

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2020 TO 31 DECEMBER 2020**

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2020 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: vacant

Readers: Mrs Angie Johnson, Mrs Gill Taylor, Mr John Capewell

PCC Secretary: Nyreen Johnson

Wardens

Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

Treasurer Emeritus

Mr Les Walker

Lay Representative on the Deanery Synod

Susan Carroll, Linda Inkster, Eileen Weaver, Bethany Lamont

Elected Members

Emma Corbett, Elaine Haycock, Kirsty Lamont, Robin Johnson, Chris Kelly

Other Members

Vergers: Mrs Denise Barrett, Miss Susan Laycock

Co-opted Members

Mission Apprentice: Kate Watts

Curate: vacant

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer

Treasurer

Disability Representative

School Governor Representative

Safeguarding Officer

Environmental Officer

John Capewell

Philip Cavalier-Lumley

Mr Robin Johnson

Emma Corbett

Tracy Marson

Beth Lamont

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

CHARITABLE OBJECTIVES;

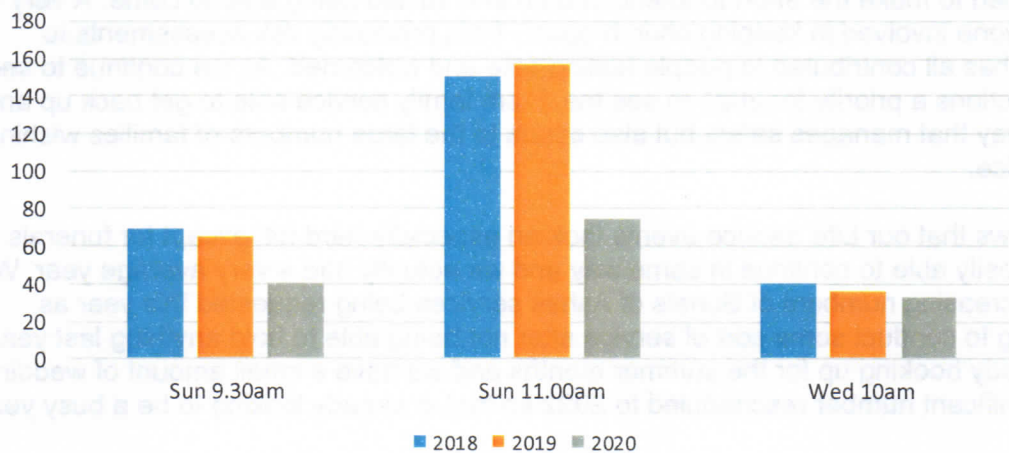
2020 provided challenges for all churches in terms of finances, services and ensuring the well-being of all connected to our church. Although many of our plans were delayed or cancelled there were plenty of opportunities to serve in new and innovative ways and as well as reaching new communities.

This report documents some of the highlights of the year and the PCC's involvement in the leading and directing of the church's stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH*.

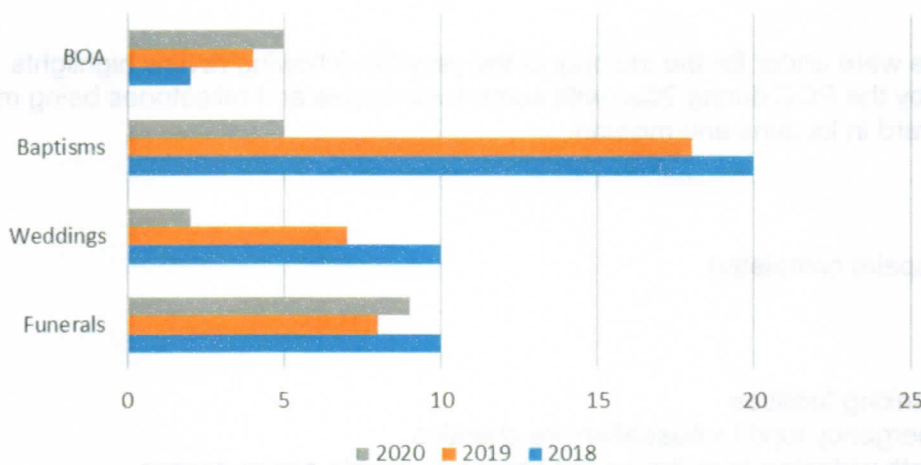
The PCC met 7 times in 2020 through a combination of update letters, informal meetings, formal meetings (where allowed) and via Zoom to ensure all members were able to be in attendance, this was more than we usually meet as we were meeting more regularly due to the constantly changing guidelines and updates that needed PCC input. The Standing Committee didn't meet during this time.

