

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales · Charity number 1159198

Details

Other names HOLY TRINITY PARISH CHURCH

Status Registered

Legal form Previously excepted

Registered 2014-11-13

Register [View on the Charity Commission register](#)

Contact

Address Holy Trinity Parish Church
Town Lane
Bradford
BD10 8NS

Phone 01274615411

Email treasurer@holytrinityidle.org.uk

Website <https://www.holytrinityidle.org.uk>

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Church of England Parish Church

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£272,304	£249,101	-	-
2023-12-31	£222,496	£199,948	-	-
2022-12-31	£223,294	£272,238	-	-
2021-12-31	£254,729	£234,388	-	-
2020-12-31	£230,210	£247,380	-	-

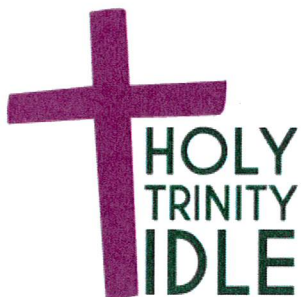
Trustees

Name	Role	Appointed
ANGIE JOHNSON		2013-09-01
Bethany La'Mont		2017-04-01
Eric Hudson		2023-09-21
Gill Taylor		2018-01-14
John Capewell		2020-04-01
Philip Cavalier-Lumley		2015-09-01
ROBIN JOHNSON		2019-05-01
Rev NIGEL JAMES TAYLOR		2015-08-01
SUSAN ELIZABETH CARROLL		2019-03-27

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales - Charity number 1159198

Accounts



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ended
31st December 2024

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jim Taylor
Revd Jim TAYLOR
11th June 2025

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	£197,181.87	£3,000.00	—	£200,181.87	£200,127.63
Income from charitable activities	£70,266.42	—	—	£70,266.42	£20,707.00
Other trading activities	—	—	—	—	—
Investments	£767.46	£1,088.51	—	£1,855.97	£1,661.81
Other income	—	—	—	—	—
Total income	£268,215.75	£4,088.51	—	£272,304.26	£222,496.44
Expenditure on:					
Expenditure on charitable activities	£236,570.45	£12,531.00	—	£249,101.45	£195,255.26
Other expenditure	—	—	—	—	£4,692.51
Total expenditure	£236,570.45	£12,531.00	—	£249,101.45	£199,947.77
Gains / losses on investment assets	—	£632.89	—	£632.89	£25,676.27
Net income / (expenditure) resources before transfer	£31,645.30	(£7,809.60)	—	£23,835.70	£48,224.94
Transfers					
Gross transfers between funds - in	—	—	—	—	£21,159.53
Gross transfers between funds - out	—	—	—	—	(£21,159.53)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	£31,645.30	(£7,809.60)	—	£23,835.70	£48,224.94
Total funds brought forward	£83,516.80	£46,184.53	—	£129,701.33	£81,476.39
Total funds carried forward	£115,162.10	£38,374.93	—	£153,537.03	£129,701.33
Represented by					
Unrestricted					
General fund	£115,162.10	—	—	£115,162.10	£83,516.80
Designated					
Churchyard (Des)	—	—	—	—	—
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	—	—	—	—
Building	—	£8,127.81	—	£8,127.81	£16,768.76
Children - Reserves	—	£2,297.94	—	£2,297.94	£2,178.60
Children - Sunday	—	—	—	—	—
Churchyard (Res)	—	£411.98	—	£411.98	£394.74
Community Response Hub	—	—	—	—	—
Defib	—	—	—	—	—
Lychgate	—	£1,226.19	—	£1,226.19	£1,164.40
Redevelopment Fund	—	—	—	—	—
Resourcing Church Fund	—	—	—	—	—
Revaluation reserves	—	£26,309.16	—	£26,309.16	£25,676.27
Summer Food Project	—	—	—	—	—
Tower	—	£1.85	—	£1.85	£1.76
Vicar & Churchwardens Fund	—	—	—	—	—
Youth Worker	—	—	—	—	—

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	£3,422.26	£3,345.58
1520	CBF104001280S	£1,456.73	£1,424.13
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	£17,850.72	£17,451.29
1560	CBF104001164S	£5,549.45	£5,425.27
	Total Fixed assets	£28,279.16	£27,646.27
Current assets			
2100	U - Budget Deposit Account	—	—
2150	R - Churchyard Deposit Account	£342.16	£324.92
2190	R - Building Deposit Account	£8,127.81	£16,768.76
2200	R - Lychgate Deposit Account	£1,226.08	£1,164.29
2300	R - Tower Deposit Account	£1.91	£1.82
2400	R - Children Deposit Account	£2,367.76	£2,248.42
2500	R - Redevelopment Fund	—	£1,286.23
2810	U - Bank Account 1	£35,972.32	£26,004.81
2820	U - Bank Account 2	£50,211.41	£31,469.08
2830	U - Youth Account	£27,008.42	£20,463.42
2840	R - Idle Parish Church - Vicar & Churchw	—	£2,323.31
2850	U - Petty Cash Account	—	—
2851	Luv Kids (tin)	—	—
	Total Current assets	£125,257.87	£102,055.06
Liabilities			
6699	Agency collections	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	£153,537.03	£129,701.33
Reserves			
	Excess / (deficit) to date	£23,202.81	£22,548.67
Z01	Starting balances	£129,701.33	£81,476.39
Z02	Other gains/(losses)	£632.89	£25,676.27
	Total Reserves	£153,537.03	£129,701.33
Represented by funds			
	Unrestricted	£115,162.10	£83,516.80
	Designated	—	—
	Restricted	£38,374.93	£46,184.53
	Endowment	—	—
	Total	£153,537.03	£129,701.33

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	£50.00	—	(£50.00)	—	—	—
CBF604026005S -	£300.00	—	(£300.00)	—	—	—
CBF604026006S -	£200.00	—	(£200.00)	—	—	—
CBF104001299S -	£657.00	—	£2,765.26	—	£3,422.26	£3,345.58
CBF104001280S -	—	—	£1,456.73	—	£1,456.73	£1,424.13
Nat Savings 72872 -	(£100.00)	—	£100.00	—	—	—
CBF104001026S -	—	—	£17,850.72	—	£17,850.72	£17,451.29
CBF104001164S -	£240.00	—	£5,309.45	—	£5,549.45	£5,425.27
Totals	£1,347.00	—	£26,932.16	—	£28,279.16	£27,646.27
Current assets - Cash at bank and in hand						
U - Budget Deposit Account -	(£11.83)	—	£11.83	—	—	—
R - Churchyard Deposit Account -	£6.29	—	£335.87	—	£342.16	£324.92
R - Building Deposit Account -	£770.08	—	£7,357.73	—	£8,127.81	£16,768.76
R - Lychgate Deposit Account -	£22.50	—	£1,203.58	—	£1,226.08	£1,164.29
R - Tower Deposit Account -	£109.98	—	(£108.07)	—	£1.91	£1.82
R - Children Deposit Account -	£43.43	—	£2,324.33	—	£2,367.76	£2,248.42
R - Redevelopment Fund -	(£6.00)	—	£6.00	—	—	£1,286.23
U - Bank Account 1 -	£10,610.50	—	£27,001.70	—	£37,612.20	£27,644.69
U - Bank Account 1 -	—	—	(£1,639.88)	—	(£1,639.88)	(£1,639.88)
U - Bank Account 2 -	£66,874.04	—	(£16,662.63)	—	£50,211.41	£31,469.08
U - Youth Account -	£12,184.20	—	£14,824.22	—	£27,008.42	£20,463.42
R - Idle Parish Church - Vicar & Churchw -	£31.32	—	(£31.32)	—	—	£2,323.31
U - Petty Cash Account -	£11,895.15	—	(£11,895.15)	—	—	—
Totals	£102,529.66	—	£22,728.21	—	£125,257.87	£102,055.06
Liabilities - Agency accounts						
Agency collections -	(£11,285.44)	—	£11,285.44	—	—	—
Totals	(£11,285.44)	—	£11,285.44	—	—	—
Grand total	£115,162.10	—	£38,374.93	—	£153,537.03	£129,701.33

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	£83,516.8	£268,215.	£236,570.	—	—	—	£115,162.
	0	75	45				10
Sub-total for General	£83,516.8	£268,215.	£236,570.	—	—	—	£115,162.
	0	75	45				10
Youth - Youth Worker							
Restricted	—	—	—	—	—	—	—
Sub-total for Youth	—	—	—	—	—	—	—
Redevelop - Redevelopment Fund							
Restricted	—	—	—	—	—	—	—
Sub-total for Redevelop	—	—	—	—	—	—	—
ResChurch - Resourcing Church Fu							
Restricted	—	—	—	—	—	—	—
Sub-total for ResChurch	—	—	—	—	—	—	—
Vicar - Vicar & Churchwarden							
Restricted	—	—	—	—	—	—	—
Sub-total for Vicar	—	—	—	—	—	—	—
ChurchyDes - Churchyard (Des)							
Designated	—	—	—	—	—	—	—
Sub-total for ChurchyDes	—	—	—	—	—	—	—
ChurchyRes - Churchyard (Res)							
Restricted	£394.74	£17.24	—	—	—	—	£411.98
Sub-total for ChurchyRes	£394.74	£17.24	—	—	—	—	£411.98
Lychgate - Lychgate							
Restricted	£1,164.40	£61.79	—	—	—	—	£1,226.19
Sub-total for Lychgate	£1,164.40	£61.79	—	—	—	—	£1,226.19
Tower - Tower							
Restricted	£1.76	£0.09	—	—	—	—	£1.85
Sub-total for Tower	£1.76	£0.09	—	—	—	—	£1.85
Build - Building							
Restricted	£16,768.7	£3,890.05	£12,531.0	—	—	—	£8,127.81
	6		0				
Sub-total for Build	£16,768.7	£3,890.05	£12,531.0	—	—	—	£8,127.81
	6		0				
ChldSun - Children - Sunday							
Restricted	—	—	—	—	—	—	—
Sub-total for ChldSun	—	—	—	—	—	—	—
ChldResv - Children - Reserves							
Restricted	£2,178.60	£119.34	—	—	—	—	£2,297.94
Sub-total for ChldResv	£2,178.60	£119.34	—	—	—	—	£2,297.94
ZReval - Revaluation reserves							
Restricted	£25,676.2	—	—	—	£632.89	—	£26,309.1
	7						6
Sub-total for ZReval	£25,676.2	—	—	—	£632.89	—	£26,309.1
	7						6
CRH - Community Response H							
Restricted	—	—	—	—	—	—	—
Sub-total for CRH	—	—	—	—	—	—	—
SumFood - Summer Food Project							
Restricted	—	—	—	—	—	—	—
Sub-total for SumFood	—	—	—	—	—	—	—
BEGN - Bradford East Good N							
Restricted	—	—	—	—	—	—	—
Sub-total for BEGN	—	—	—	—	—	—	—

Defib - Defib
Restricted

Sub-total for Defib	—	—	—	—	—	—	—
Grand total	£129,701. 33	£272,304. 26	£249,101. 45	—	£632.89	—	£153,537. 03

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	
					<u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	£100,053.42	—	—	—	£100,053.42	£100,006.00
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	—	—	—	—	—	—
6030 - Planned Giving Gift Aid Refund	£19,192.64	—	—	—	£19,192.64	£34,593.00
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	—	—	—	—	—	—
6060 - Planned Giving Env non GA	—	—	—	—	—	—
6100 - Sunday Collections	£14,621.81	—	—	—	£14,621.81	£14,233.00
6200 - Donations	—	—	£3,000.00	—	£3,000.00	—
6210 - Grants	£51,522.81	—	—	—	£51,522.81	£36,575.00
6215 - JustGiving Donations	—	—	—	—	—	—
6220 - EasySearch Donations	—	—	—	—	—	—
6300 - Redevelopment Fund PG Inc BGC GA	—	—	—	—	—	£1,263.70
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	—	—	—	—
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	£6,545.00	—	—	—	£6,545.00	£7,680.00
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	—	—	—	—
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	£5,246.19	—	—	—	£5,246.19	£5,776.93
6705 - Share Sale Income	—	—	—	—	—	—
Total	£197,181.87	—	£3,000.00	—	£200,181.87	£200,127.63
Income from charitable activities						
6415 - Before-School Club	£63,835.87	—	—	—	£63,835.87	£15,696.00
6420 - Friday Night Boys	—	—	—	—	—	—
6425 - See & Know	—	—	—	—	—	—
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	£6,430.55	—	—	—	£6,430.55	£5,011.00
6700 - Property Income	—	—	—	—	—	—
Total	£70,266.42	—	—	—	£70,266.42	£20,707.00
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	—	—	—	—	—	—
6520 - PCC Fees Churchyard	—	—	—	—	—	—
6650 - Insurance Claims	—	—	—	—	—	—
Total	—	—	—	—	—	—
Investments						
6710 - Dividends General Fund	£767.46	—	—	—	£767.46	£1,025.00
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	—	—	—	—
6800 - Interest General Fund	—	—	—	—	—	—

6810 - Interest Building	—	—	£890.05	—	£890.05	£520.74
6820 - Interest Churchyard	—	—	£17.24	—	£17.24	£10.09
6830 - Interest Lychgate	—	—	£61.79	—	£61.79	£36.16
6840 - Interest Tower	—	—	£0.09	—	£0.09	—
6850 - Interest Children	—	—	£119.34	—	£119.34	£69.82
Total	£767.46	—	£1,088.51	—	£1,855.97	£1,661.81

Other income

6230 - Bradford East Good Neighbour	—	—	—	—	—	—
6410 - Bank Loyalty Payments	—	—	—	—	—	—
6698 - **Do not use**	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	£268,215.75	—	£4,088.51	—	£272,304.26	£222,496.44

