

# Parochial Church Council Of Idle Parish

Holy Trinity Church  
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

## End of Year Financial Statements

**Year ended  
31<sup>st</sup> December 2021**

Bankers: Barclays Bank, Market Street, Bradford  
Treasurer: Philip Cavalier-Lumley  
Independent Examiner: Torevell Dent Ltd

**Registered Charity no: 1159198**

*Jim Taylor.*

*Revd Jim TAYLOR*

*25<sup>th</sup> May 2022*

*Page 1*

## Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>					
Donations and legacies	110,082	131,643	—	241,725	218,605
Income from charitable activities	10,147	—	—	10,147	8,817
Other trading activities	1,369	—	—	1,369	26
Investments	584	152	—	737	793
Other income	57	691	—	749	1,967
<b>Total income</b>	<b>122,240</b>	<b>132,488</b>	<b>—</b>	<b>254,729</b>	<b>230,210</b>
<b>Expenditure on:</b>					
Expenditure on charitable activities	129,534	45,646	—	175,181	180,222
Other expenditure	—	59,207	—	59,207	67,158
<b>Total expenditure</b>	<b>129,534</b>	<b>104,853</b>	<b>—</b>	<b>234,388</b>	<b>247,380</b>
Gains / losses on investment assets	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>(7,293)</b>	<b>27,634</b>	<b>—</b>	<b>20,340</b>	<b>(17,170)</b>
<b>Transfers</b>					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
<b>Other recognised gains / losses</b>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
<b>Net movement in funds</b>	<b>(7,293)</b>	<b>27,634</b>	<b>—</b>	<b>20,340</b>	<b>(17,170)</b>
<b>Total funds brought forward</b>	<b>60,222</b>	<b>49,856</b>	<b>—</b>	<b>110,079</b>	<b>127,249</b>
<b>Total funds carried forward</b>	<b>52,929</b>	<b>77,490</b>	<b>—</b>	<b>130,420</b>	<b>110,079</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	50,523	—	—	50,523	57,765
<b>Designated</b>					
Churchyard (Des)	2,406	—	—	2,406	2,456
<b>Restricted</b>					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	713	—	713	222
Building	—	8,966	—	8,966	10,308
Children - Day Schools	—	1,955	—	1,955	2,038
Children - Sunday	—	3,792	—	3,792	3,814
Churchyard (Res)	—	89	—	89	1,060
Community Response Hub	—	13,217	—	13,217	13,217
Defib	—	579	—	579	579
Lychgate	—	950	—	950	950
Redevelopment Fund	—	64,457	—	64,457	19,609
Resourcing Church Fund	—	(2,873)	—	(2,873)	799
Summer Food Project	—	1,612	—	1,612	3,684
Tower	—	1,967	—	1,967	1,966
Vicar & Churchwardens Fund	—	1,833	—	1,833	2,535
Youth Worker	—	(19,771)	—	(19,771)	(10,931)

## Balance sheet

Class and code	Description	This year	Last year
<b>Fixed assets</b>			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	657	657
1520	CBF104001280S	545	545
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	528	528
1560	CBF104001164S	240	240
	<b>Total Fixed assets</b>	<b>1,970</b>	<b>1,970</b>
<b>Current assets</b>			
2100	Budget Deposit Account	124	124
2150	Churchyard Deposit Account	310	310
2190	Building Deposit Account	16,037	16,028
2200	Lychgate Deposit Account	1,113	1,112
2300	Tower Deposit Account	247	247
2400	Children Deposit Account	2,150	2,149
2500	Redevelopment Fund	84,638	25,668
2810	Bank Account 1	6,015	27,006
2820	Bank Account 2	11,295	21,011
2830	Youth Account	4,436	11,727
2840	Idle Parish Church - Vicar & Churchwarde	1,865	2,566
2850	Petty Cash Account	215	155
2851	Luv Kids (tin)	—	—
	<b>Total Current assets</b>	<b>128,450</b>	<b>108,109</b>
<b>Liabilities</b>			
6699	Agency collections	—	—
	<b>Total Liabilities</b>	<b>—</b>	<b>—</b>
	<b>Net Asset surplus(deficit)</b>	<b>130,420</b>	<b>110,079</b>
<b>Reserves</b>			
	Excess / (deficit) to date	20,340	(17,170)
Z01	Starting balances	110,079	127,249
	<b>Total Reserves</b>	<b>130,420</b>	<b>110,079</b>
	<b>Represented by funds</b>		
	Unrestricted	50,523	57,765
	Designated	2,406	2,456
	Restricted	77,490	49,856
	Endowment	—	—
	<b>Total</b>	<b>130,420</b>	<b>110,079</b>

## Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
<b>Fixed assets - Investments</b>						
CBF604026001S -	50	—	(50)	—	—	—
CBF604026005S -	300	—	(300)	—	—	—
CBF604026006S -	200	—	(200)	—	—	—
CBF104001299S -	657	—	—	—	657	657
CBF104001280S -	—	—	545	—	545	545
Nat Savings 72872 -	(100)	—	100	—	—	—
CBF104001026S -	—	—	528	—	528	528
CBF104001164S -	240	—	—	—	240	240
<b>Totals</b>	<b>1,347</b>	<b>—</b>	<b>623</b>	<b>—</b>	<b>1,970</b>	<b>1,970</b>
<b>Current assets - Cash at bank and in hand</b>						
Budget Deposit Account -	112	—	11	—	124	124
Churchyard Deposit Account -	6	—	304	—	310	310
Building Deposit Account -	770	—	15,267	—	16,037	16,028
Lychgate Deposit Account -	22	—	1,090	—	1,113	1,112
Tower Deposit Account -	109	—	137	—	247	247
Children Deposit Account -	43	—	2,106	—	2,150	2,149
Redevelopment Fund -	—	—	84,638	—	84,638	25,668
Bank Account 1 -	3,219	928	3,506	—	7,655	28,646
Bank Account 1 -	—	—	(1,639)	—	(1,639)	(1,639)
Bank Account 2 -	23,155	2,049	(13,908)	—	11,295	21,011
Youth Account -	(2,262)	—	6,699	—	4,436	11,727
Idle Parish Church - Vicar & Churchwarde -	31	—	1,833	—	1,865	2,566
Petty Cash Account -	12,682	(571)	(11,895)	—	215	155
<b>Totals</b>	<b>37,890</b>	<b>2,406</b>	<b>88,153</b>	<b>—</b>	<b>128,450</b>	<b>108,109</b>
<b>Liabilities - Agency accounts</b>						
Agency collections -	(11,285)	—	11,285	—	—	—
<b>Totals</b>	<b>(11,285)</b>	<b>—</b>	<b>11,285</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Grand total</b>	<b>50,523</b>	<b>2,406</b>	<b>77,490</b>	<b>—</b>	<b>130,420</b>	<b>110,079</b>

## Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
<b>General - General fund</b>							
Unrestricted		57,765	122,240	129,483	—	—	50,523
	<b>Sub-total for General</b>	<b>57,765</b>	<b>122,240</b>	<b>129,483</b>	<b>—</b>	<b>—</b>	<b>50,523</b>
<b>Youth - Youth Worker</b>							
Restricted		(10,931)	9,570	18,410	—	—	(19,771)
	<b>Sub-total for Youth</b>	<b>(10,931)</b>	<b>9,570</b>	<b>18,410</b>	<b>—</b>	<b>—</b>	<b>(19,771)</b>
<b>Redevelop - Redevelopment Fund</b>							
Restricted		19,609	104,220	59,372	—	—	64,457
	<b>Sub-total for Redevelop</b>	<b>19,609</b>	<b>104,220</b>	<b>59,372</b>	<b>—</b>	<b>—</b>	<b>64,457</b>
<b>ResChurch - Resourcing Church Fu</b>							
Restricted		799	17,853	21,526	—	—	(2,873)
	<b>Sub-total for ResChurch</b>	<b>799</b>	<b>17,853</b>	<b>21,526</b>	<b>—</b>	<b>—</b>	<b>(2,873)</b>
<b>Vicar - Vicar &amp; Churchwarden</b>							
Restricted		2,535	142	844	—	—	1,833
	<b>Sub-total for Vicar</b>	<b>2,535</b>	<b>142</b>	<b>844</b>	<b>—</b>	<b>—</b>	<b>1,833</b>
<b>ChurchyDes - Churchyard (Des)</b>							
Designated		2,456	—	50	—	—	2,406
	<b>Sub-total for ChurchyDes</b>	<b>2,456</b>	<b>—</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>2,406</b>
<b>ChurchyRes - Churchyard (Res)</b>							
Restricted		1,060	0	971	—	—	89
	<b>Sub-total for ChurchyRes</b>	<b>1,060</b>	<b>0</b>	<b>971</b>	<b>—</b>	<b>—</b>	<b>89</b>
<b>Lychgate - Lychgate</b>							
Restricted		950	0	—	—	—	950
	<b>Sub-total for Lychgate</b>	<b>950</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>950</b>
<b>Tower - Tower</b>							
Restricted		1,966	0	—	—	—	1,967
	<b>Sub-total for Tower</b>	<b>1,966</b>	<b>0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,967</b>
<b>Build - Building</b>							
Restricted		10,308	8	1,350	—	—	8,966
	<b>Sub-total for Build</b>	<b>10,308</b>	<b>8</b>	<b>1,350</b>	<b>—</b>	<b>—</b>	<b>8,966</b>
<b>ChldSun - Children - Sunday</b>							
Restricted		3,814	—	22	—	—	3,792
	<b>Sub-total for ChldSun</b>	<b>3,814</b>	<b>—</b>	<b>22</b>	<b>—</b>	<b>—</b>	<b>3,792</b>
<b>ChldDay - Children - Day Schoo</b>							
Restricted		2,038	1	84	—	—	1,955
	<b>Sub-total for ChldDay</b>	<b>2,038</b>	<b>1</b>	<b>84</b>	<b>—</b>	<b>—</b>	<b>1,955</b>
<b>CRH - Community Response H</b>							
Restricted		13,217	—	—	—	—	13,217
	<b>Sub-total for CRH</b>	<b>13,217</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>13,217</b>
<b>SumFood - Summer Food Project</b>							
Restricted		3,684	—	2,071	—	—	1,612
	<b>Sub-total for SumFood</b>	<b>3,684</b>	<b>—</b>	<b>2,071</b>	<b>—</b>	<b>—</b>	<b>1,612</b>
<b>BEGN - Bradford East Good N</b>							
Restricted		222	691	200	—	—	713
	<b>Sub-total for BEGN</b>	<b>222</b>	<b>691</b>	<b>200</b>	<b>—</b>	<b>—</b>	<b>713</b>
<b>Defib - Defib</b>							
Restricted		579	—	—	—	—	579
	<b>Sub-total for Defib</b>	<b>579</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>579</b>
	<b>Grand total</b>	<b>110,079</b>	<b>254,729</b>	<b>234,388</b>	<b>—</b>	<b>—</b>	<b>130,420</b>

## Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
<b>INCOME AND ENDOWMENTS</b>						
<b>Donations and legacies</b>						
6010 - Planned Giving BGC GA Un	64,211	—	—	—	64,211	63,488
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	3,159	—	—	—	3,159	4,510
6030 - Planned Giving Gift Aid	22,076	—	—	—	22,076	22,260
Refund						
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	9,653	—	—	—	9,653	9,825
6060 - Planned Giving Env non GA	114	—	—	—	114	643
6100 - Sunday Collections	3,258	—	—	—	3,258	2,820
6200 - Donations	6,481	—	81,412	—	87,893	57,499
6210 - Grants	209	—	21,299	—	21,509	44,301
6215 - JustGiving Donations	63	—	—	—	63	2,646
6220 - EasySearch Donations	—	—	—	—	—	29
6300 - Redevelopment Fund PG Inc BGC GA	—	—	6,227	—	6,227	—
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	13,134	—	13,134	195
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	—	—	8,185	—	8,185	9,966
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	1,385	—	1,385	420
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	855	—	—	—	855	—
6705 - Share Sale Income	—	—	—	—	—	—
Total	110,082	—	131,643	—	241,725	218,605
<b>Income from charitable activities</b>						
6415 - Before-School Club	6,518	—	—	—	6,518	3,342
6420 - Friday Night Boys	—	—	—	—	—	101
6425 - See & Know	—	—	—	—	—	100
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	3,628	—	—	—	3,628	5,274
6700 - Property Income	—	—	—	—	—	—
Total	10,147	—	—	—	10,147	8,817
<b>Other trading activities</b>						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	1,263	—	—	—	1,263	26
6520 - PCC Fees Churchyard	106	—	—	—	106	—
6650 - Insurance Claims	—	—	—	—	—	—
Total	1,369	—	—	—	1,369	26
<b>Investments</b>						
6710 - Dividends General Fund	439	—	—	—	439	564
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	142	—	142	137
6800 - Interest General Fund	144	—	—	—	144	0

6810 - Interest Building	—	—	8	—	8	74
6820 - Interest Churchyard	—	—	0	—	0	1
6830 - Interest Lychgate	—	—	0	—	0	4
6840 - Interest Tower	—	—	0	—	0	1
6850 - Interest Children	—	—	1	—	1	9
Total	584	—	152	—	737	793
<b>Other income</b>						
6230 - Bradford East Good Neighbour	—	—	691	—	691	1,922
6410 - Bank Loyalty Payments	57	—	—	—	57	45
6698 - **Do not use**	—	—	—	—	—	—
Total	57	—	691	—	749	1,967
<b>INCOME TOTAL</b>	<b>122,240</b>	<b>—</b>	<b>132,488</b>	<b>—</b>	<b>254,729</b>	<b>230,210</b>

## EXPENDITURE

### Expenditure on charitable activities

7200 - Diocesan share	88,000	—	—	—	88,000	103,000
7210 - Vicars expenses travel	—	—	—	—	—	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	—
7240 - Curate expenses	29	—	—	—	29	35
7300 - Utilities Gas	3,238	—	—	—	3,238	2,511
7310 - Utilities electricity	1,840	—	—	—	1,840	1,931
7320 - Utilities water	213	—	—	—	213	883
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	32	—	17,899	—	17,931	14,543
7336 - Before-School-Club	6,229	—	—	—	6,229	4,947
Expenditure						
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	200	—	200	1,700
7340 - Luv Kids Expenditure	—	—	—	—	—	200
7350 - Insurance	2,634	—	—	—	2,634	2,610
7400 - Upkeep of services	3,453	—	259	—	3,712	2,656
7410 - Vergers	950	—	—	—	950	210
7420 - Bell Ringers	—	—	—	—	—	—
7430 - Organist	75	—	—	—	75	145
7440 - PA Supervisor	90	—	—	—	90	30
7450 - Grave Prep	120	—	—	—	120	120
7500 - Children General	—	—	—	—	—	2
7510 - Children Restricted	—	—	22	—	22	—
7680 - Parish Sundry	1,801	—	—	—	1,801	84
7700 - Churchyard	54	50	971	—	1,076	2,456
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	14	—	1,350	—	1,364	3,649
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	102	—	—	—	102	861
7751 - Annual Servicing	855	—	—	—	855	688
7752 - Equipment Hire	109	—	—	—	109	206
7755 - Equipment Purchases	657	—	—	—	657	1,793
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	—	—	—	—
7800 - Kitchen/lounge supplies	362	—	—	—	362	1,345
7805 - Activity Resources	—	—	1,896	—	1,896	—
7810 - Telephone/Broadband	649	—	22	—	672	489
7820 - Photocopier	1,747	—	—	—	1,747	2,402
7860 - Gen. Admin/Stationery	844	—	—	—	844	2,229
7861 - Bank Charges	474	—	165	—	640	754
7865 - Postage	55	—	0	—	56	8