REVIEW OF THE YEAR – 2020

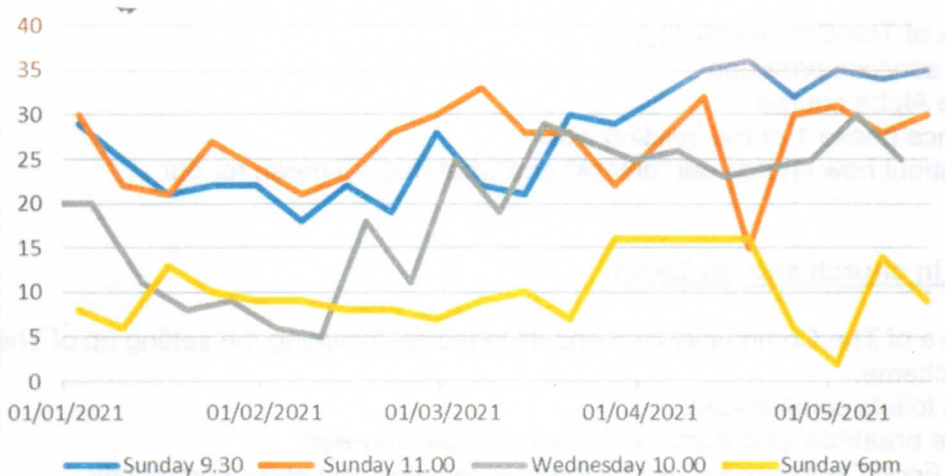
Avg Service Attendance 2018 - 2020



Life Services 2018 - 2020



Attendance by service 2021 to date



The graphs demonstrate that as to be expected attendance in services fell for 2020, however as a church the decision was made that we would endeavour to stay open as far as we were permitted and as long as it was safe for everyone. The encouraging figure is that overall average attendance was at 64% of our usual capacity for the whole year (258 in 2019 and 167 in 2020) so considering the restrictions that were in place, especially the extra restrictions for places like West Yorkshire people still continued to make the effort to attend church and valued being able to come. A very big thank you to everyone involved in keeping church open - from producing risk assessments to cleaning chairs, it has all contributed to people feeling safe and welcomed. As we continue to see an easing of restrictions a priority for 2021 to see the 11am family service able to get back up and running in some way that manages safety but also caters to the large numbers of families wishing to attend this service.

The 2nd graph shows that our Life Service events took an especially hard hit, except for funerals where we were mostly able to continue in some way and we actually had a very average year. We are now seeing increasing numbers of Burials of Ashes services being requested this year as people are wanting to conduct some sort of service after not being able to hold anything last year. Baptisms are already booking up for the summer months and we have a small amount of weddings this year but a significant number rescheduled to 2022 so that is already looking to be a busy year.

The last graph shows Year To Date attendance for 2021 at each of the Sunday and Wednesday services. Again the numbers are encouraging as people continue to return to church and we are seeing more and more faces that we have not seen for a while venture back as well as a significant number of new people regularly attending each week. We shall continue to review our services as guidelines change.

Despite the restrictions we were under for the majority of the year the following review highlights how much was achieved by the PCC during 2020 with some major goals and milestones being met in moving the church forward in its aims and mission.

January

- Kind David window repairs completed

March

- Approval for online banking facilities
- Sent £1k from the emergency fund to Australian fire charities
- Work began on the path widening from the walled garden to enable easier access
- Defibrillator arrived

May (via letter)

- Updates on the work of The Community Hub
- Details of the online services provision
- Running of an online Alpha course
- Proposal to commence phase 1 of the building work
- Tentative thoughts about how church will "unlock" and what this will mean for our congregations

July (informal meeting in church and via Zoom)

- Update on the closure of The Community Hub and its legacies, including the setting up of The Good Neighbours Scheme.
- Building work on the toilets commenced.
- Proposal to move the breakfast club from the school to church agreed.
- The initiation of The Food Cupboard for use by the congregation and wider community following the success of the food bin outside with the community.
- Risk Assessment to hold indoor private prayer sessions agreed by the PCC.