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	£97,212.00	—	—	—	£97,212.00	£102,327.00
7210 - Vicars expenses travel	£2,720.56	—	—	—	£2,720.56	£1,521.00
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	—
7240 - Curate expenses	—	—	—	—	—	—
7300 - Utilities Gas	£8,271.44	—	—	—	£8,271.44	£6,799.00
7310 - Utilities electricity	—	—	—	—	—	—
7320 - Utilities water	—	—	—	—	—	—
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	—	—	—	—	—	—
7336 - Before-School-Club Expenditure	£38,210.00	—	—	—	£38,210.00	£6,474.00
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	—	—	—	—
7340 - Luv Kids Expenditure	—	—	—	—	—	—
7350 - Insurance	£3,278.73	—	—	—	£3,278.73	£3,089.00
7400 - Upkeep of services	£7,788.85	—	—	—	£7,788.85	£9,604.00
7410 - Vergers	—	—	—	—	—	—
7420 - Bell Ringers	—	—	—	—	—	—
7430 - Organist	—	—	—	—	—	—
7440 - PA Supervisor	—	—	—	—	—	—
7450 - Grave Prep	—	—	—	—	—	—
7500 - Children General	—	—	—	—	—	—
7510 - Children Restricted	—	—	—	—	—	—
7680 - Parish Sundry	—	—	—	—	—	—
7700 - Churchyard	—	—	—	—	—	—
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	£4,374.13	—	£12,531.00	—	£16,905.13	£9,574.51
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	—	—	—	—	—	—
7751 - Annual Servicing	—	—	—	—	—	—
7752 - Equipment Hire	—	—	—	—	—	—
7755 - Equipment Purchases	—	—	—	—	—	—
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	—	—	—	£248.75
7800 - Kitchen/lounge supplies	—	—	—	—	—	—
7805 - Activity Resources	—	—	—	—	—	—
7810 - Telephone/Broadband	—	—	—	—	—	—
7820 - Photocopier	—	—	—	—	—	—
7860 - Gen. Admin/Stationery	£7,811.14	—	—	—	£7,811.14	£6,194.00
7861 - Bank Charges	£102.00	—	—	—	£102.00	—
7865 - Postage	—	—	—	—	—	—
7870 - Salaries (admin/others)	£62,586.90	—	—	—	£62,586.90	£44,970.00
7874 - Staff Pensions Cont.	—	—	—	—	—	—
7875 - Payroll Services	—	—	—	—	—	—
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	—	—	—	—	—	—
7961 - Mission Giving	£4,214.70	—	—	—	£4,214.70	£4,454.00
7962 - Marketing	—	—	—	—	—	—
Total	£236,570.45	—	£12,531.00	—	£249,101.45	£195,255.26
Other expenditure						
8000 - Redevelopment Project Expenditure	—	—	—	—	—	£4,692.51
Total	—	—	—	—	—	£4,692.51
EXPENDITURE TOTAL	£236,570.45	—	£12,531.00	—	£249,101.45	£199,947.77
GRAND TOTAL	£31,645.30	—	(£8,442.49)	—	£23,202.81	£22,548.67

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

Date: 06.06.2025

HOLY TRINITY PARISH CHURCH, IDLE - APCM THURSDAY 22 MAY 2025

ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM 1 JANUARY 2024 TO 31 DECEMBER 2024

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church
Town Lane
Idle
Bradford

West Yorkshire BD10 8NS
Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/and> is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC Members who have served on the APCM election 2024 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: Revd Leah Leighton (nee Thompson)

Licensed Lay Ministers: John Capewell, Angie Johnson, Gill Taylor

PCC Secretary: Acting – Angie Johnson

Wardens

Churchwarden: Philip Cavalier-Lumley

Churchwarden: Eric Hudson

Treasurer: Philip Cavalier-Lumley

Lay Representatives on the Deanery Synod

Michael Nichols

David Carroll

Elected Members

Jonny Nolan, Sophie Rankin, Bethany Lamont, Bethany Raine, Robin Johnson, Hugh Inkster, Susan Carroll, John Mitchell, Jackie Devereaux, John Turner (2 vacancies)

Other Members

Verger: Miss Susan Laycock

Co-opted Members

Youth Pastor: James Lockwood

Curate: Leah Leighton

Curate: Laya Watters

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer:

John Capewell

Treasurer

Philip Cavalier-Lumley

School Governor Representative

Dan Thornton

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

CHARITABLE OBJECTIVES

What began in 2023 as a period of “returning to normal business” for the PCC has now become firmly embedded in the way we work. The new systems and structures trialled last year are now established, enabling the PCC to operate with greater clarity, accountability and focus.

Our financial reporting processes are now fully embedded following the dedicated work on accounting procedures and the creation of the Financial Review Team. Regular and accurate updates provide the PCC with a clear, month-by-month picture of our financial position. Similarly, the Policy Review Team is now an integral part of our governance, ensuring that our policies remain current, robust, and aligned with best practice.

The addition of a second churchwarden, Eric Hudson, together with the strong work of the warden team, has not only lightened the load of the role but also driven forward new initiatives which are now bearing fruit. These changes have freed the PCC to concentrate more fully on its core purpose—supporting day-to-day business, ministry and mission activities, and shaping the wider vision for the church.

Looking ahead, the Resource Groups model is now beginning to take shape. These groups, drawing on members from across the congregation, will take responsibility for key areas of mission and ministry, offering expertise, insight, and recommendations to guide future plans and progress.

This report documents some of the highlights of the year and the PCC’s involvement in the leading and directing of the Church’s stated aim of **PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.**

The PCC met 6 times in 2024.

REVIEW OF THE YEAR – 2024

We hold three services weekly – two on Sundays at 9.30 and 11.00. The 9.30 Sunday service and the 10.00am Wednesday services are services of Holy Communion, while the 11.00 o'clock on the first Sunday of the month is an All-Age service aimed at children and families. During 2024, these services have followed a theme of “The Gospel according to...” – for example, Charlie and the Chocolate Factory. These services have been very popular and well attended. On the remaining Sundays of each month, the 11.00 o'clock services consist of a Holy Communion service on the third Sunday and Morning Worship on the second and fourth Sundays. If there is a fifth Sunday in the month it is usually a Morning Worship service.

ATTENDANCE – SEE APPENDICES 1 AND 2

There was a slight decrease in overall average attendance in 2024 except for the average week in October (Appendix 1 - Graph 1, and Appendix 2). However, it is encouraging to note an increase in the average number of adults who attend on a weekly basis (Appendix 1 – Graph 4).

Apart from our 9.30 and 11.00 o'clock services, we continue to offer home groups to those who wish to discover more about the Christian faith in small groups. At our 11.00 o'clock services during 2024, a small team introduced a series of monthly services based on popular entertainment for children. These events, entitled “The Gospel according to...(eg Charlie and the Chocolate Factory)” are a source of great fun and Biblical teaching and have proved popular with both children and adults alike.

Numbers attending our Life Services in 2024 – Baptisms, Marriages and Funerals - have continued broadly in line with 2023, with a slight increase in the number of Baptisms evident (see Appendix 1 – Graph 6 and Appendix 2). Baptisms in particular are popular at Holy Trinity and families attending a Baptism often request and return for the baptism of their own children. A contributory factor in the popularity of our Baptisms is the creation of a welcoming and child-friendly environment in which families are encouraged to “relax and feel at home” during the Baptismal service. Virtually all of our Baptismal families live within the local community and view the Church as being “theirs” – with some older attendees often mentioning with great fondness that they were married at Holy Trinity several years prior.

The fall in the number of members on our Electoral Roll between 2023 and 2024 – is due mainly to people who have moved out of the area and to older members of our congregations who have sadly died.

ATTENDANCE

Attendance at services in 2023 and 2024 was (approximately) as follows:

SERVICE	2023	2024
Sunday 9.30	55	52
Sunday 11.00	100	85
Wednesday 10.00	30	50

Generally speaking, if you like round numbers, it's possible to say that our three services attract an average minimum of approximately 60+, 90+ and 30+ people weekly – 60+ for the 9.30 service on Sundays, 90+ for the 11.00 o'clock service and 30+ for the Wednesday Holy Communion Service.

There was a slight increase in attendance at our Easter services between 2023 and 2024. We had 159 at our 2023 service – this rose to 214 in 2024.

Attendance at all of our Christmas services in 2024 increased with our popular Carol service topping 300. Attendance on Christmas day also increased by approximately 33 people.

CHRISTMAS SERVICE	2023	2024
Christingle service	142	153
Carol service	243	300
Crib service	164	167
Midnight in Bethlehem	77	78
Christmas Day service	100	133

Other Christmas activities also attracted members of our local community into Church – the Advent Fayre, the BD1 Brass Band Christmas Concert and the Bonfire Carols were all popular and well-attended events.

During 2024, we held a number of Life Services – funerals, weddings, baptisms and burials of ashes. All of these occasions provide an opportunity for Holy Trinity to reach out to the local people and give us the opportunity to demonstrate that we are a caring community which is active in the lives of our local residents.

EVENTS DURING 2024

We are an active and lively church which is in contact in various ways with local organisations and people. Your PCC discussed and made decisions about most of the following activities during 2024 – they are in no particular order:

- During 2024, the Revd Leah Leighton became responsible for the day-to-day running of Holy Trinity while Revd Jim Taylor supported our sister Churches who were without a Vicar
- Holy Week – saw collaboration between Holy Trinity and our other local churches in the Outer Bradford Deanery
- An Alpha course was run in conjunction with other local churches – St John's, Greengates and St John's Thorpe Edge. The Alpha Away day was very successful, and a number of Alpha attendees decided to be confirmed.
- Holy Trinity offers a number of discipleship groups which usually meet twice-monthly in the homes of members of our congregations and also in Church
- We provide the Ark – an out-of-school club for children of Idle Primary School. This has proved to be very much in demand with the provision of before-school and after-school clubs at which children are cared for and fed and can interact with one another.

- At the end of the Summer Term 2024, every Year 6 leavers at Idle Primary School was presented with a Bible
- A team of face-painters and supporters attended Pentecost Praise – the face-painting team was extremely busy and feedback from this event was positive and encouraging.
- We welcomed a new Youth Worker, JL, to the position. HTK, the Monday Youth at Bolton Villas, sessions in Immanuel College and the Sunday Unite club continue to attract many of our local youth who are invited to learn about Jesus. And in July, a group of youngsters attended a weekend away at the Emmaus Centre
- In November a mixed group of adults and children – mainly from the 11.00 o'clock service enjoyed a weekend away at the Jonas Centre – this was great fun and gave those who attended the chance to get to know one another better, and learn more about the Christian faith, in a relaxed and informal setting.
- The launch of the Parish Giving Scheme in September is leading to greater control over our financial giving
- Our 2024 Parish Share was paid in full
- In September, Revd Heather Haddow was appointed to St Johns, Greengates and St Cuthbert's, Wrose
- At the end of February, We were joined at Holy Trinity and St John's Greengates by a new Mission Apprentice, CB
- A former Mission Apprentice, KW continued with her training to become a LLM.
- In connection with the Religious Education National Curriculum, groups of Key Stage 1 and Key Stage 2 children from local schools visit Holy Trinity to learn more about aspects of the Christian faith
- We have continued to provide See and Know and Sunshine Praise for mums and toddlers during term time and the Mother's Union meet regularly as do Men's Fellowship and The Forge
- After our Harvest service, the food gathered was distributed among needy families and to local foodbanks
- Our Remembrance service was well attended – although one or two drivers were rather impatient
- The PCC took the decision during the year to affix a plaque to Little Les – to honour the long and dedicated service that Les Walker gave to Holy Trinity

PCC CHANGES

Shortly before the end of 2024, our Church Administrator, **N.J.**, moved to Fountains Church in Bradford to become their Operations Manager. Her loss has been felt very keenly, not only by **J.** but by us all – especially PCC members. While some of the responsibilities previously carried out by N.J. have been taken on by others, our Church Administrator is now **J.L.** who is combining this role with his position as Youth Leader. PCC members – and, I'm sure, the whole congregation – wish J.L. well as he serves here at Holy Trinity.

One of the tasks PCC members fulfil is the approval of new or updated policies. In 2023 a Policy Review Team was set up to ensure that our policies are regularly reviewed and updated. Policies approved by PCC members during 2024 are as follows:

- Health and Safety Policy
- Lone Working Policy
- Social Media Policy
- Equal Opportunities Policy
- Trustee Responsibilities Policy
- Safeguarding Policy

- Recruitment Policy for the Appointment of Ex-offenders
- Pastoral Care Team Policy

The PCC continues to grow and develop to serve the Church and our community to the best of our ability. The leadership team are very grateful to every PCC member for giving their time and the skills and gifts they each bring to the role and look forward to seeing what the next year will bring as Holy Trinity and the other churches in the Bradford north parishes continue to seek and serve our generous and faithful God.

As mentioned, we are a very busy church and, in drawing my report to a close, I want to mention a couple of people.

Here at Holy Trinity, we have been very ably led by Revd Jim and Revd Leah. Shortly, we will lose the services of Revd Leah as she moves to Frizinghall and Fountains. Leah, on behalf of the PCC – we thank you for the time you have spent here with us and for so ably chairing some of our PCC meetings.

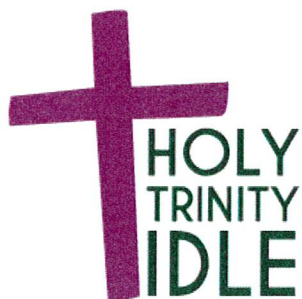
We knew that this time would come – but it's come too quickly. We know that you will be a real asset to Frizinghall. Your colleagues on the PCC, and all our friends here – and absent this evening – send you from here with prayers for God's blessings on your future ministry.

That concludes the PCC Report for 2024.