7870 - Salaries (admin/others)	1,682	—	20,462	—	22,145	24,924
7874 - Staff Pensions Cont.	215	—	1,552	—	1,767	1,456
7875 - Payroll Services	255	—	—	—	255	45
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	3,125	—	—	—	3,125	—
7961 - Mission Giving	9,336	—	844	—	10,180	827
7962 - Marketing	233	—	—	—	233	473
Total	129,483	50	45,646	—	175,181	180,222

#### Other expenditure

8000 - Redevelopment Project Expenditure	—	—	59,207	—	59,207	67,158
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Total	—	—	59,207	—	59,207	67,158
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<b>EXPENDITURE TOTAL</b>	129,483	50	104,853	—	234,388	247,380
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<b>GRAND TOTAL</b>	(7,242)	(50)	27,634	—	20,340	(17,170)
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**Independent examiner's report to the trustees of  
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
.....  
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd  
Centre of Excellence  
Hope Park  
Trevor Foster Way  
Bradford  
West Yorkshire  
BD5 8HH

Date: 6 April 2022

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM  
1 JANUARY 2021 TO 31 DECEMBER 2021**

**ADMINISTRATIVE INFORMATION**

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2021 until the date this report was approved are:

**Incumbent:** The Revd Jim Taylor

**Curate:** Revd Leah Thompson

**Readers:** Mrs Angie Johnson, Mrs Gill Taylor, Mr John Capewell

**PCC Secretary:** Nyreen Johnson

**Wardens**

Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

**Treasurer Emeritus**

Mr Les Walker

**Lay Representative on the Deanery Synod**

Susan Carroll, Bethany Lamont

**Elected Members**

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver

**Other Members**

Vergers: Miss Susan Laycock

**Co-opted Members**

Mission Apprentice: Bethany Clifford

Curate: Leah Thompson

Project Manager: Hugh Inkster

**Special Responsibilities within the PCC**

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Mr Robin Johnson

School Governor Representative

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

## **Structure, Governance and Management**

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

## **Objectives and Activities**

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

## **CHARITABLE OBJECTIVES;**

After the challenges of 2020, the last year has been a time of restoring the routines and rhythms of the church as well as being an opportunity to review our offerings and decide what to start, what continue and what to stop.

The main themes of this year have been re-building (literally and figuratively!) and reconnecting as people were encouraged to return to church and we were able to make connections in the wider community through the necessity of having to relocate .