August

- In church services risk assessment approved and commenced
- The Summer Project in conjunction with The Springfield Centre successfully completed.
- Youth Worker interview held.
- Visit by Archdeacon Andy Jolley to update the PCC on the plans for HTI, St. Johns and St. Cuthbert's and the potential appointment of an Associate Minister. Unanimous agreement from the PCC.

September

- Relunched the breakfast club from church with additional staff to help manage the Covid guidelines and rebranded as The ARK Breakfast club.
- Youth Worker appointed.
- New curate secured for July 2021.
- Work on the toilets completed.

November

- Online bank account set up and running
- Interviews held for Associate Minister
- Private prayer reinstated after tightening of restrictions
- Online Remembrance day service approved given the new restrictions

December

- PCC agreed that the same charities as 2019 would be the beneficiaries of the 2020 Mission Giving funds
- APCM held at 09/12/2021. No new appointments were made this year due to the difficulties in people gathering.
- Outdoor Christmas Carol service, children's Christingle and Christmas day services held. Midnight Mass held in church with restricted numbers.
- Wednesday Holy Communion services reinstated.
- The 6pm service on the 1st Sunday of each month given over to a Word and Worship service run primarily by the team who were involved in the previous Breathe meetings, as an alternative to the formal Holy Communion service and a way for people to explore other styles of worship.
- Chris Baxfield appointed as Associate Minister.
- JT's role amended to Priest in Charge (Wrose) and Parish Priest (Greengates).

A particular thank you to all the PCC members for their encouragement, commitment and support during what was a demanding year in many ways. It has been a significant responsibility to manage a church through a global health crisis and your good humour, willingness to engage and make hard decisions has been very much appreciated by all the leadership team. We look forward to what 2021 and beyond will bring.

Nyreen Johnson
PCC Secretary
May 2021



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ending
31st December 2020

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jan Taylor
16th August 2021

Statement of Financial Activities

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Prior year total funds |
|---|--------------------|------------------|-----------------|-----------------|------------------------|
| Income and endowments from: | | | | | |
| Donations and legacies | 108,519 | 110,085 | — | 218,605 | 157,409 |
| Income from charitable activities | 8,817 | — | — | 8,817 | 6,204 |
| Other trading activities | 26 | — | — | 26 | 7,714 |
| Investments | 564 | 228 | — | 793 | 1,439 |
| Other income | 45 | 1,922 | — | 1,967 | 76 |
| Total income | 117,973 | 112,236 | — | 230,210 | 172,844 |
| Expenditure on: | | | | | |
| Expenditure on charitable activities | 133,705 | 46,517 | — | 180,222 | 167,447 |
| Other expenditure | — | 67,158 | — | 67,158 | 5,842 |
| Total expenditure | 133,705 | 113,675 | — | 247,380 | 173,290 |
| Gains / losses on investment assets | — | — | — | — | — |
| Net income / (expenditure) resources before transfer | (15,731) | (1,439) | — | (17,170) | (446) |
| Transfers | | | | | |
| Gross transfers between funds - in | — | — | — | — | 22,854 |
| Gross transfers between funds - out | — | — | — | — | (22,854) |
| Other recognised gains / losses | | | | | |
| Gains on revaluation, fixed assets, charity's own use | — | — | — | — | — |
| Net movement in funds | (15,731) | (1,439) | — | (17,170) | (446) |
| Total funds brought forward | 75,954 | 51,295 | — | 127,249 | 127,696 |
| Total funds carried forward | 60,222 | 49,856 | — | 110,079 | 127,249 |
| Represented by | | | | | |
| Unrestricted | | | | | |
| General fund | 57,765 | — | — | 57,765 | 73,497 |
| Designated | | | | | |
| Churchyard (Des) | 2,456 | — | — | 2,456 | 2,456 |
| Restricted | | | | | |
| Agency collection | — | — | — | — | — |
| Bradford East Good Neighbour | — | 222 | — | 222 | — |
| Building | — | 10,308 | — | 10,308 | 12,233 |
| Children - Day Schools | — | 2,038 | — | 2,038 | 2,038 |
| Children - Sunday | — | 3,814 | — | 3,814 | 3,807 |
| Church Family Fund | — | — | — | — | — |
| Churchyard (Res) | — | 1,060 | — | 1,060 | 1,232 |
| Community Response Hub | — | 13,217 | — | 13,217 | — |
| Defib | — | 579 | — | 579 | 1,602 |
| Lychgate | — | 950 | — | 950 | 945 |
| Redevelopment Fund | — | 19,609 | — | 19,609 | 34,591 |
| Resourcing Church Fund | — | 799 | — | 799 | (3,445) |
| Summer Food Project | — | 3,684 | — | 3,684 | — |
| Tower | — | 1,966 | — | 1,966 | 2,666 |
| Vicar & Churchwardens Fund | — | 2,535 | — | 2,535 | 2,397 |
| Youth Worker | — | (10,931) | — | (10,931) | (6,773) |