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales - Charity number 1159198

Accounts



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ending
31st December 2023

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jim Taylor
22/5/24

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	198,863.93	1,263.70	—	200,127.63	187,510.37
Income from charitable activities	20,707.00	—	—	20,707.00	21,981.00
Other trading activities	—	—	—	—	12,537.00
Investments	1,025.00	636.81	—	1,661.81	1,014.34
Other income	1,489.32	(1,489.32)	—	—	251.74
Total income	222,085.25	411.19	—	222,496.44	223,294.45
Expenditure on:					
Expenditure on charitable activities	195,006.51	248.75	—	195,255.26	155,942.36
Other expenditure	—	4,692.51	—	4,692.51	116,295.72
Total expenditure	195,006.51	4,941.26	—	199,947.77	272,238.08
Gains / losses on investment assets	—	25,676.27	—	25,676.27	—
Net income / (expenditure) resources before transfer	27,078.74	21,146.20	—	48,224.94	(48,943.63)
Transfers					
Gross transfers between funds - in	5,661.51	15,498.02	—	21,159.53	39,302.75
Gross transfers between funds - out	(2,904.99)	(18,254.54)	—	(21,159.53)	(39,302.75)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	29,835.26	18,389.68	—	48,224.94	(48,943.63)
Total funds brought forward	53,681.54	27,794.85	—	81,476.39	130,420.02
Total funds carried forward	83,516.80	46,184.53	—	129,701.33	81,476.39
Represented by					
Unrestricted					
General fund	83,516.80	—	—	83,516.80	52,485.67
Designated					
Churchyard (Des)	—	—	—	—	1,195.87
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	—	—	—	909.57
Building	—	16,768.76	—	16,768.76	9,177.77
Children - Reserves	—	2,178.60	—	2,178.60	1,955.49
Children - Sunday	—	—	—	—	3,636.00
Churchyard (Res)	—	394.74	—	394.74	4.54
Community Response Hub	—	—	—	—	4,822.87
Defib	—	—	—	—	579.75
Lychgate	—	1,164.40	—	1,164.40	965.24
Redevelopment Fund	—	—	—	—	(0.05)
Resourcing Church Fund	—	—	—	—	(0.91)
Revaluation reserves	—	25,676.27	—	25,676.27	—
Summer Food Project	—	—	—	—	1,612.90
Tower	—	1.76	—	1.76	1,951.51
Vicar & Churchwardens Fund	—	—	—	—	2,181.16
Youth Worker	—	—	—	—	(0.99)

Balance sheet

Class and code	Description	This year	Last year
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Fixed assets

1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	3,345.58	657.00
1520	CBF104001280S	1,424.13	545.00
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	17,451.29	528.00
1560	CBF104001164S	5,425.27	240.00
	Total Fixed assets	27,646.27	1,970.00

Current assets

2100	U - Budget Deposit Account	—	125.99
2150	R - Churchyard Deposit Account	324.92	314.83
2190	R - Building Deposit Account	16,768.76	16,248.02
2200	R - Lychgate Deposit Account	1,164.29	1,128.13
2300	R - Tower Deposit Account	1.82	250.57
2400	R - Children Deposit Account	2,248.42	2,178.60
2500	R - Redevelopment Fund	1,286.23	5,571.82
2810	U - Bank Account 1	26,004.81	26,408.51
2820	U - Bank Account 2	31,469.08	12,068.31
2830	U - Youth Account	20,463.42	12,783.42
2840	R - Idle Parish Church - Vicar & Churchw	2,323.31	2,212.48
2850	U - Petty Cash Account	—	215.71
2851	Luv Kids (tin)	—	—
	Total Current assets	102,055.06	79,506.39

Liabilities

6699	Agency collections	—	—
	Total Liabilities	—	—

Net Asset surplus(deficit)

129,701.33	81,476.39
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Reserves

	Excess / (deficit) to date	22,548.67	(48,943.63)
Z01	Starting balances	81,476.39	130,420.02
Z02	Other gains/(losses)	25,676.27	—
	Total Reserves	129,701.33	81,476.39

Represented by funds

Unrestricted	83,516.80	52,485.67
Designated	—	1,195.87
Restricted	46,184.53	27,794.85
Endowment	—	—
Total	129,701.33	81,476.39

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	50.00	—	(50.00)	—	—	—
CBF604026005S -	300.00	—	(300.00)	—	—	—
CBF604026006S -	200.00	—	(200.00)	—	—	—
CBF104001299S -	657.00	—	2,688.58	—	3,345.58	657.00
CBF104001280S -	—	—	1,424.13	—	1,424.13	545.00
Nat Savings 72872 -	(100.00)	—	100.00	—	—	—
CBF104001026S -	—	—	17,451.29	—	17,451.29	528.00
CBF104001164S -	240.00	—	5,185.27	—	5,425.27	240.00
Totals	1,347.00	—	26,299.27	—	27,646.27	1,970.00
Current assets - Cash at bank and in hand						
U - Budget Deposit Account -	(11.83)	—	11.83	—	—	125.99
R - Churchyard Deposit Account -	6.29	—	318.63	—	324.92	314.83
R - Building Deposit Account -	770.08	—	15,998.68	—	16,768.76	16,248.02
R - Lychgate Deposit Account -	22.50	—	1,141.79	—	1,164.29	1,128.13
R - Tower Deposit Account -	109.98	—	(108.16)	—	1.82	250.57
R - Children Deposit Account -	43.43	—	2,204.99	—	2,248.42	2,178.60
R - Redevelopment Fund -	1,280.23	—	6.00	—	1,286.23	5,571.82
U - Bank Account 1 -	642.99	—	27,001.70	—	27,644.69	28,048.39
U - Bank Account 1 -	—	—	(1,639.88)	—	(1,639.88)	(1,639.88)
U - Bank Account 2 -	48,131.71	—	(16,662.63)	—	31,469.08	12,068.31
U - Youth Account -	5,639.20	—	14,824.22	—	20,463.42	12,783.42
R - Idle Parish Church - Vicar & Churchw -	2,354.63	—	(31.32)	—	2,323.31	2,212.48
U - Petty Cash Account -	11,895.15	—	(11,895.15)	—	—	215.71
Totals	70,884.36	—	31,170.70	—	102,055.06	79,506.39
Liabilities - Agency accounts						
Agency collections -	(11,285.44)	—	11,285.44	—	—	—
Totals	(11,285.44)	—	11,285.44	—	—	—
Grand total	83,516.80	—	46,184.53	—	129,701.33	81,476.39

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	52,485.67	222,085.25	195,006.51	3,952.39	—	—	83,516.80
Sub-total for General	52,485.67	222,085.25	195,006.51	3,952.39	—	—	83,516.80
Youth - Youth Worker							
Restricted	(0.99)	—	—	0.99	—	—	—
Sub-total for Youth	(0.99)	—	—	0.99	—	—	—
Redevelop - Redevelopment Fund							
Restricted	(0.05)	1,263.70	4,692.51	3,428.86	—	—	—
Sub-total for Redevelop	(0.05)	1,263.70	4,692.51	3,428.86	—	—	—
ResChurch - Resourcing Church Fu							
Restricted	(0.91)	—	—	0.91	—	—	—
Sub-total for ResChurch	(0.91)	—	—	0.91	—	—	—
Vicar - Vicar & Churchwarden							
Restricted	2,181.16	—	—	(2,181.16)	—	—	—
Sub-total for Vicar	2,181.16	—	—	(2,181.16)	—	—	—
ChurchyDes - Churchyard (Des)							
Designated	1,195.87	—	—	(1,195.87)	—	—	—
Sub-total for ChurchyDes	1,195.87	—	—	(1,195.87)	—	—	—
ChurchyRes - Churchyard (Res)							
Restricted	4.54	79.91	—	310.29	—	—	394.74
Sub-total for ChurchyRes	4.54	79.91	—	310.29	—	—	394.74
Lychgate - Lychgate							
Restricted	965.24	36.16	—	163.00	—	—	1,164.40
Sub-total for Lychgate	965.24	36.16	—	163.00	—	—	1,164.40
Tower - Tower							
Restricted	1,951.51	—	248.75	(1,701.00)	—	—	1.76
Sub-total for Tower	1,951.51	—	248.75	(1,701.00)	—	—	1.76
Build - Building							
Restricted	9,177.77	520.74	—	7,070.25	—	—	16,768.76
Sub-total for Build	9,177.77	520.74	—	7,070.25	—	—	16,768.76
ChldSun - Children - Sunday							
Restricted	3,636.00	—	—	(3,636.00)	—	—	—
Sub-total for ChldSun	3,636.00	—	—	(3,636.00)	—	—	—
ChldResv - Children - Reserves							
Restricted	1,955.49	—	—	223.11	—	—	2,178.60
Sub-total for ChldResv	1,955.49	—	—	223.11	—	—	2,178.60
ZReval - Revaluation reserves							
Restricted	—	—	—	—	25,676.27	—	25,676.27
Sub-total for ZReval	—	—	—	—	25,676.27	—	25,676.27
CRH - Community Response H							
Restricted	4,822.87	—	—	(4,822.87)	—	—	—
Sub-total for CRH	4,822.87	—	—	(4,822.87)	—	—	—
SumFood - Summer Food Project							
Restricted	1,612.90	—	—	(1,612.90)	—	—	—
Sub-total for SumFood	1,612.90	—	—	(1,612.90)	—	—	—
BEGN - Bradford East Good N							
Restricted	909.57	(909.57)	—	—	—	—	—
Sub-total for BEGN	909.57	(909.57)	—	—	—	—	—
Defib - Defib							

Restricted

	579.75	(579.75)	—	—	—	—	—
Sub-total for Defib	579.75	(579.75)	—	—	—	—	—
Grand total	81,476.39	222,496.4	199,947.7	—	25,676.27	—	129,701.3
		4	7				3

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u>	
					<u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	100,006.00	—	—	—	100,006.00	59,177.50
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	—	—	—	—	—	1,435.00
6030 - Planned Giving Gift Aid Refund	34,593.00	—	—	—	34,593.00	18,632.94
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	—	—	—	—	—	24,767.50
6060 - Planned Giving Env non GA	—	—	—	—	—	775.00
6100 - Sunday Collections	14,233.00	—	—	—	14,233.00	10,962.30
6200 - Donations	—	—	—	—	—	9,093.92
6210 - Grants	36,575.00	—	—	—	36,575.00	46,363.23
6215 - JustGiving Donations	—	—	—	—	—	315.61
6220 - EasySearch Donations	—	—	—	—	—	72.35
6300 - Redevelopment Fund PG Inc BGC GA	—	—	1,263.70	—	1,263.70	2,662.05
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	—	—	—	—
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	7,680.00	—	—	—	7,680.00	7,700.00
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	—	—	—	1,425.00
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	5,776.93	—	—	—	5,776.93	4,127.97
6705 - Share Sale Income	—	—	—	—	—	—
Total	198,863.93	—	1,263.70	—	200,127.63	187,510.37
Income from charitable activities						
6415 - Before-School Club	15,696.00	—	—	—	15,696.00	11,290.50
6420 - Friday Night Boys	—	—	—	—	—	—
6425 - See & Know	—	—	—	—	—	594.00
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	5,011.00	—	—	—	5,011.00	10,096.50
6700 - Property Income	—	—	—	—	—	—
Total	20,707.00	—	—	—	20,707.00	21,981.00
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	—	—	—	—	—	11.00
6520 - PCC Fees Churchyard	—	—	—	—	—	226.00
6650 - Insurance Claims	—	—	—	—	—	12,300.00
Total	—	—	—	—	—	12,537.00
Investments						
6710 - Dividends General Fund	1,025.00	—	—	—	1,025.00	604.04
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	—	—	—	147.47
6800 - Interest General Fund	—	—	—	—	—	1.64

6810 - Interest Building	—	—	520.74	—	520.74	210.93
6820 - Interest Churchyard	—	—	10.09	—	10.09	4.08
6830 - Interest Lychgate	—	—	36.16	—	36.16	14.64
6840 - Interest Tower	—	—	—	—	—	3.26
6850 - Interest Children	—	—	69.82	—	69.82	28.28
Total	1,025.00	—	636.81	—	1,661.81	1,014.34

Other income

6230 - Bradford East Good Neighbour	1,489.32	—	(1,489.32)	—	—	196.20
6410 - Bank Loyalty Payments	—	—	—	—	—	55.54
6698 - **Do not use**	—	—	—	—	—	—
Total	1,489.32	—	(1,489.32)	—	—	251.74
INCOME TOTAL	222,085.25	—	411.19	—	222,496.44	223,294.45

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	102,327.00	—	—	—	102,327.00	71,250.00
7210 - Vicars expenses travel	1,521.00	—	—	—	1,521.00	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	264.03
7240 - Curate expenses	—	—	—	—	—	307.95
7300 - Utilities Gas	6,799.00	—	—	—	6,799.00	2,750.07
7310 - Utilities electricity	—	—	—	—	—	1,579.26
7320 - Utilities water	—	—	—	—	—	522.16
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	—	—	—	—	—	8,087.59
7336 - Before-School-Club Expenditure	6,474.00	—	—	—	6,474.00	6,681.36
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	—	—	—	—
7340 - Luv Kids Expenditure	—	—	—	—	—	—
7350 - Insurance	3,089.00	—	—	—	3,089.00	2,753.99
7400 - Upkeep of services	9,604.00	—	—	—	9,604.00	3,760.41
7410 - Vergers	—	—	—	—	—	1,239.00
7420 - Bell Ringers	—	—	—	—	—	490.00
7430 - Organist	—	—	—	—	—	665.00
7440 - PA Supervisor	—	—	—	—	—	150.00
7450 - Grave Prep	—	—	—	—	—	441.00
7500 - Children General	—	—	—	—	—	197.48
7510 - Children Restricted	—	—	—	—	—	—
7680 - Parish Sundry	—	—	—	—	—	3,780.22
7700 - Churchyard	—	—	—	—	—	13,599.27
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	9,574.51	—	—	—	9,574.51	16.00
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	—	—	—	—	—	398.12
7751 - Annual Servicing	—	—	—	—	—	1,736.50
7752 - Equipment Hire	—	—	—	—	—	—
7755 - Equipment Purchases	—	—	—	—	—	—
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	248.75	—	248.75	18.75
7800 - Kitchen/lounge supplies	—	—	—	—	—	1,058.51
7805 - Activity Resources	—	—	—	—	—	—
7810 - Telephone/Broadband	—	—	—	—	—	854.77
7820 - Photocopier	—	—	—	—	—	1,845.09
7860 - Gen. Admin/Stationery	6,194.00	—	—	—	6,194.00	1,163.61
7861 - Bank Charges	—	—	—	—	—	544.81

7865 - Postage	—	—	—	—	—	260.05
7870 - Salaries (admin/others)	44,970.00	—	—	—	44,970.00	24,292.42
7874 - Staff Pensions Cont.	—	—	—	—	—	3,384.90
7875 - Payroll Services	—	—	—	—	—	99.00
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	—	—	—	—	—	—
7961 - Mission Giving	4,454.00	—	—	—	4,454.00	1,361.00
7962 - Marketing	—	—	—	—	—	390.04
Total	195,006.51	—	248.75	—	195,255.26	155,942.36

Other expenditure

8000 - Redevelopment Project Expenditure	—	—	4,692.51	—	4,692.51	116,295.72
Total	—	—	4,692.51	—	4,692.51	116,295.72
EXPENDITURE TOTAL	195,006.51	—	4,941.26	—	199,947.77	272,238.08
GRAND TOTAL	27,078.74	—	(4,530.07)	—	22,548.67	(48,943.63)

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

Date: 02.05.2024

HOLY TRINITY PARISH CHURCH, IDLE

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2023 TO 31 DECEMBER 2023**

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2023 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: Revd Leah Thompson

Readers: Angie Johnson, Gill Taylor, John Capewell

PCC Secretary: Nyreen Johnson

Wardens

Churchwarden: Philip Cavalier-Lumley

Churchwarden: Eric Hudson

Treasurer Emeritus

Les Walker

Lay Representative on the Deanery Synod

Michael Nichols

David Carroll

Elected Members

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver, Susan Carroll, John Turner, John Mitchell, Jacke Deveraux

Other Members

Vergers: Miss Susan Laycock

Co-opted Members

Youth Pastor: Bethany Clifford

Curate: Leah Leighton

Curate: Laya Watters

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Robin Johnson

School Governor Representative

Dan Thornton

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

CHARITABLE OBJECTIVES

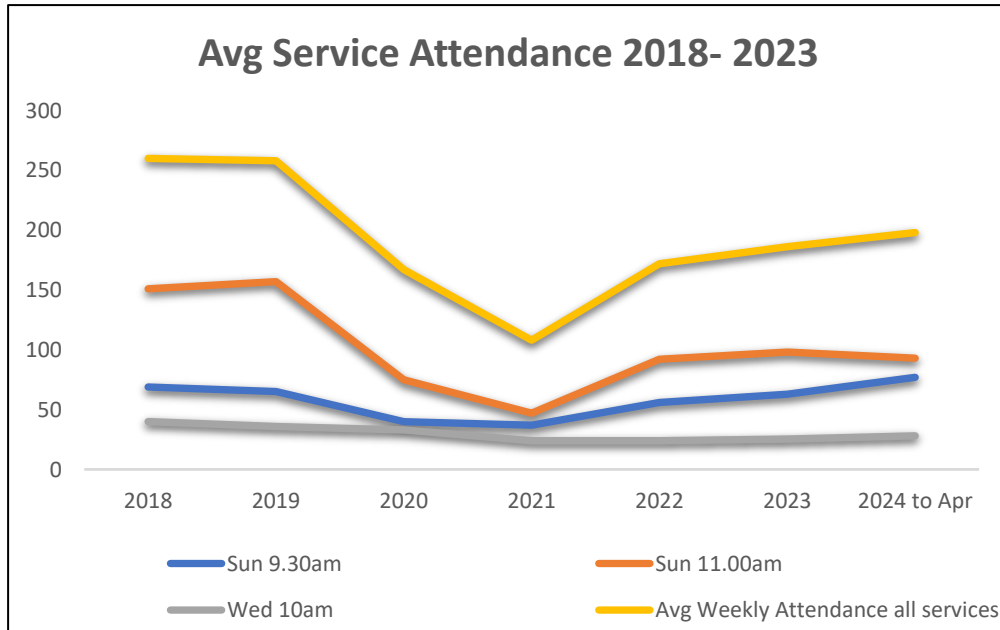
2023 saw a “return to normal business” for the PCC in many ways but also a year in which they were able to review, consolidate and implement new ways of working. The main difference being the financial reporting systems and updates because of some dedicated work on our accounting procedures and processes and the formation of the Financial Review Team. We also implemented a Policy Review Team to review and refresh all the charities policies to ensure we are operating according to best practice and procedures, and the addition of a second churchwarden has helped to alleviate some of the burden of that role, great progress has been made by the warden team in implementing some new initiatives and work.