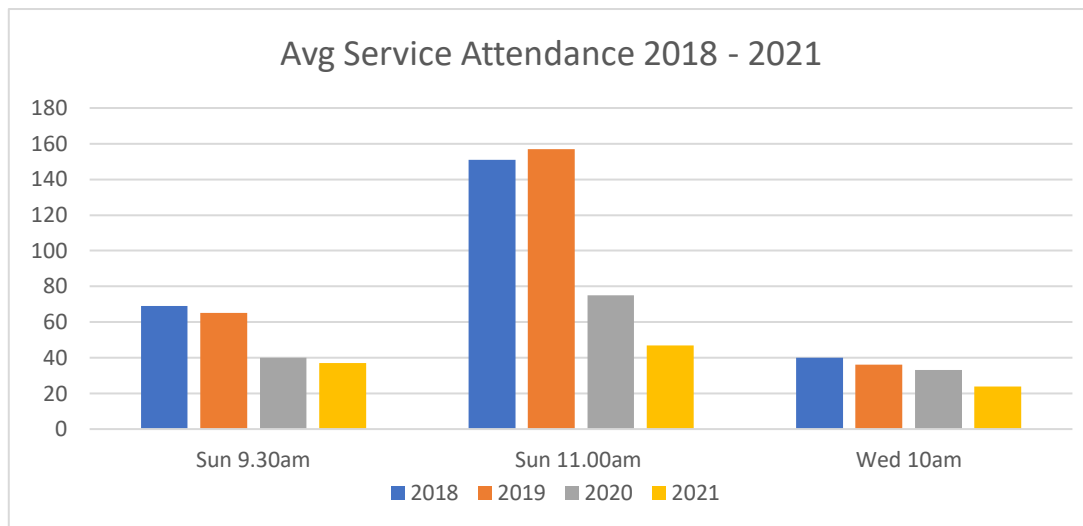
Attendance and finances continued to be significant issues but improvements began to be seen as the year drew to a close and continue to improve in 2022.

On the whole church life has continued in some form or other and HTI has been able to continue in its journey of following Jesus and becoming more like him in our communities and families.

This report documents some of the highlights of the year and the PCC's involvement in the leading and directing of the church's stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

The PCC met 6 times in 2021, mostly in person but with Zoom options for those needing it. The Standing Committee didn't meet during this time.

## REVIEW OF THE YEAR – 2021

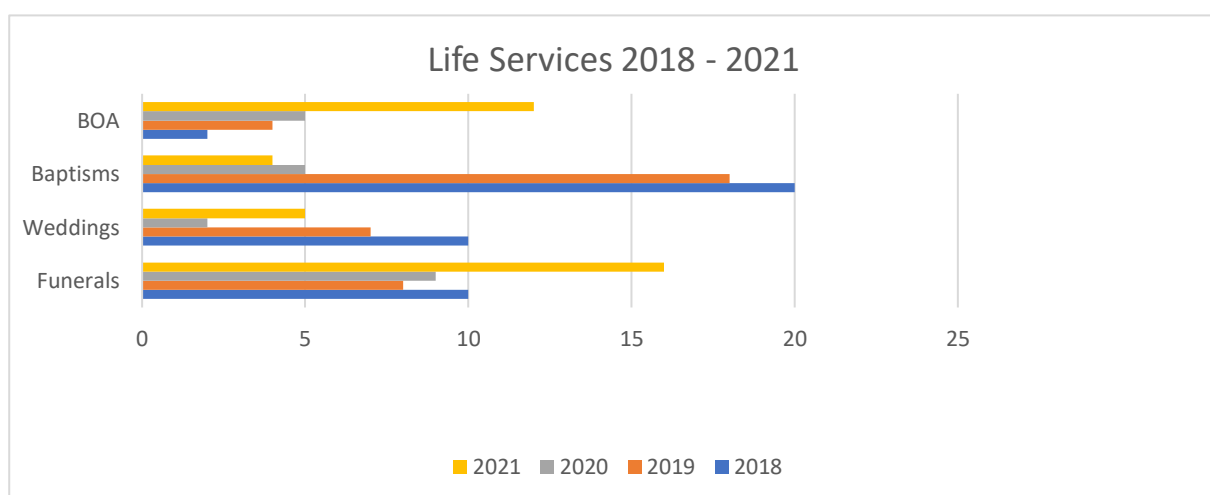


For the second year of the pandemic church attendance numbers fell yet again, however this was mostly due to the restrictions that were in place Jan-Apr 2021, which discouraged people from attending regularly.