Balance sheet

| Class and code | Description | This year | Last year |
|-----------------------|--|----------------|----------------|
| Fixed assets | | | |
| 1100 | CBF604026001S | — | — |
| 1200 | CBF604026005S | — | — |
| 1300 | CBF604026006S | — | — |
| 1400 | CBF104001299S | 657 | 657 |
| 1520 | CBF104001280S | 545 | 545 |
| 1521 | Nat Savings 72872 | — | — |
| 1540 | CBF604026003S | — | — |
| 1550 | CBF104001026S | 528 | 528 |
| 1560 | CBF104001164S | 240 | 240 |
| | Total Fixed assets | 1,970 | 1,970 |
| Current assets | | | |
| 2100 | Budget Deposit Account | 124 | 123 |
| 2150 | Churchyard Deposit Account | 310 | 309 |
| 2190 | Building Deposit Account | 16,028 | 37,954 |
| 2200 | Lychgate Deposit Account | 1,112 | 1,108 |
| 2300 | Tower Deposit Account | 247 | 246 |
| 2400 | Children Deposit Account | 2,149 | 2,140 |
| 2500 | Redevelopment Fund | 25,668 | — |
| 2810 | Bank Account 1 | 27,006 | 39,004 |
| 2820 | Bank Account 2 | 21,011 | 28,364 |
| 2830 | Youth Account | 11,727 | 13,280 |
| 2840 | Idle Parish Church - Vicar & Churchwarde | 2,566 | 2,428 |
| 2850 | Petty Cash Account | 155 | 139 |
| 2851 | Luv Kids (tin) | — | 200 |
| | Total Current assets | 108,109 | 125,299 |
| Liabilities | | | |
| 6699 | Agency collections | — | 20 |
| | Total Liabilities | — | 20 |
| | Net Asset surplus(deficit) | 110,079 | 127,249 |
| Reserves | | | |
| | Excess / (deficit) to date | (17,170) | 106,585 |
| Z01 | Starting balances | 127,249 | 20,664 |
| | Total Reserves | 110,079 | 127,249 |
| | Represented by funds | | |
| | Unrestricted | 57,765 | 73,497 |
| | Designated | 2,456 | 2,456 |
| | Restricted | 49,856 | 51,295 |
| | Endowment | — | — |
| | Total | 110,079 | 127,249 |