This has allowed the PCC to be more focused on the day-to-day business, the various ministry and mission groups/ events and the overall vision, beginning 2024 with a clear picture of the financial position month by month. The aim is to have Resource Groups that will be responsible for key areas of mission and ministry, providing expertise, insight and recommendations for future plans and progress. These will include members from across all the congregation.

This report documents some of the highlights of the year and the PCC’s involvement in the leading and directing of the church’s stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

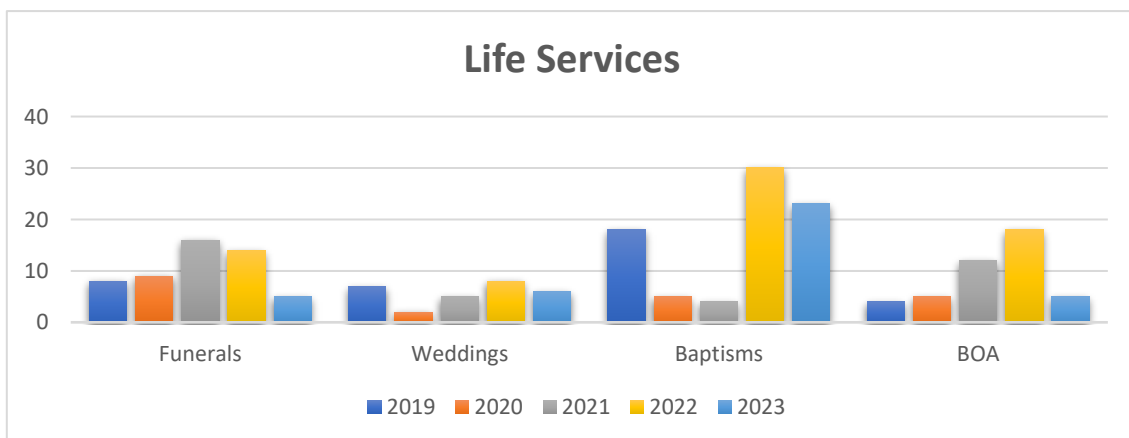
The PCC met 6 times in 2023.

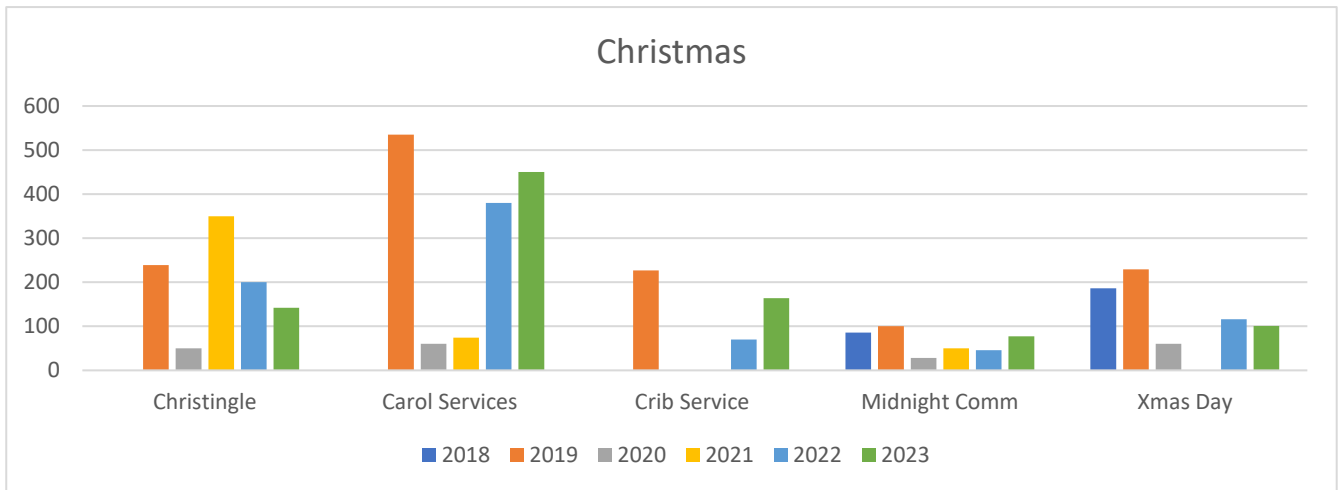
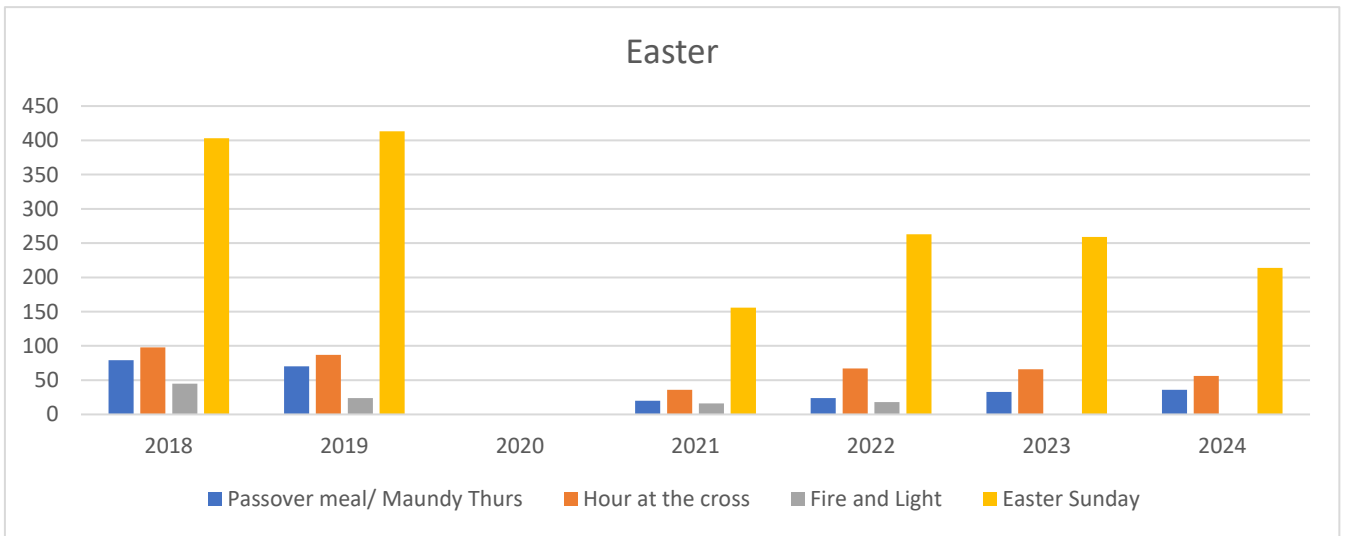
REVIEW OF THE YEAR – 2023



Overall average attendance in 2023 continues to grow in a steady fashion and we have seen a regular increase in new people attending both our 9.30am and 11am services, from families attending the 11am All Together services to people who have expressed an interest in exploring faith further. A welcoming environment and options for further discipleship such as home groups and courses (Alpha etc.) are contributing to people returning to church or joining church for the first time.

After the influx post lockdowns, Life Services have returned to pre-pandemic levels. We always receive very positive feedback from families holding and attending these events and we are very grateful for the teams of volunteers who make these experiences such memorable events for local families. They also allow us to make connections in the community that contributes to our good standing with and the feeling of very much belonging to the local community and being an active part of people’s lives in Idle and Thackley.





PCC Summary of the Year 2023

Growth/ Discipleship	Mission	Building/ Fabric and PCC Responsibilities
Resourcing churches - extra funding granted for a curate (St. J's/ St C's), operational admin (St. J's/ St C's) and 3 x Mission Apprentices. Curate and Ops Admin appointed in May/ June. MA in Sep	Ofsted registration applied for to expand the breakfast club at Idle school to include after school care Club Manager appointed in Sep and extra staff for breakfast club recruited for increasing numbers	Watmough path repairs
Common cup reintroduced at communion and an additional option	Queen's Funeral/ Coronation Weekend services for the community	Ageing trees made safe/ removed
11am service restructure (All together/ Monthly communion/ Worship bands)	Brass Band concerts - fundraising and Mission Giving Forever Mine theatre performance Bonfire/ Advent Fayre/ Christmas events –fundraising and Mission outreach events	Energy review - bills/ usage etc.
Men's group (The Forge) re-established	Representatives from HT asked to join Immanuel SIAMS committee	Loft insulation fitted (grant)
Children's church relaunched	Jim ordained as a Canon at Ripon Cathedral	Quinquennial inspection
Vacancies advertised across four churches in Bradford North. HT supporting the churches during vacancies and closer relationships (All Together evenings etc).	Two foundation governors appointed at Idle Primary LL appointed as a governor at Immanuel	Policy Review Team established to ensure all policies of the charity are regularly reviewed and updated
Weekend away 11am congregation at The Jonas Centre	Full immersion baptisms and vow renewals in October, in collaboration with St John's Greengates	Finance Review Committee established to provide regular information and updates with finances, clear up of the accounts for clarity and ease of reporting and recommendations
Summer Socials		Regular finance updates provided/ budgets and forecasts presented in PCC meetings
		Two Deanery Synod reps appointed
		Parish share paid in full
		Reviewed Gift Aid claim frequency to help with cash flow
		Standing Committee and Vice Chair appointed
		PCC and wider congregation volunteers received updated Safeguarding Training

		Updated Parish Profile produced
		Eric Hudson appointed as 2 nd Churchwarden

And a special mention to Les Walker who after 43 years of service on the PCC stepped down from his position in 2023.

The PCC continues to grow and develop to serve the church and our community to the best of our abilities. The leadership team are very grateful for every member for their time and the skills and gifts they each bring to the role and look forward to seeing what the next year brings as Holy Trinity and the other churches in the Bradford North parishes continue to seek and serve our generous and faithful God.

If you would like to know more about the work of the PCC or are interested in becoming a member, please see Nyreen or Jim.

Nyreen Johnson
PCC Secretary
May 2024

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales - Charity number 1159198

Accounts



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ending

31st December 2022

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

APPROVED

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	128,337	59,172	—	187,510	241,725
Income from charitable activities	21,981	—	—	21,981	10,147
Other trading activities	12,537	—	—	12,537	1,369
Investments	605	408	—	1,014	737
Other income	55	196	—	251	749
Total income	163,516	59,777	—	223,294	254,729
Expenditure on:					
Expenditure on charitable activities	123,461	32,480	—	155,942	175,181
Other expenditure	—	116,295	—	116,295	59,207
Total expenditure	123,461	148,776	—	272,238	234,388
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	40,055	(88,998)	—	(48,943)	20,340
Transfers					
Gross transfers between funds - in	—	39,302	—	39,302	—
Gross transfers between funds - out	(39,302)	—	—	(39,302)	—
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	752	(49,696)	—	(48,943)	20,340
Total funds brought forward	52,929	77,490	—	130,420	110,079
Total funds carried forward	53,681	27,794	—	81,476	130,420
Represented by					
Unrestricted					
General fund	52,485	—	—	52,485	50,523
Designated					
Churchyard (Des)	1,195	—	—	1,195	2,406
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	909	—	909	713
Building	—	9,177	—	9,177	8,966
Children - Day Schools	—	1,955	—	1,955	1,955
Children - Sunday	—	3,636	—	3,636	3,792
Churchyard (Res)	—	4	—	4	89
Community Response Hub	—	4,822	—	4,822	13,217
Defib	—	579	—	579	579
Lychgate	—	965	—	965	950
Redevelopment Fund	—	0	—	0	64,457
Resourcing Church Fund	—	0	—	0	(2,873)
Summer Food Project	—	1,612	—	1,612	1,612
Tower	—	1,951	—	1,951	1,967
Vicar & Churchwardens Fund	—	2,181	—	2,181	1,833
Youth Worker	—	0	—	0	(19,771)

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	657	657
1520	CBF104001280S	545	545
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	528	528
1560	CBF104001164S	240	240
	Total Fixed assets	1,970	1,970
Current assets			
2100	Budget Deposit Account	125	124
2150	Churchyard Deposit Account	314	310
2190	Building Deposit Account	16,248	16,037
2200	Lychgate Deposit Account	1,128	1,113
2300	Tower Deposit Account	250	247
2400	Children Deposit Account	2,178	2,150
2500	Redevelopment Fund	5,571	84,638
2810	Bank Account 1	26,408	6,015
2820	Bank Account 2	12,068	11,295
2830	Youth Account	12,783	4,436
2840	Idle Parish Church - Vicar & Churchwarden	2,212	1,865
2850	Petty Cash Account	215	215
2851	Luv Kids (tin)	—	—
	Total Current assets	79,506	128,450
Liabilities			
6699	Agency collections	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	81,476	130,420
Reserves			
	Excess / (deficit) to date	(48,943)	20,340
Z01	Starting balances	130,420	110,079
	Total Reserves	81,476	130,420
Represented by funds			
	Unrestricted	52,485	50,523
	Designated	1,195	2,406
	Restricted	27,794	77,490
	Endowment	—	—
	Total	81,476	130,420