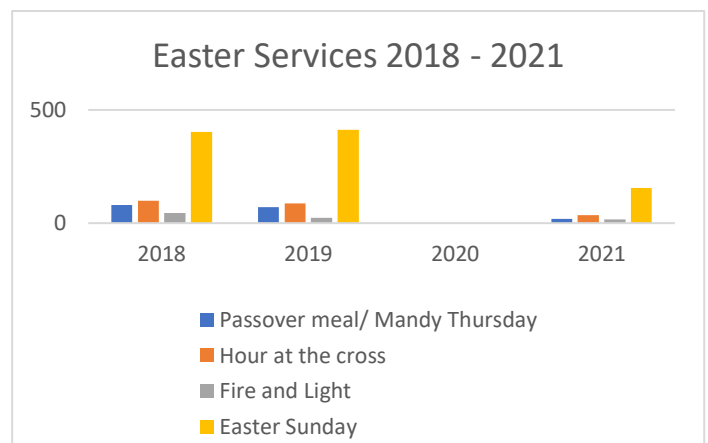
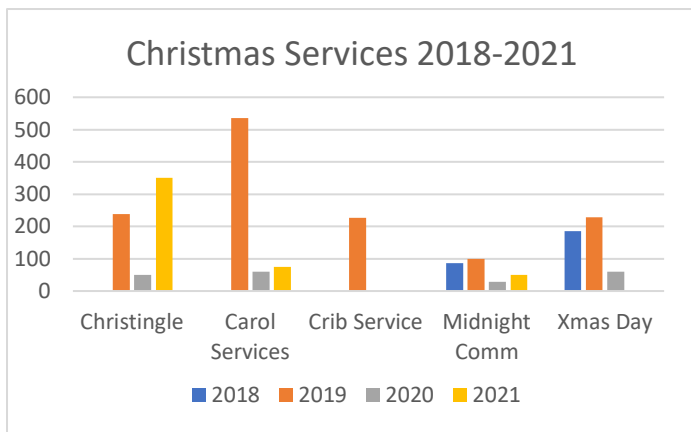
The graphs show that the 9.30am and Midweek services remain largely unaffected.

The 11am services have suffered the most in terms of attendance despite seeing the largest increase in new people attending. One reason for this may be that the lack of children's church/ activities deterred families from attending and highlights the importance of this ministry and the need to have a determined focus on getting these back up and running this year.

We should however be encouraged that 2022 is seeing increasing growth across all services with new people joining us regularly, and the newer people who joined during the lockdowns are becoming more involved in church by joining home groups, volunteering, readers etc.



Life Services continued to be offered with baptisms being the most affected but we are certainly making up for that in 2022 with every baptism service now booked until the end of the year.



Our big seasonal celebration events were again affected by restrictions but again seeing some increases across all the services (except Christmas Day which was cancelled due to the weather!).

The 2022 Easter services were very well attended with over 250 people over the two services, and other services we have hosted such as Idle and Immanuel schools Easter services, Immanuel prizegiving evening and the reopening service all having over 300 people in attendance we can look forward to an equally successful Christmas season.

### PCC Summary of the Year

8 new elected PCC members

1 Deanery Synod member elected

Approval given for phase 2 of the building work to go ahead in 2021

New curate joined the team

Renewed spiritual commitment by the PCC in terms of the responsibilities of the individual role and the council as a whole.

Readers re-licenced

Approval of Bethany Clifford to undertake the Mission Apprentice role

Building work began in September

Vision update - Rebuilding

Approved plans for bonfire night

Agreed changes to the bell ringers T&Cs to bring us in line with other churches

Vision update –Reconnecting

Appointed two new foundation governors to Idle C of E Primary

Support and encouragement for the reinstatement of Sunday youth group, and a call to encourage additional volunteers

Remembrance Day plans for services in the school

Considered the delays to the building works and re-thinking of Christmas plans (in school and outdoor)

Home groups relaunch by LT

Resourcing church updates and agreements of continued support to St John's and St Cuthbert's under the leadership of Chris Baxfield

Our continued thanks to all members of the PCC for the on-going commitment to their roles, their valued input and time given to serving the church members and wider community through this ministry.

Nyreen Johnson

PCC Secretary

May 2022