Statement of assets and liabilities

| | General | Designated | Restricted | Endowment | This year | Last year |
|--|-----------------|--------------|---------------|-----------|----------------|----------------|
| Fixed assets - Investments | | | | | | |
| CBF604026001S - | 50 | — | (50) | — | — | — |
| CBF604026005S - | 300 | — | (300) | — | — | — |
| CBF604026006S - | 200 | — | (200) | — | — | — |
| CBF104001299S - | 657 | — | — | — | 657 | 657 |
| CBF104001280S - | — | — | 545 | — | 545 | 545 |
| Nat Savings 72872 - | (100) | — | 100 | — | — | — |
| CBF104001026S - | — | — | 528 | — | 528 | 528 |
| CBF104001164S - | 240 | — | — | — | 240 | 240 |
| Totals | 1,347 | — | 623 | — | 1,970 | 1,970 |
| Current assets - Cash at bank and in hand | | | | | | |
| Budget Deposit Account - | 112 | — | 11 | — | 124 | 123 |
| Churchyard Deposit Account - | 6 | — | 304 | — | 310 | 309 |
| Building Deposit Account - | 770 | — | 15,258 | — | 16,028 | 37,954 |
| Lychgate Deposit Account - | 22 | — | 1,090 | — | 1,112 | 1,108 |
| Tower Deposit Account - | 109 | — | 137 | — | 247 | 246 |
| Children Deposit Account - | 43 | — | 2,105 | — | 2,149 | 2,140 |
| Redevelopment Fund - | — | — | 25,668 | — | 25,668 | — |
| Bank Account 1 - | (89) | 979 | 27,756 | — | 28,646 | 40,644 |
| Bank Account 1 - | — | — | (1,639) | — | (1,639) | (1,639) |
| Bank Account 2 - | 17,871 | 2,049 | (548) | — | 19,372 | 26,724 |
| Bank Account 2 - | — | — | 1,639 | — | 1,639 | 1,639 |
| Youth Account - | 13,633 | — | (1,905) | — | 11,727 | 13,280 |
| Idle Parish Church - Vicar & Churchwarde - | 31 | — | 2,535 | — | 2,566 | 2,428 |
| Petty Cash Account - | 12,622 | (571) | (11,895) | — | 155 | 139 |
| Luv Kids (tin) - | — | — | — | — | — | 200 |
| Totals | 45,133 | 2,456 | 60,518 | — | 108,109 | 125,299 |
| Liabilities - Agency accounts | | | | | | |
| Agency collections - | (11,285) | — | 11,285 | — | — | 20 |
| Totals | (11,285) | — | 11,285 | — | — | 20 |
| Grand total | 57,765 | 2,456 | 49,856 | — | 110,079 | 127,249 |