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	50	—	(50)	—	—	—
CBF604026005S -	300	—	(300)	—	—	—
CBF604026006S -	200	—	(200)	—	—	—
CBF104001299S -	657	—	—	—	657	657
CBF104001280S -	—	—	545	—	545	545
Nat Savings 72872 -	(100)	—	100	—	—	—
CBF104001026S -	—	—	528	—	528	528
CBF104001164S -	240	—	—	—	240	240
Totals	1,347	—	623	—	1,970	1,970
Current assets - Cash at bank and in hand						
Budget Deposit Account -	114	—	11	—	125	124
Churchyard Deposit Account -	6	—	308	—	314	310
Building Deposit Account -	770	—	15,477	—	16,248	16,037
Lychgate Deposit Account -	22	—	1,105	—	1,128	1,113
Tower Deposit Account -	109	—	140	—	250	247
Children Deposit Account -	43	—	2,135	—	2,178	2,150
Redevelopment Fund -	(5)	—	5,576	—	5,571	84,638
Bank Account 1 -	1,437	(281)	26,893	—	28,048	7,655
Bank Account 1 -	—	—	(1,639)	—	(1,639)	(1,639)
Bank Account 2 -	26,681	2,049	(16,662)	—	12,068	11,295
Youth Account -	(2,040)	—	14,824	—	12,783	4,436
Idle Parish Church - Vicar & Churchwarde -	31	—	2,181	—	2,212	1,865
Petty Cash Account -	12,682	(571)	(11,895)	—	215	215
Totals	39,853	1,195	38,457	—	79,506	128,450
Liabilities - Agency accounts						
Agency collections -	(11,285)	—	11,285	—	—	—
Totals	(11,285)	—	11,285	—	—	—
Grand total	52,485	1,195	27,794	—	81,476	130,420

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
General - General fund							
Unrestricted	50,523	163,516	122,251	(39,302)	—	—	52,485
Sub-total for General	50,523	163,516	122,251	(39,302)	—	—	52,485
Youth - Youth Worker							
Restricted	(19,771)	12,125	—	7,646	—	—	0
Sub-total for Youth	(19,771)	12,125	—	7,646	—	—	0
Redevelop - Redevelopment Fund							
Restricted	64,457	23,639	116,295	28,197	—	—	0
Sub-total for Redevelop	64,457	23,639	116,295	28,197	—	—	0
ResChurch - Resourcing Church Fu							
Restricted	(2,873)	23,207	23,793	3,459	—	—	0
Sub-total for ResChurch	(2,873)	23,207	23,793	3,459	—	—	0
Vicar - Vicar & Churchwarden							
Restricted	1,833	347	—	—	—	—	2,181
Sub-total for Vicar	1,833	347	—	—	—	—	2,181
ChurchyDes - Churchyard (Des)							
Designated	2,406	—	1,210	—	—	—	1,195
Sub-total for ChurchyDes	2,406	—	1,210	—	—	—	1,195
ChurchyRes - Churchyard (Res)							
Restricted	89	4	89	—	—	—	4
Sub-total for ChurchyRes	89	4	89	—	—	—	4
Lychgate - Lychgate							
Restricted	950	14	—	—	—	—	965
Sub-total for Lychgate	950	14	—	—	—	—	965
Tower - Tower							
Restricted	1,967	3	18	—	—	—	1,951
Sub-total for Tower	1,967	3	18	—	—	—	1,951
Build - Building							
Restricted	8,966	210	—	—	—	—	9,177
Sub-total for Build	8,966	210	—	—	—	—	9,177
ChldSun - Children - Sunday							
Restricted	3,792	28	184	—	—	—	3,636
Sub-total for ChldSun	3,792	28	184	—	—	—	3,636
ChldDay - Children - Day Schoo							
Restricted	1,955	—	—	—	—	—	1,955
Sub-total for ChldDay	1,955	—	—	—	—	—	1,955
CRH - Community Response H							
Restricted	13,217	—	8,394	—	—	—	4,822
Sub-total for CRH	13,217	—	8,394	—	—	—	4,822
SumFood - Summer Food Project							
Restricted	1,612	—	—	—	—	—	1,612
Sub-total for SumFood	1,612	—	—	—	—	—	1,612
BEGN - Bradford East Good N							
Restricted	713	196	—	—	—	—	909
Sub-total for BEGN	713	196	—	—	—	—	909
Defib - Defib							
Restricted	579	—	—	—	—	—	579
Sub-total for Defib	579	—	—	—	—	—	579
Grand total	130,420	223,294	272,238	—	—	—	81,476

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	59,177	—	—	—	59,177	64,211
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	1,435	—	—	—	1,435	3,159
6030 - Planned Giving Gift Aid Refund	18,632	—	—	—	18,632	22,076
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	24,767	—	—	—	24,767	9,653
6060 - Planned Giving Env non GA	775	—	—	—	775	114
6100 - Sunday Collections	10,962	—	—	—	10,962	3,258
6200 - Donations	5,893	—	3,200	—	9,093	87,893
6210 - Grants	2,250	—	44,113	—	46,363	21,509
6215 - JustGiving Donations	315	—	—	—	315	63
6220 - EasySearch Donations	—	—	72	—	72	—
6300 - Redevelopment Fund PG Inc BGC GA	—	—	2,662	—	2,662	6,227
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	—	—	—	13,134
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	—	—	7,700	—	7,700	8,185
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	1,425	—	1,425	1,385
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	4,127	—	—	—	4,127	855
6705 - Share Sale Income	—	—	—	—	—	—
Total	128,337	—	59,172	—	187,510	241,725
Income from charitable activities						
6415 - Before-School Club	11,290	—	—	—	11,290	6,518
6420 - Friday Night Boys	—	—	—	—	—	—
6425 - See & Know	594	—	—	—	594	—
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	10,096	—	—	—	10,096	3,628
6700 - Property Income	—	—	—	—	—	—
Total	21,981	—	—	—	21,981	10,147
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	11	—	—	—	11	1,263
6520 - PCC Fees Churchyard	226	—	—	—	226	106
6650 - Insurance Claims	12,300	—	—	—	12,300	—
Total	12,537	—	—	—	12,537	1,369
Investments						
6710 - Dividends General Fund	604	—	—	—	604	439
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	147	—	147	142
6800 - Interest General Fund	1	—	—	—	1	144

6810 - Interest Building	—	—	210	—	210	8
6820 - Interest Churchyard	—	—	4	—	4	0
6830 - Interest Lychgate	—	—	14	—	14	0
6840 - Interest Tower	—	—	3	—	3	0
6850 - Interest Children	—	—	28	—	28	1
Total	605	—	408	—	1,014	737

Other income

6230 - Bradford East Good Neighbour	—	—	196	—	196	691
6410 - Bank Loyalty Payments	55	—	—	—	55	57
6698 - **Do not use**	—	—	—	—	—	—
Total	55	—	196	—	251	749
INCOME TOTAL	163,516	—	59,777	—	223,294	254,729

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	71,250	—	—	—	71,250	88,000
7210 - Vicars expenses travel	—	—	—	—	—	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	264	—	—	—	264	—
7240 - Curate expenses	307	—	—	—	307	29
7300 - Utilities Gas	—	—	2,750	—	2,750	3,238
7310 - Utilities electricity	—	—	1,579	—	1,579	1,840
7320 - Utilities water	—	—	522	—	522	213
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	8,055	—	32	—	8,087	17,931
7336 - Before-School-Club Expenditure	6,681	—	—	—	6,681	6,229
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	—	—	—	200
7340 - Luv Kids Expenditure	—	—	—	—	—	—
7350 - Insurance	—	—	2,753	—	2,753	2,634
7400 - Upkeep of services	3,747	—	12	—	3,760	3,712
7410 - Vergers	1,239	—	—	—	1,239	950
7420 - Bell Ringers	490	—	—	—	490	—
7430 - Organist	665	—	—	—	665	75
7440 - PA Supervisor	150	—	—	—	150	90
7450 - Grave Prep	441	—	—	—	441	120
7500 - Children General	12	—	184	—	197	—
7510 - Children Restricted	—	—	—	—	—	22
7680 - Parish Sundry	3,765	—	14	—	3,780	1,801
7700 - Churchyard	12,300	1,210	89	—	13,599	1,076
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	16	—	—	—	16	1,364
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	398	—	—	—	398	102
7751 - Annual Servicing	1,426	—	310	—	1,736	855
7752 - Equipment Hire	—	—	—	—	—	109
7755 - Equipment Purchases	—	—	—	—	—	657
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	18	—	18	—
7800 - Kitchen/lounge supplies	1,058	—	—	—	1,058	362
7805 - Activity Resources	—	—	—	—	—	1,896
7810 - Telephone/Broadband	854	—	—	—	854	672
7820 - Photocopier	1,366	—	478	—	1,845	1,747
7860 - Gen. Admin/Stationery	1,163	—	—	—	1,163	844
7861 - Bank Charges	544	—	—	—	544	640

7870 - Salaries (admin/others)	2,770	—	21,522	—	24,292	22,145
7874 - Staff Pensions Cont.	1,172	—	2,212	—	3,384	1,767
7875 - Payroll Services	99	—	—	—	99	255
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	—	—	—	—	—	3,125
7961 - Mission Giving	1,361	—	—	—	1,361	10,180
7962 - Marketing	390	—	—	—	390	233
Total	122,251	1,210	32,480	—	155,942	175,181

Other expenditure

8000 - Redevelopmnet Project Expenditure	—	—	116,295	—	116,295	59,207
--	---	---	---------	---	---------	--------

Total	—	—	116,295	—	116,295	59,207
EXPENDITURE TOTAL	122,251	1,210	148,776	—	272,238	234,388

GRAND TOTAL	41,265	(1,210)	(88,998)	—	(48,943)	20,340
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Jim Taylor

Revd Jim Taylor

17th May 2023

**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

Date: 31.03.2023

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2022 TO 31 DECEMBER 2022**

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2022 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: Revd Leah Thompson

Readers: Mrs Angie Johnson, Mrs Gill Taylor, Mr John Capewell

PCC Secretary: Nyreen Johnson

Wardens

Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

Treasurer Emeritus

Mr Les Walker

Lay Representative on the Deanery Synod

Bethany Lamont

Elected Members

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver, Susan Carroll, John Turner, John Mitchell

Other Members

Vergers: Miss Susan Laycock

Co-opted Members

Mission Apprentice: Bethany Clifford

Curate: Leah Thompson

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Mr Robin Johnson

School Governor Representative

Dan Thornton

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

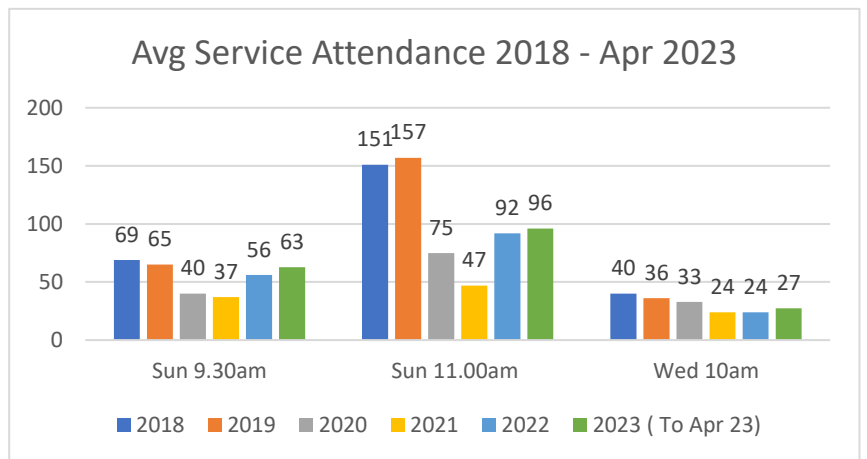
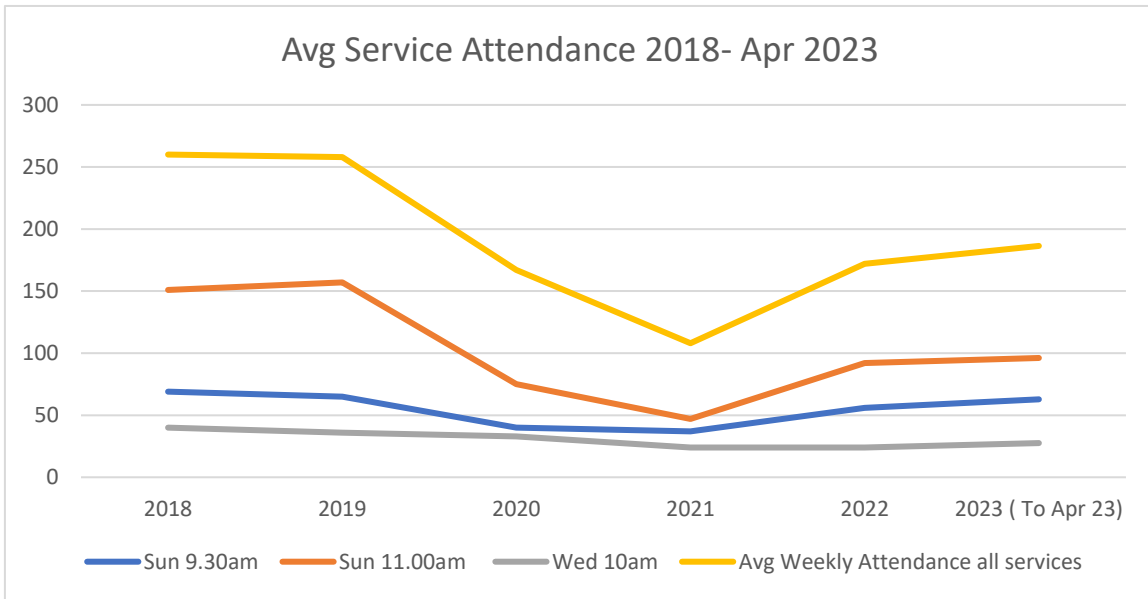
CHARITABLE OBJECTIVES;

2022 provided the PCC with the opportunity to return to a regular routine but recognising that a return to “normal” was a way off as the consequences of the pandemic and lockdowns continued to have impacts upon church life, especially upon finance and services. However with the uncertainty and the need to rebuild there have been many positive opportunities for the PCC to consider and implement. Above all 2022 has shown us that our God is not uncertain or inconsistent and he has remained faithful and steadfast to His Church and we have been richly provided for both practically and spiritually, as we continue to rebuild upon old and new foundations to ensure the work of the church can not only survive but thrive in the years to come in this area of Bradford that God has chosen for us to serve in.

