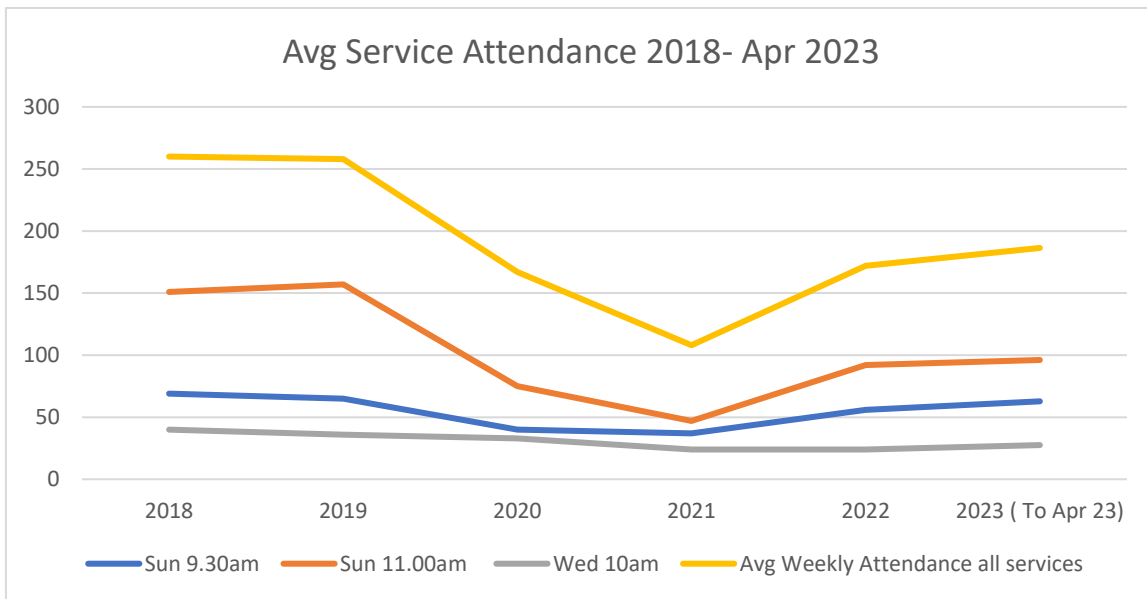
## **CHARITABLE OBJECTIVES;**

2022 provided the PCC with the opportunity to return to a regular routine but recognising that a return to “normal” was a way off as the consequences of the pandemic and lockdowns continued to have impacts upon church life, especially upon finance and services. However with the uncertainty and the need to rebuild there have been many positive opportunities for the PCC to consider and implement. Above all 2022 has shown us that our God is not uncertain or inconsistent and he has remained faithful and steadfast to His Church and we have been richly provided for both practically and spiritually, as we continue to rebuild upon old and new foundations to ensure the work of the church can not only survive but thrive in the years to come in this area of Bradford that God has chosen for us to serve in.

This report documents some of the highlights of the year and the PCC’s involvement in the leading and directing of the church’s stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

The PCC met 6 times in 2022.