Fund movement by type

| | | Opening | Incoming | Outgoing | Transfers | Gains/losses | Closing |
|---|---------------------------------|----------------|----------------|----------------|-----------|--------------|-----------------|
| General - General fund | | | | | | | |
| Unrestricted | | 73,497 | 117,973 | 133,705 | — | — | 57,765 |
| | Sub-total for General | 73,497 | 117,973 | 133,705 | — | — | 57,765 |
| Youth - Youth Worker | | | | | | | |
| Restricted | | (6,773) | 10,386 | 14,543 | — | — | (10,931) |
| | Sub-total for Youth | (6,773) | 10,386 | 14,543 | — | — | (10,931) |
| Redevelop - Redevelopment Fund | | | | | | | |
| Restricted | | 34,591 | 53,008 | 67,989 | — | — | 19,609 |
| | Sub-total for Redevelop | 34,591 | 53,008 | 67,989 | — | — | 19,609 |
| ResChurch - Resourcing Church Fu | | | | | | | |
| Restricted | | (3,445) | 24,890 | 20,645 | — | — | 799 |
| | Sub-total for ResChurch | (3,445) | 24,890 | 20,645 | — | — | 799 |
| Vicar - Vicar & Churchwarden | | | | | | | |
| Restricted | | 2,397 | 137 | — | — | — | 2,535 |
| | Sub-total for Vicar | 2,397 | 137 | — | — | — | 2,535 |
| ChurchyDes - Churchyard (Des) | | | | | | | |
| Designated | | 2,456 | — | — | — | — | 2,456 |
| | Sub-total for ChurchyDes | 2,456 | — | — | — | — | 2,456 |
| ChurchyRes - Churchyard (Res) | | | | | | | |
| Restricted | | 1,232 | 1 | 172 | — | — | 1,060 |
| | Sub-total for ChurchyRes | 1,232 | 1 | 172 | — | — | 1,060 |
| Lychgate - Lychgate | | | | | | | |
| Restricted | | 945 | 4 | — | — | — | 950 |
| | Sub-total for Lychgate | 945 | 4 | — | — | — | 950 |
| Tower - Tower | | | | | | | |
| Restricted | | 2,666 | 134 | 833 | — | — | 1,966 |
| | Sub-total for Tower | 2,666 | 134 | 833 | — | — | 1,966 |
| Build - Building | | | | | | | |
| Restricted | | 12,233 | 74 | 2,000 | — | — | 10,308 |
| | Sub-total for Build | 12,233 | 74 | 2,000 | — | — | 10,308 |
| ChldSun - Children - Sunday | | | | | | | |
| Restricted | | 3,807 | 9 | 2 | — | — | 3,814 |
| | Sub-total for ChldSun | 3,807 | 9 | 2 | — | — | 3,814 |
| ChldDay - Children - Day Schoo | | | | | | | |
| Restricted | | 2,038 | — | — | — | — | 2,038 |
| | Sub-total for ChldDay | 2,038 | — | — | — | — | 2,038 |
| Family - Church Family Fund | | | | | | | |
| Restricted | | — | — | — | — | — | — |
| | Sub-total for Family | — | — | — | — | — | — |
| CRH - Community Response H | | | | | | | |
| Restricted | | — | 16,169 | 2,952 | — | — | 13,217 |
| | Sub-total for CRH | — | 16,169 | 2,952 | — | — | 13,217 |
| SumFood - Summer Food Project | | | | | | | |
| Restricted | | — | 5,497 | 1,813 | — | — | 3,684 |
| | Sub-total for SumFood | — | 5,497 | 1,813 | — | — | 3,684 |
| BEGN - Bradford East Good N | | | | | | | |
| Restricted | | — | 1,922 | 1,700 | — | — | 222 |
| | Sub-total for BEGN | — | 1,922 | 1,700 | — | — | 222 |
| Defib - Defib | | | | | | | |
| Restricted | | 1,602 | — | 1,023 | — | — | 579 |
| | Sub-total for Defib | 1,602 | — | 1,023 | — | — | 579 |