This report documents some of the highlights of the year and the PCC’s involvement in the leading and directing of the church’s stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

The PCC met 6 times in 2022.

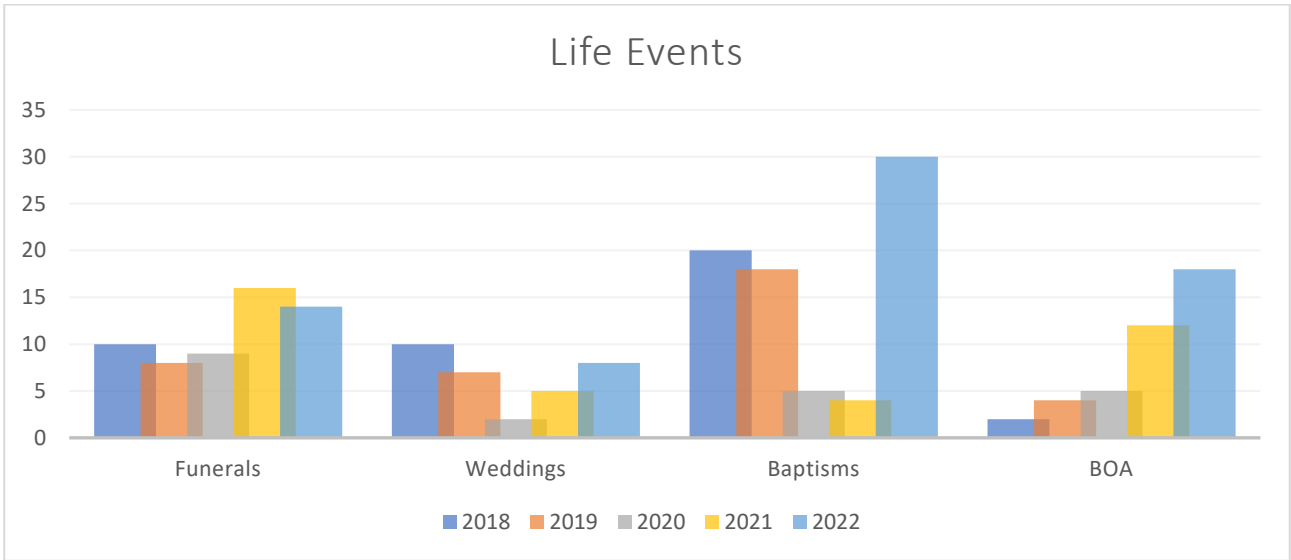
REVIEW OF THE YEAR – 2022



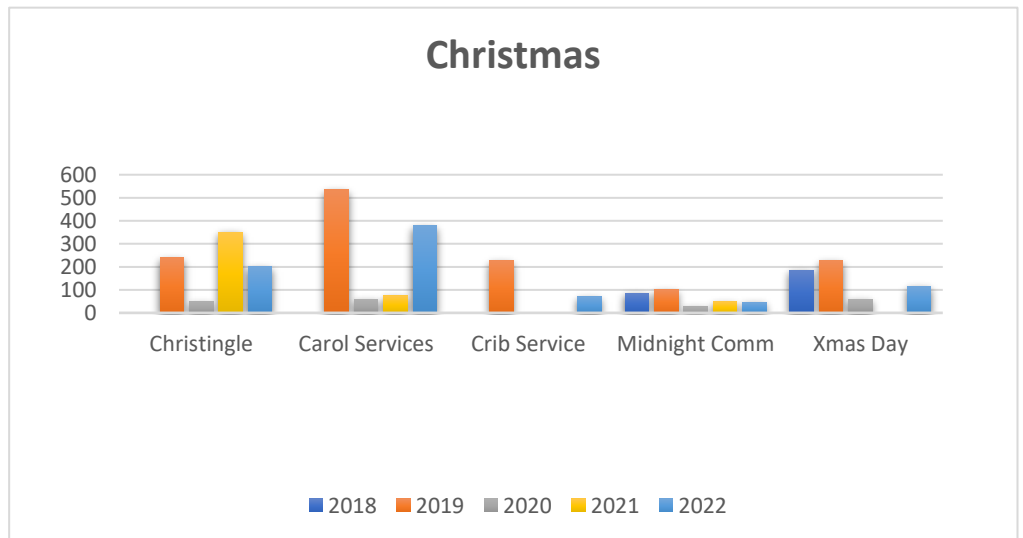
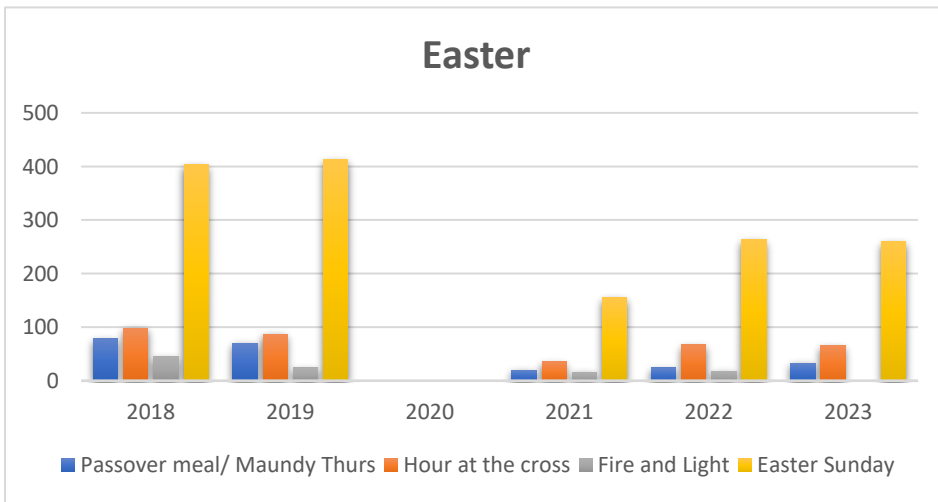
Attendance continues to grow since the lockdowns and we are regularly having new people join us at both Sunday services.

The 9.30am service and Wednesday are continuing to prove to be consistent with the 9.30am being almost back at 2019 levels of attendance with a solid community formed even as new people attend.

2022 saw growth for the 11am service which was the hardest hit during the pandemic and the early part of 2023 suggest the trend is continuing to increase. Challenges remain in this service in terms of forming community and discipleship but the refresh of Home Groups, review of children’s church and Worship (not to mention the re-introduction of refreshments after the services!!) are all helping to make headway with these issues. 2023 will see the introduction of more social and discipleship events that will help that congregation in particular to form deeper bonds and opportunities for growth in their discipleship walk.



Life services continue to be ever popular at Holy Trinity with most services seeing an increase in numbers. The life services are an important part of church life, not only for the incomes they bring in but most importantly they are a valuable opportunity to connect with the wider community, for us to build long term relationships and give us an opportunity to serve those in our communities who we may not see in church services. We are blessed with some fantastic volunteer teams who serve in these ministries and the PCC offers its sincere thanks and gratitude for the work they do.



PCC Summary of the Year 2022

Growth/ Discipleship	Mission	Practical
Re-establishing of volunteer teams, newsletter, collections, patterns of services etc.	Vision for Bradford Resourcing churches meeting attended by PCC Members	Returned to redeveloped building on Feb 6 th 2022
Communion assistants reviewed and re-appointed by Bishop Toby and plans for the reintroduction of the shared cup approved	Donation to Ukraine War fund	Reopening service March 2022
Proposals for introduction of After school club to complement the breakfast club approved	2 x Foundation Governors appointed to Idle primary	New updated sign for outside church
Social events - Newcomers lunch/ Harvest Supper	Hosted BEAF meeting	Work done on problem trees and repairs to path
PCC Away day – dealing with Spiritual Diversions	Appointment of 3 additional PCC Members, reappointment of church officers, ER stands at 182	Review of Energy usage and providers
Finance Review Committee proposed for targeted focus on finances, income and fundraising.	Community Jubilee celebration plans	New architect approved and appointed
	Warm Spaces	

Our continued thanks to all members of the PCC for the on-going commitment to their roles, their valued input, gifts and time given to serving the church members and wider community through this ministry.

Nyreen Johnson
PCC Secretary
May 2023

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales - Charity number 1159198

Accounts



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ended

31st December 2021

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jim Taylor.

Revd Jim TAYLOR

25th May 2022

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Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	110,082	131,643	—	241,725	218,605
Income from charitable activities	10,147	—	—	10,147	8,817
Other trading activities	1,369	—	—	1,369	26
Investments	584	152	—	737	793
Other income	57	691	—	749	1,967
Total income	122,240	132,488	—	254,729	230,210
Expenditure on:					
Expenditure on charitable activities	129,534	45,646	—	175,181	180,222
Other expenditure	—	59,207	—	59,207	67,158
Total expenditure	129,534	104,853	—	234,388	247,380
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(7,293)	27,634	—	20,340	(17,170)
Transfers					
Gross transfers between funds - in	—	—	—	—	—
Gross transfers between funds - out	—	—	—	—	—
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(7,293)	27,634	—	20,340	(17,170)
Total funds brought forward	60,222	49,856	—	110,079	127,249
Total funds carried forward	52,929	77,490	—	130,420	110,079
Represented by					
Unrestricted					
General fund	50,523	—	—	50,523	57,765
Designated					
Churchyard (Des)	2,406	—	—	2,406	2,456
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	713	—	713	222
Building	—	8,966	—	8,966	10,308
Children - Day Schools	—	1,955	—	1,955	2,038
Children - Sunday	—	3,792	—	3,792	3,814
Churchyard (Res)	—	89	—	89	1,060
Community Response Hub	—	13,217	—	13,217	13,217
Defib	—	579	—	579	579
Lychgate	—	950	—	950	950
Redevelopment Fund	—	64,457	—	64,457	19,609
Resourcing Church Fund	—	(2,873)	—	(2,873)	799
Summer Food Project	—	1,612	—	1,612	3,684
Tower	—	1,967	—	1,967	1,966
Vicar & Churchwardens Fund	—	1,833	—	1,833	2,535
Youth Worker	—	(19,771)	—	(19,771)	(10,931)

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	657	657
1520	CBF104001280S	545	545
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	528	528
1560	CBF104001164S	240	240
	Total Fixed assets	1,970	1,970
Current assets			
2100	Budget Deposit Account	124	124
2150	Churchyard Deposit Account	310	310
2190	Building Deposit Account	16,037	16,028
2200	Lychgate Deposit Account	1,113	1,112
2300	Tower Deposit Account	247	247
2400	Children Deposit Account	2,150	2,149
2500	Redevelopment Fund	84,638	25,668
2810	Bank Account 1	6,015	27,006
2820	Bank Account 2	11,295	21,011
2830	Youth Account	4,436	11,727
2840	Idle Parish Church - Vicar & Churchwarde	1,865	2,566
2850	Petty Cash Account	215	155
2851	Luv Kids (tin)	—	—
	Total Current assets	128,450	108,109
Liabilities			
6699	Agency collections	—	—
	Total Liabilities	—	—
	Net Asset surplus(deficit)	130,420	110,079
Reserves			
	Excess / (deficit) to date	20,340	(17,170)
Z01	Starting balances	110,079	127,249
	Total Reserves	130,420	110,079
	Represented by funds		
	Unrestricted	50,523	57,765
	Designated	2,406	2,456
	Restricted	77,490	49,856
	Endowment	—	—
	Total	130,420	110,079

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	50	—	(50)	—	—	—
CBF604026005S -	300	—	(300)	—	—	—
CBF604026006S -	200	—	(200)	—	—	—
CBF104001299S -	657	—	—	—	657	657
CBF104001280S -	—	—	545	—	545	545
Nat Savings 72872 -	(100)	—	100	—	—	—
CBF104001026S -	—	—	528	—	528	528
CBF104001164S -	240	—	—	—	240	240
Totals	1,347	—	623	—	1,970	1,970
Current assets - Cash at bank and in hand						
Budget Deposit Account -	112	—	11	—	124	124
Churchyard Deposit Account -	6	—	304	—	310	310
Building Deposit Account -	770	—	15,267	—	16,037	16,028
Lychgate Deposit Account -	22	—	1,090	—	1,113	1,112
Tower Deposit Account -	109	—	137	—	247	247
Children Deposit Account -	43	—	2,106	—	2,150	2,149
Redevelopment Fund -	—	—	84,638	—	84,638	25,668
Bank Account 1 -	3,219	928	3,506	—	7,655	28,646
Bank Account 1 -	—	—	(1,639)	—	(1,639)	(1,639)
Bank Account 2 -	23,155	2,049	(13,908)	—	11,295	21,011
Youth Account -	(2,262)	—	6,699	—	4,436	11,727
Idle Parish Church - Vicar & Churchwarde -	31	—	1,833	—	1,865	2,566
Petty Cash Account -	12,682	(571)	(11,895)	—	215	155
Totals	37,890	2,406	88,153	—	128,450	108,109
Liabilities - Agency accounts						
Agency collections -	(11,285)	—	11,285	—	—	—
Totals	(11,285)	—	11,285	—	—	—
Grand total	50,523	2,406	77,490	—	130,420	110,079

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
General - General fund						
Unrestricted	57,765	122,240	129,483	—	—	50,523
Sub-total for General	57,765	122,240	129,483	—	—	50,523
Youth - Youth Worker						
Restricted	(10,931)	9,570	18,410	—	—	(19,771)
Sub-total for Youth	(10,931)	9,570	18,410	—	—	(19,771)
Redevelop - Redevelopment Fund						
Restricted	19,609	104,220	59,372	—	—	64,457
Sub-total for Redevelop	19,609	104,220	59,372	—	—	64,457
ResChurch - Resourcing Church Fu						
Restricted	799	17,853	21,526	—	—	(2,873)
Sub-total for ResChurch	799	17,853	21,526	—	—	(2,873)
Vicar - Vicar & Churchwarden						
Restricted	2,535	142	844	—	—	1,833
Sub-total for Vicar	2,535	142	844	—	—	1,833
ChurchyDes - Churchyard (Des)						
Designated	2,456	—	50	—	—	2,406
Sub-total for ChurchyDes	2,456	—	50	—	—	2,406
ChurchyRes - Churchyard (Res)						
Restricted	1,060	0	971	—	—	89
Sub-total for ChurchyRes	1,060	0	971	—	—	89
Lychgate - Lychgate						
Restricted	950	0	—	—	—	950
Sub-total for Lychgate	950	0	—	—	—	950
Tower - Tower						
Restricted	1,966	0	—	—	—	1,967
Sub-total for Tower	1,966	0	—	—	—	1,967
Build - Building						
Restricted	10,308	8	1,350	—	—	8,966
Sub-total for Build	10,308	8	1,350	—	—	8,966
ChldSun - Children - Sunday						
Restricted	3,814	—	22	—	—	3,792
Sub-total for ChldSun	3,814	—	22	—	—	3,792
ChldDay - Children - Day Schoo						
Restricted	2,038	1	84	—	—	1,955
Sub-total for ChldDay	2,038	1	84	—	—	1,955
CRH - Community Response H						
Restricted	13,217	—	—	—	—	13,217
Sub-total for CRH	13,217	—	—	—	—	13,217
SumFood - Summer Food Project						
Restricted	3,684	—	2,071	—	—	1,612
Sub-total for SumFood	3,684	—	2,071	—	—	1,612
BEGN - Bradford East Good N						
Restricted	222	691	200	—	—	713
Sub-total for BEGN	222	691	200	—	—	713
Defib - Defib						
Restricted	579	—	—	—	—	579
Sub-total for Defib	579	—	—	—	—	579
Grand total	110,079	254,729	234,388	—	—	130,420