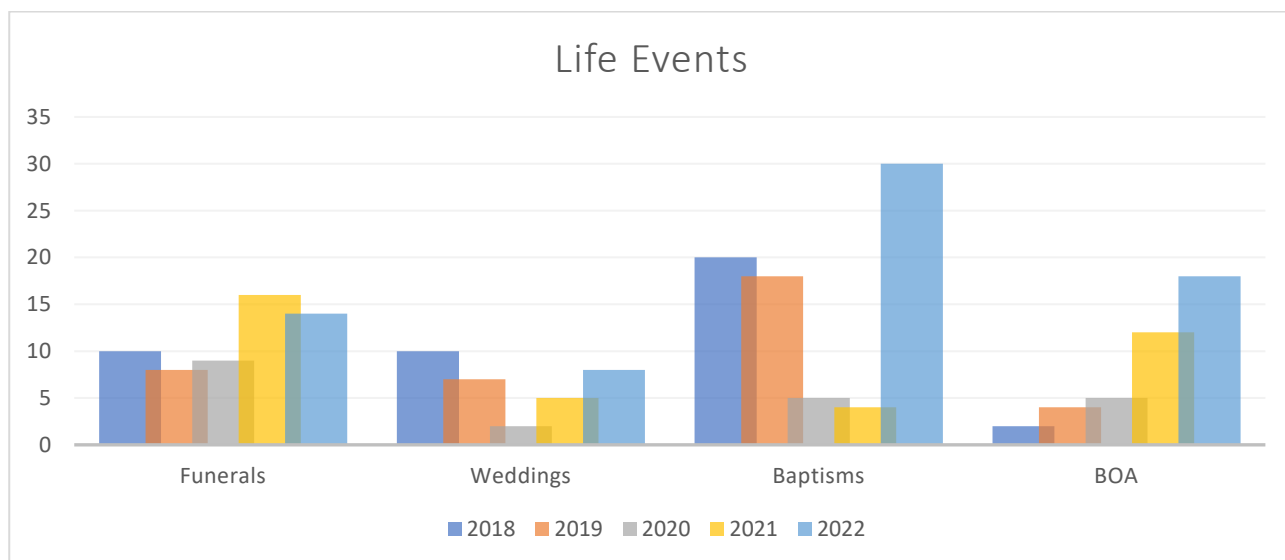
## REVIEW OF THE YEAR – 2022



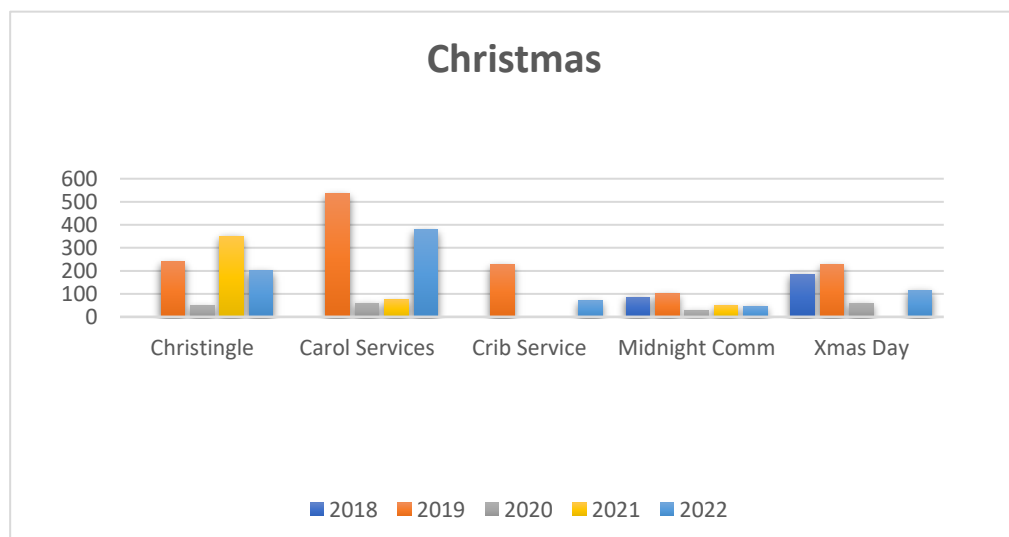
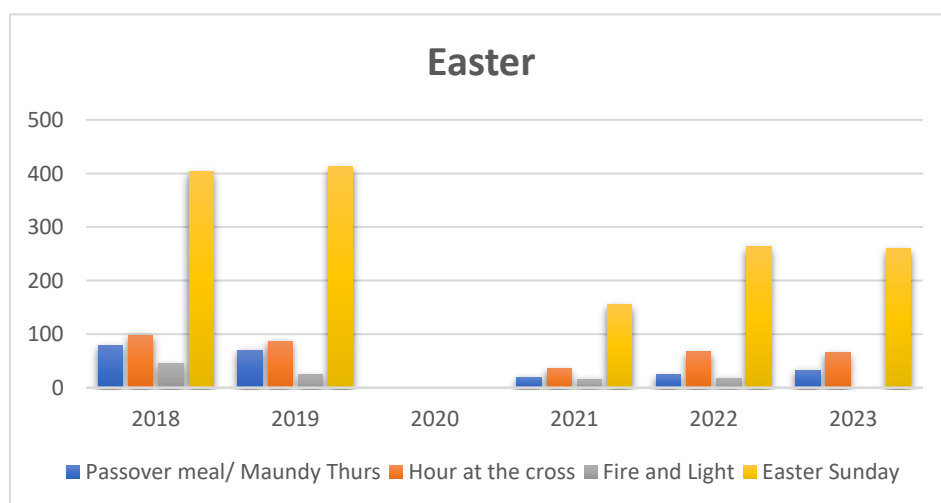
Attendance continues to grow since the lockdowns and we are regularly having new people join us at both Sunday services.

The 9.30am service and Wednesday are continuing to prove to be consistent with the 9.30am being almost back at 2019 levels of attendance with a solid community formed even as new people attend.

2022 saw growth for the 11am service which was the hardest hit during the pandemic and the early part of 2023 suggest the trend is continuing to increase. Challenges remain in this service in terms of forming community and discipleship but the refresh of Home Groups, review of children's church and Worship (not to mention the re-introduction of refreshments after the services!!) are all helping to make headway with these issues. 2023 will see the introduction of more social and discipleship events that will help that congregation in particular to form deeper bonds and opportunities for growth in their discipleship walk.



Life services continue to be ever popular at Holy Trinity with most services seeing an increase in numbers. The life services are an important part of church life, not only for the incomes they bring in but most importantly they are a valuable opportunity to connect with the wider community, for us to build long term relationships and give us an opportunity to serve those in our communities who we may not see in church services. We are blessed with some fantastic volunteer teams who serve in these ministries and the PCC offers its sincere thanks and gratitude for the work they do.



## PCC Summary of the Year 2022

Growth/ Discipleship	Mission	Practical
Re-establishing of volunteer teams, newsletter, collections, patterns of services etc.	Vision for Bradford Resourcing churches meeting attended by PCC Members	Retuned to redeveloped building on Feb 6 <sup>th</sup> 2022
Communion assistants reviewed and re-appointed by Bishop Toby and plans for the reintroduction of the shared cup approved	Donation to Ukraine War fund	Reopening service March 2022
Proposals for introduction of After school club to complement the breakfast club approved	2 x Foundation Governors appointed to Idle primary	New updated sign for outside church
Social events - Newcomers lunch/ Harvest Supper	Hosted BEAF meeting	Work done on problem trees and repairs to path
PCC Away day – dealing with Spiritual Diversions	Appointment of 3 additional PCC Members, reappointment of church officers, ER stands at 182	Review of Energy usage and providers
Finance Review Committee proposed for targeted focus on finances, income and fundraising.	Community Jubilee celebration plans	New architect approved and appointed
	Warm Spaces	

Our continued thanks to all members of the PCC for the on-going commitment to their roles, their valued input, gifts and time given to serving the church members and wider community through this ministry.

Nyreen Johnson  
PCC Secretary  
May 2023