| | Grand total | 127,249 | 230,210 | 247,380 | — | — | 110,079 |

Analysis of income and expenditure

| | | | | | Total | |
|---|--------------|------------|------------|-----------|-----------|-----------|
| | Unrestricted | Designated | Restricted | Endowment | This year | Last year |
| INCOME AND ENDOWMENTS | | | | | | |
| Donations and legacies | | | | | | |
| 6010 - Planned Giving BGC GA Un | 63,488 | — | — | — | 63,488 | 65,424 |
| 6011 - Planned Giving BGC GA Res | — | — | — | — | — | — |
| 6020 - Planned Giving Env GA | 4,510 | — | — | — | 4,510 | 7,135 |
| 6030 - Planned Giving Gift Aid | 22,260 | — | — | — | 22,260 | 21,705 |
| Refund | | | | | | |
| 6040 - Planned Giving Gross | — | — | — | — | — | — |
| 6050 - Planned Giving BGC non GA | 9,825 | — | — | — | 9,825 | 8,891 |
| 6060 - Planned Giving Env non GA | 643 | — | — | — | 643 | 1,223 |
| 6100 - Sunday Collections | 2,820 | — | — | — | 2,820 | 9,105 |
| 6200 - Donations | 2,139 | — | 55,360 | — | 57,499 | 8,632 |
| 6210 - Grants | 2,544 | — | 41,756 | — | 44,301 | 3,866 |
| 6215 - JustGiving Donations | 258 | — | 2,387 | — | 2,646 | 197 |
| 6220 - EasySearch Donations | 29 | — | — | — | 29 | 95 |
| 6300 - Redevelopment Fund PG Inc BGC GA | — | — | — | — | — | — |
| 6310 - Redevelopment Fund PG Inc BGC non-GA | — | — | 195 | — | 195 | — |
| 6340 - Luv Kids | — | — | — | — | — | 430 |
| 6345 - Youth Worker PG Inc BGC GA Res | — | — | 9,966 | — | 9,966 | 11,040 |
| 6346 - Youth Worker PG Inc BGC Non-GA Res | — | — | 420 | — | 420 | 840 |
| 6350 - Helping Hands | — | — | — | — | — | — |
| 6360 - Other Voluntary Income | — | — | — | — | — | 3,971 |
| 6705 - Share Sale Income | — | — | — | — | — | 14,850 |
| Total | 108,519 | — | 110,085 | — | 218,605 | 157,409 |
| Income from charitable activities | | | | | | |
| 6415 - Before-School Club | 3,342 | — | — | — | 3,342 | 5,973 |
| 6420 - Friday Night Boys | 101 | — | — | — | 101 | 231 |
| 6425 - See & Know | 100 | — | — | — | 100 | — |
| 6450 - Charges Tower | — | — | — | — | — | — |
| 6510 - Wedding/Funerals/BOA | 5,274 | — | — | — | 5,274 | — |
| 6700 - Property Income | — | — | — | — | — | — |
| Total | 8,817 | — | — | — | 8,817 | 6,204 |
| Other trading activities | | | | | | |
| 6480 - Charges Kitchen etc | — | — | — | — | — | — |
| 6500 - PCC Fees Church | 26 | — | — | — | 26 | 7,714 |
| 6520 - PCC Fees Churchyard | — | — | — | — | — | — |
| 6650 - Insurance Claims | — | — | — | — | — | — |
| Total | 26 | — | — | — | 26 | 7,714 |
| Investments | | | | | | |
| 6710 - Dividends General Fund | 564 | — | — | — | 564 | 1,024 |
| 6720 - Dividends Churchyard | — | — | — | — | — | — |
| 6740 - Dividends Tower | — | — | — | — | — | — |
| 6750 - Dividends Children (Sunday) | — | — | — | — | — | — |
| 6760 - Dividends Prim School (Day) | — | — | — | — | — | — |
| 6770 - Dividends - Vicar & Churchwardens Fund | — | — | 137 | — | 137 | 102 |
| 6800 - Interest General Fund | 0 | — | — | — | 0 | 0 |