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total</u> <u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	64,211	—	—	—	64,211	63,488
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	3,159	—	—	—	3,159	4,510
6030 - Planned Giving Gift Aid Refund	22,076	—	—	—	22,076	22,260
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	9,653	—	—	—	9,653	9,825
6060 - Planned Giving Env non GA	114	—	—	—	114	643
6100 - Sunday Collections	3,258	—	—	—	3,258	2,820
6200 - Donations	6,481	—	81,412	—	87,893	57,499
6210 - Grants	209	—	21,299	—	21,509	44,301
6215 - JustGiving Donations	63	—	—	—	63	2,646
6220 - EasySearch Donations	—	—	—	—	—	29
6300 - Redevelopment Fund PG Inc BGC GA	—	—	6,227	—	6,227	—
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	13,134	—	13,134	195
6340 - Luv Kids	—	—	—	—	—	—
6345 - Youth Worker PG Inc BGC GA Res	—	—	8,185	—	8,185	9,966
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	1,385	—	1,385	420
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	855	—	—	—	855	—
6705 - Share Sale Income	—	—	—	—	—	—
Total	110,082	—	131,643	—	241,725	218,605
Income from charitable activities						
6415 - Before-School Club	6,518	—	—	—	6,518	3,342
6420 - Friday Night Boys	—	—	—	—	—	101
6425 - See & Know	—	—	—	—	—	100
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	3,628	—	—	—	3,628	5,274
6700 - Property Income	—	—	—	—	—	—
Total	10,147	—	—	—	10,147	8,817
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	1,263	—	—	—	1,263	26
6520 - PCC Fees Churchyard	106	—	—	—	106	—
6650 - Insurance Claims	—	—	—	—	—	—
Total	1,369	—	—	—	1,369	26
Investments						
6710 - Dividends General Fund	439	—	—	—	439	564
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	142	—	142	137
6800 - Interest General Fund	144	—	—	—	144	0

6810 - Interest Building	—	—	8	—	8	74
6820 - Interest Churchyard	—	—	0	—	0	1
6830 - Interest Lychgate	—	—	0	—	0	4
6840 - Interest Tower	—	—	0	—	0	1
6850 - Interest Children	—	—	1	—	1	9
Total	584	—	152	—	737	793

Other income

6230 - Bradford East Good Neighbour	—	—	691	—	691	1,922
6410 - Bank Loyalty Payments	57	—	—	—	57	45
6698 - **Do not use**	—	—	—	—	—	—
Total	57	—	691	—	749	1,967
INCOME TOTAL	122,240	—	132,488	—	254,729	230,210

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	88,000	—	—	—	88,000	103,000
7210 - Vicars expenses travel	—	—	—	—	—	—
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	—
7240 - Curate expenses	29	—	—	—	29	35
7300 - Utilities Gas	3,238	—	—	—	3,238	2,511
7310 - Utilities electricity	1,840	—	—	—	1,840	1,931
7320 - Utilities water	213	—	—	—	213	883
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	32	—	17,899	—	17,931	14,543
7336 - Before-School-Club	6,229	—	—	—	6,229	4,947
Expenditure						
7337 - Friday Night Boys	—	—	—	—	—	—
7338 - Reimbursement BEGN	—	—	200	—	200	1,700
7340 - Luv Kids Expenditure	—	—	—	—	—	200
7350 - Insurance	2,634	—	—	—	2,634	2,610
7400 - Upkeep of services	3,453	—	259	—	3,712	2,656
7410 - Vergers	950	—	—	—	950	210
7420 - Bell Ringers	—	—	—	—	—	—
7430 - Organist	75	—	—	—	75	145
7440 - PA Supervisor	90	—	—	—	90	30
7450 - Grave Prep	120	—	—	—	120	120
7500 - Children General	—	—	—	—	—	2
7510 - Children Restricted	—	—	22	—	22	—
7680 - Parish Sundry	1,801	—	—	—	1,801	84
7700 - Churchyard	54	50	971	—	1,076	2,456
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	14	—	1,350	—	1,364	3,649
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	102	—	—	—	102	861
7751 - Annual Servicing	855	—	—	—	855	688
7752 - Equipment Hire	109	—	—	—	109	206
7755 - Equipment Purchases	657	—	—	—	657	1,793
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	—	—	—	—
7800 - Kitchen/lounge supplies	362	—	—	—	362	1,345
7805 - Activity Resources	—	—	1,896	—	1,896	—
7810 - Telephone/Broadband	649	—	22	—	672	489
7820 - Photocopier	1,747	—	—	—	1,747	2,402
7860 - Gen. Admin/Stationery	844	—	—	—	844	2,229
7861 - Bank Charges	474	—	165	—	640	754
7865 - Postage	55	—	0	—	56	8

7870 - Salaries (admin/others)	1,682	—	20,462	—	22,145	24,924
7874 - Staff Pensions Cont.	215	—	1,552	—	1,767	1,456
7875 - Payroll Services	255	—	—	—	255	45
7900 - Equipment church	—	—	—	—	—	—
7960 - Evangelical Initiatives	3,125	—	—	—	3,125	—
7961 - Mission Giving	9,336	—	844	—	10,180	827
7962 - Marketing	233	—	—	—	233	473
Total	129,483	50	45,646	—	175,181	180,222

Other expenditure

8000 - Redevelopment Project Expenditure	—	—	59,207	—	59,207	67,158
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Total	—	—	59,207	—	59,207	67,158
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EXPENDITURE TOTAL	129,483	50	104,853	—	234,388	247,380
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GRAND TOTAL	(7,242)	(50)	27,634	—	20,340	(17,170)
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**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

Date: 6 April 2022

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2021 TO 31 DECEMBER 2021**

ADMINISTRATIVE INFORMATION

Holy Trinity Parish Church is situated in Town Lane, Idle, Bradford and is in the Bradford Episcopal Area in the Diocese of Leeds. The correspondence address is:

Holy Trinity Parish Church

Town Lane

Idle

Bradford

West Yorkshire, BD10 8NS

Telephone No. 01274 615411

The Church maintains an internet website at <http://www.holytrinityidle.org.uk/> and is on Facebook at <https://www.facebook.com/HolyTrinityParishChurch>

Since 13 November 2014 the Parochial Church Council of Idle Parish (PCC) has been registered as an independent charity through the Charity Commission, registration charity number 1159198.

PCC members who have served from the APCM election 2021 until the date this report was approved are:

Incumbent: The Revd Jim Taylor

Curate: Revd Leah Thompson

Readers: Mrs Angie Johnson, Mrs Gill Taylor, Mr John Capewell

PCC Secretary: Nyreen Johnson

Wardens

Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

Treasurer Emeritus

Mr Les Walker

Lay Representative on the Deanery Synod

Susan Carroll, Bethany Lamont

Elected Members

Neena Dey, Danielle Brown, Ruth Maybank, Steve Cooper, Sarah Thornton, Linda Addinall, Linda Inkster, Eileen Weaver

Other Members

Vergers: Miss Susan Laycock

Co-opted Members

Mission Apprentice: Bethany Clifford

Curate: Leah Thompson

Project Manager: Hugh Inkster

Special Responsibilities within the PCC

Electoral Roll Officer

John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Mr Robin Johnson

School Governor Representative

Safeguarding Officer

Tracy Marson

Environmental Officer

Beth Lamont

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities

Holy Trinity PCC has the responsibility of co-operating with the Incumbent, the Revd Jim Taylor, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical.

CHARITABLE OBJECTIVES;

After the challenges of 2020, the last year has been a time of restoring the routines and rhythms of the church as well as being an opportunity to review our offerings and decide what to start, what continue and what to stop.

The main themes of this year have been re-building (literally and figuratively!) and reconnecting as people were encouraged to return to church and we were able to make connections in the wider community through the necessity of having to relocate .

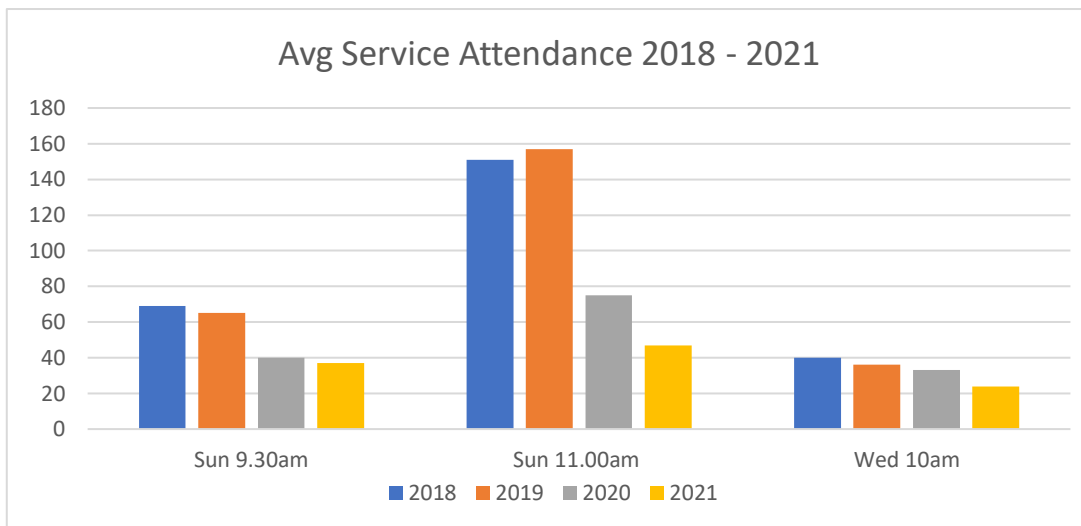
Attendance and finances continued to be significant issues but improvements began to be seen as the year drew to a close and continue to improve in 2022.

On the whole church life has continued in some form or other and HTI has been able to continue in its journey of following Jesus and becoming more like him in our communities and families.

This report documents some of the highlights of the year and the PCC's involvement in the leading and directing of the church's stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

The PCC met 6 times in 2021, mostly in person but with Zoom options for those needing it. The Standing Committee didn't meet during this time.

REVIEW OF THE YEAR – 2021

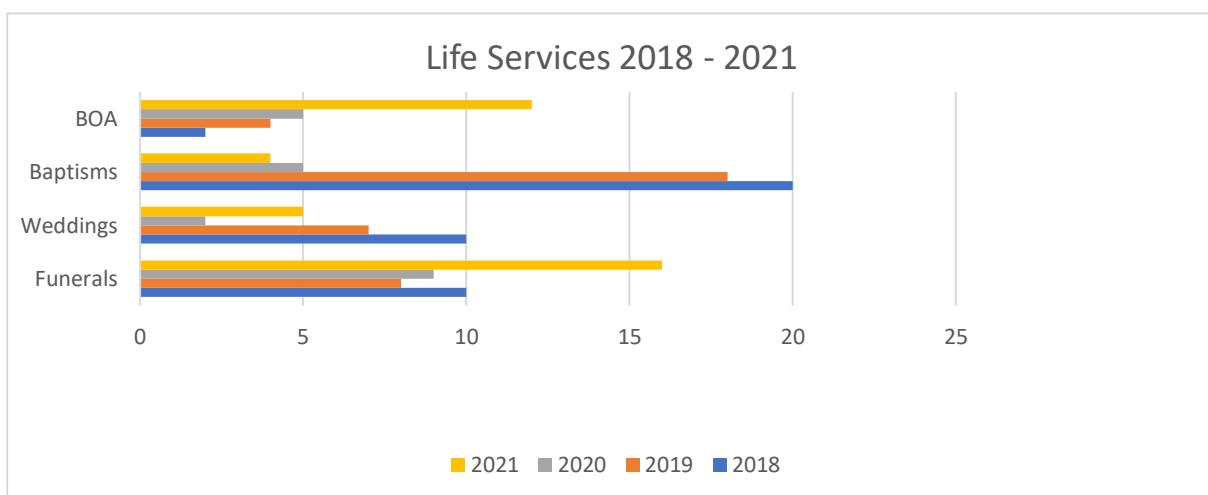


For the second year of the pandemic church attendance numbers fell yet again, however this was mostly due to the restrictions that were in place Jan-Apr 2021, which discouraged people from attending regularly.

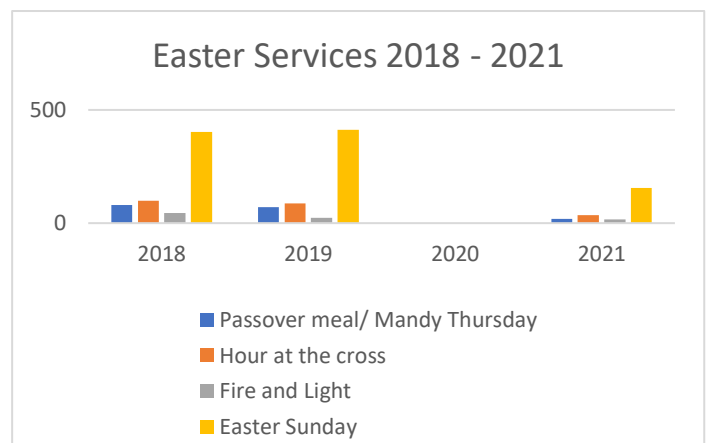
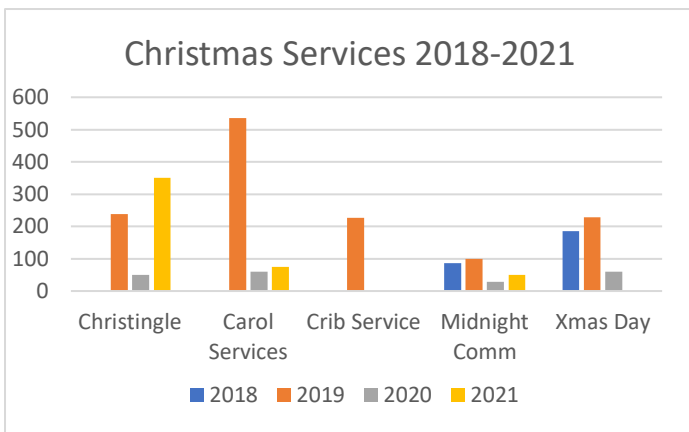
The graphs show that the 9.30am and Midweek services remain largely unaffected.