| | | | | | | |
|----------------------------|-----|---|-----|---|-----|-------|
| 6810 - Interest Building | — | — | 74 | — | 74 | 283 |
| 6820 - Interest Churchyard | — | — | 1 | — | 1 | 2 |
| 6830 - Interest Lychgate | — | — | 4 | — | 4 | 8 |
| 6840 - Interest Tower | — | — | 1 | — | 1 | 1 |
| 6850 - Interest Children | — | — | 9 | — | 9 | 15 |
| Total | 564 | — | 228 | — | 793 | 1,439 |

Other income

| | | | | | | |
|-------------------------------------|----------------|----------|----------------|----------|----------------|----------------|
| 6230 - Bradford East Good Neighbour | — | — | 1,922 | — | 1,922 | — |
| 6410 - Bank Loyalty Payments | 45 | — | — | — | 45 | 76 |
| 6698 - **Do not use** | — | — | — | — | — | — |
| Total | 45 | — | 1,922 | — | 1,967 | 76 |
| INCOME TOTAL | 117,973 | — | 112,236 | — | 230,210 | 172,844 |

EXPENDITURE

Expenditure on charitable activities

| | | | | | | |
|------------------------------------|---------|---|--------|---|---------|--------|
| 7200 - Diocesan share | 103,000 | — | — | — | 103,000 | 93,636 |
| 7210 - Vicars expenses travel | — | — | — | — | — | 82 |
| 7220 - Vicars expenses phone | — | — | — | — | — | — |
| 7230 - Vicars expenses sundry | — | — | — | — | — | 72 |
| 7240 - Curate expenses | 35 | — | — | — | 35 | — |
| 7300 - Utilities Gas | 2,511 | — | — | — | 2,511 | 2,433 |
| 7310 - Utilities electricity | 1,931 | — | — | — | 1,931 | 2,145 |
| 7320 - Utilities water | 883 | — | — | — | 883 | 934 |
| 7330 - Helping Hands Expenditure | — | — | — | — | — | — |
| 7335 - Youth Worker Expenditure | — | — | 14,543 | — | 14,543 | 20,290 |
| 7336 - Before-School-Club | 4,947 | — | — | — | 4,947 | 4,422 |
| Expenditure | | | | | | |
| 7337 - Friday Night Boys | — | — | — | — | — | 200 |
| 7338 - Reimbursement BEGN | — | — | 1,700 | — | 1,700 | — |
| 7340 - Luv Kids Expenditure | 200 | — | — | — | 200 | — |
| 7350 - Insurance | 2,610 | — | — | — | 2,610 | 2,654 |
| 7400 - Upkeep of services | 2,656 | — | — | — | 2,656 | 2,478 |
| 7410 - Vergers | 210 | — | — | — | 210 | 930 |
| 7420 - Bell Ringers | — | — | — | — | — | 480 |
| 7430 - Organist | 145 | — | — | — | 145 | 770 |
| 7440 - PA Supervisor | 30 | — | — | — | 30 | 360 |
| 7450 - Grave Prep | 120 | — | — | — | 120 | 150 |
| 7500 - Children General | — | — | 2 | — | 2 | 171 |
| 7510 - Children Restricted | — | — | — | — | — | 407 |
| 7680 - Parish Sundry | 84 | — | — | — | 84 | 4,438 |
| 7700 - Churchyard | 284 | — | 2,172 | — | 2,456 | 1,161 |
| 7730 - Repairs Insured cover | — | — | — | — | — | — |
| 7740 - Repairs premises | 3,649 | — | — | — | 3,649 | 625 |
| 7741 - Repairs Rentokil premises | — | — | — | — | — | — |
| 7750 - Equip repair/maint | 27 | — | 833 | — | 861 | 94 |
| 7751 - Annual Servicing | 688 | — | — | — | 688 | 946 |
| 7752 - Equipment Hire | 206 | — | — | — | 206 | 116 |
| 7755 - Equipment Purchases | 357 | — | 1,435 | — | 1,793 | 30 |
| 7760 - Repairs musical instruments | — | — | — | — | — | — |
| 7770 - Repairs Tower | — | — | — | — | — | 142 |
| 7800 - Kitchen/lounge supplies | 1,052 | — | 293 | — | 1,345 | 1,180 |
| 7805 - Activity Resources | — | — | — | — | — | — |
| 7810 - Telephone/Broadband | 390 | — | 99 | — | 489 | 416 |
| 7820 - Photocopier | 2,402 | — | — | — | 2,402 | 2,592 |
| 7860 - Gen. Admin/Stationery | 2,002 | — | 226 | — | 2,229 | 939 |
| 7861 - Bank Charges | 343 | — | 410 | — | 754 | 424 |
| 7865 - Postage | — | — | 8 | — | 8 | 50 |

| | | | | | | |
|--------------------------------|---------|---|--------|---|---------|---------|
| 7870 - Salaries (admin/others) | 1,749 | — | 23,175 | — | 24,924 | 6,291 |
| 7874 - Staff Pensions Cont. | 121 | — | 1,334 | — | 1,456 | — |
| 7875 - Payroll Services | 45 | — | — | — | 45 | — |
| 7900 - Equipment church | — | — | — | — | — | 2,493 |
| 7960 - Evangelical Initiatives | — | — | — | — | — | 1,506 |
| 7961 - Mission Giving | 827 | — | — | — | 827 | 11,085 |
| 7962 - Marketing | 191 | — | 281 | — | 473 | 292 |
| Total | 133,705 | — | 46,517 | — | 180,222 | 167,447 |

Other expenditure

| | | | | | | |
|--|---|---|--------|---|--------|-------|
| 8000 - Redevelopmnet Project Expenditure | — | — | 67,158 | — | 67,158 | 5,842 |
|--|---|---|--------|---|--------|-------|

| | | | | | | |
|--------------------------|---------|---|---------|---|---------|---------|
| Total | — | — | 67,158 | — | 67,158 | 5,842 |
| EXPENDITURE TOTAL | 133,705 | — | 113,675 | — | 247,380 | 173,290 |

| | | | | | | |
|--------------------|----------|---|---------|---|----------|-------|
| GRAND TOTAL | (15,731) | — | (1,439) | — | (17,170) | (446) |
|--------------------|----------|---|---------|---|----------|-------|

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

28/6/21
.....

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

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Responsibilities and basis of report

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2. The accounts do not accord with those records.

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