The 11am services have suffered the most in terms of attendance despite seeing the largest increase in new people attending. One reason for this may be that the lack of children's church/ activities deterred families from attending and highlights the importance of this ministry and the need to have a determined focus on getting these back up and running this year.

We should however be encouraged that 2022 is seeing increasing growth across all services with new people joining us regularly, and the newer people who joined during the lockdowns are becoming more involved in church by joining home groups, volunteering, readers etc.



Life Services continued to be offered with baptisms being the most affected but we are certainly making up for that in 2022 with every baptism service now booked until the end of the year.



Our big seasonal celebration events were again affected by restrictions but again seeing some increases across all the services (except Christmas Day which was cancelled due to the weather!).

The 2022 Easter services were very well attended with over 250 people over the two services, and other services we have hosted such as Idle and Immanuel schools Easter services, Immanuel prizegiving evening and the reopening service all having over 300 people in attendance we can look forward to an equally successful Christmas season.

PCC Summary of the Year

8 new elected PCC members

1 Deanery Synod member elected

Approval given for phase 2 of the building work to go ahead in 2021

New curate joined the team

Renewed spiritual commitment by the PCC in terms of the responsibilities of the individual role and the council as a whole.

Readers re-licenced

Approval of Bethany Clifford to undertake the Mission Apprentice role

Building work began in September

Vision update - Rebuilding

Approved plans for bonfire night

Agreed changes to the bell ringers T&Cs to bring us in line with other churches

Vision update –Reconnecting

Appointed two new foundation governors to Idle C of E Primary

Support and encouragement for the reinstatement of Sunday youth group, and a call to encourage additional volunteers

Remembrance Day plans for services in the school

Considered the delays to the building works and re-thinking of Christmas plans (in school and outdoor)

Home groups relaunch by LT

Resourcing church updates and agreements of continued support to St John's and St Cuthbert's under the leadership of Chris Baxfield

Our continued thanks to all members of the PCC for the on-going commitment to their roles, their valued input and time given to serving the church members and wider community through this ministry.

Nyreen Johnson

PCC Secretary

May 2022

PAROCHIAL CHURCH COUNCIL OF IDLE PARISH

England & Wales - Charity number 1159198

Accounts

**ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FROM
1 JANUARY 2020 TO 31 DECEMBER 2020**

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Churchwarden: Mr Philip Cavalier-Lumley

Deputy Churchwarden: Vacant

Treasurer Emeritus

Mr Les Walker

Lay Representative on the Deanery Synod

Susan Carroll, Linda Inkster, Eileen Weaver, Bethany Lamont

Elected Members

Emma Corbett, Elaine Haycock, Kirsty Lamont, Robin Johnson, Chris Kelly

Other Members

Vergers: Mrs Denise Barrett, Miss Susan Laycock

Co-opted Members

Mission Apprentice: Kate Watts

Curate: vacant

Project Manager: Hugh Inkster

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John Capewell

Treasurer

Philip Cavalier-Lumley

Disability Representative

Mr Robin Johnson

School Governor Representative

Emma Corbett

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CHARITABLE OBJECTIVES;

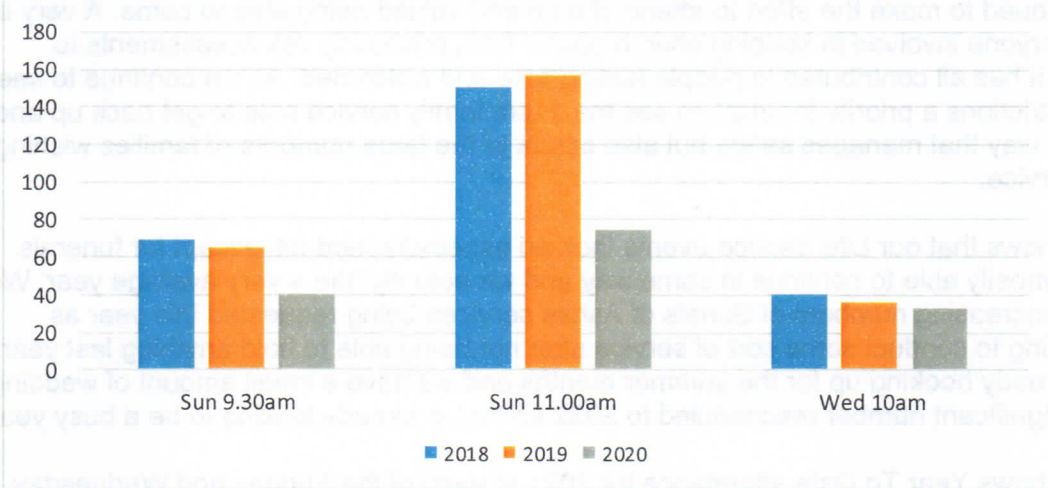
2020 provided challenges for all churches in terms of finances, services and ensuring the well-being of all connected to our church. Although many of our plans were delayed or cancelled there were plenty of opportunities to serve in new and innovative ways and as well as reaching new communities.

This report documents some of the highlights of the year and the PCC's involvement in the leading and directing of the church's stated aim of *PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.*

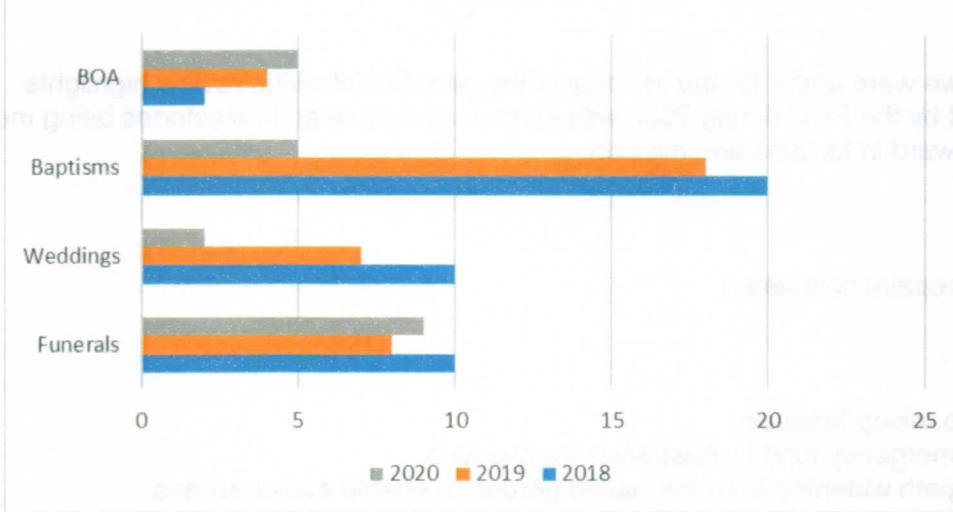
The PCC met 7 times in 2020 through a combination of update letters, informal meetings, formal meetings (where allowed) and via Zoom to ensure all members were able to be in attendance, this was more than we usually meet as we were meeting more regularly due to the constantly changing guidelines and updates that needed PCC input. The Standing Committee didn't meet during this time.

REVIEW OF THE YEAR – 2020

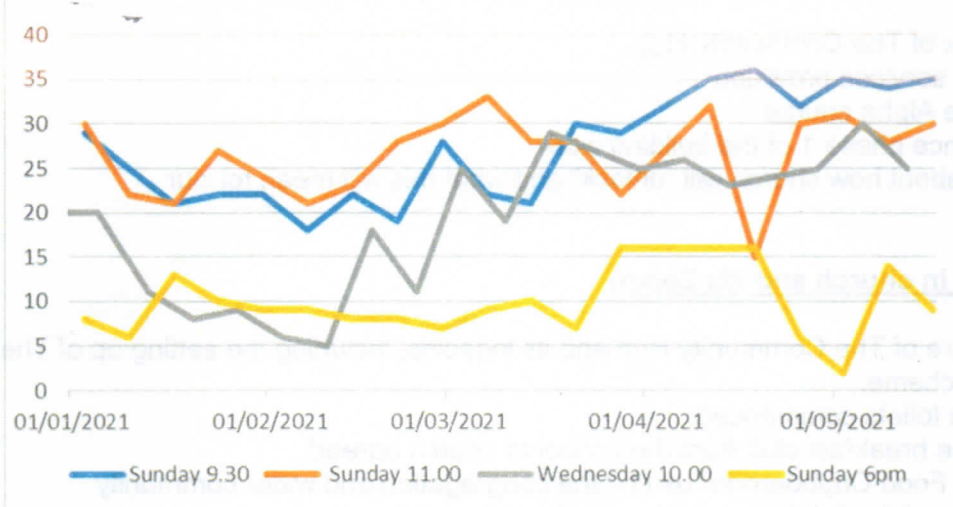
Avg Service Attendance 2018 - 2020



Life Services 2018 - 2020



Attendance by service 2021 to date



The graphs demonstrate that as to be expected attendance in services fell for 2020, however as a church the decision was made that we would endeavour to stay open as far as we were permitted and as long as it was safe for everyone. The encouraging figure is that overall average attendance was at 64% of our usual capacity for the whole year (258 in 2019 and 167 in 2020) so considering the restrictions that were in place, especially the extra restrictions for places like West Yorkshire people still continued to make the effort to attend church and valued being able to come. A very big thank you to everyone involved in keeping church open - from producing risk assessments to cleaning chairs, it has all contributed to people feeling safe and welcomed. As we continue to see an easing of restrictions a priority for 2021 to see the 11am family service able to get back up and running in some way that manages safety but also caters to the large numbers of families wishing to attend this service.

The 2nd graph shows that our Life Service events took an especially hard hit, except for funerals where we were mostly able to continue in some way and we actually had a very average year. We are now seeing increasing numbers of Burials of Ashes services being requested this year as people are wanting to conduct some sort of service after not being able to hold anything last year. Baptisms are already booking up for the summer months and we have a small amount of weddings this year but a significant number rescheduled to 2022 so that is already looking to be a busy year.

The last graph shows Year To Date attendance for 2021 at each of the Sunday and Wednesday services. Again the numbers are encouraging as people continue to return to church and we are seeing more and more faces that we have not seen for a while venture back as well as a significant number of new people regularly attending each week. We shall continue to review our services as guidelines change.

Despite the restrictions we were under for the majority of the year the following review highlights how much was achieved by the PCC during 2020 with some major goals and milestones being met in moving the church forward in its aims and mission.

January

- Kind David window repairs completed

March

- Approval for online banking facilities
- Sent £1k from the emergency fund to Australian fire charities
- Work began on the path widening from the walled garden to enable easier access
- Defibrillator arrived

May (via letter)

- Updates on the work of The Community Hub
- Details of the online services provision
- Running of an online Alpha course
- Proposal to commence phase 1 of the building work
- Tentative thoughts about how church will “unlock” and what this will mean for our congregations

July (informal meeting in church and via Zoom)

- Update on the closure of The Community Hub and its legacies, including the setting up of The Good Neighbours Scheme.
- Building work on the toilets commenced.
- Proposal to move the breakfast club from the school to church agreed.
- The initiation of The Food Cupboard for use by the congregation and wider community following the success of the food bin outside with the community.
- Risk Assessment to hold indoor private prayer sessions agreed by the PCC.

August

- In church services risk assessment approved and commenced
- The Summer Project in conjunction with The Springfield Centre successfully completed.
- Youth Worker interview held.
- Visit by Archdeacon Andy Jolley to update the PCC on the plans for HTI, St. Johns and St. Cuthbert's and the potential appointment of an Associate Minister. Unanimous agreement from the PCC.

September

- Relunched the breakfast club from church with additional staff to help manage the Covid guidelines and rebranded as The ARK Breakfast club.
- Youth Worker appointed.
- New curate secured for July 2021.
- Work on the toilets completed.

November

- Online bank account set up and running
- Interviews held for Associate Minister
- Private prayer reinstated after tightening of restrictions
- Online Remembrance day service approved given the new restrictions

December

- PCC agreed that the same charities as 2019 would be the beneficiaries of the 2020 Mission Giving funds
- APCM held at 09/12/2021. No new appointments were made this year due to the difficulties in people gathering.
- Outdoor Christmas Carol service, children's Christingle and Christmas day services held. Midnight Mass held in church with restricted numbers.
- Wednesday Holy Communion services reinstated.
- The 6pm service on the 1st Sunday of each month given over to a Word and Worship service run primarily by the team who were involved in the previous Breathe meetings, as an alternative to the formal Holy Communion service and a way for people to explore other styles of worship.
- Chris Baxfield appointed as Associate Minister.
- JT's role amended to Priest in Charge (Wrose) and Parish Priest (Greengates).

A particular thank you to all the PCC members for their encouragement, commitment and support during what was a demanding year in many ways. It has been a significant responsibility to manage a church through a global health crisis and your good humour, willingness to engage and make hard decisions has been very much appreciated by all the leadership team. We look forward to what 2021 and beyond will bring.

Nyreen Johnson
PCC Secretary
May 2021



Parochial Church Council Of Idle Parish

Holy Trinity Church
Town Lane, Idle, Bradford BD10 8NS

Deanery of Outer Bradford: Diocese of Leeds

End of Year Financial Statements

Year ending
31st December 2020

Bankers: Barclays Bank, Market Street, Bradford
Treasurer: Philip Cavalier-Lumley
Independent Examiner: Torevell Dent Ltd

Registered Charity no: 1159198

Jan Taylor
16th August 2021

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	108,519	110,085	—	218,605	157,409
Income from charitable activities	8,817	—	—	8,817	6,204
Other trading activities	26	—	—	26	7,714
Investments	564	228	—	793	1,439
Other income	45	1,922	—	1,967	76
Total income	117,973	112,236	—	230,210	172,844
Expenditure on:					
Expenditure on charitable activities	133,705	46,517	—	180,222	167,447
Other expenditure	—	67,158	—	67,158	5,842
Total expenditure	133,705	113,675	—	247,380	173,290
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(15,731)	(1,439)	—	(17,170)	(446)
Transfers					
Gross transfers between funds - in	—	—	—	—	22,854
Gross transfers between funds - out	—	—	—	—	(22,854)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(15,731)	(1,439)	—	(17,170)	(446)
Total funds brought forward	75,954	51,295	—	127,249	127,696
Total funds carried forward	60,222	49,856	—	110,079	127,249
Represented by					
Unrestricted					
General fund	57,765	—	—	57,765	73,497
Designated					
Churchyard (Des)	2,456	—	—	2,456	2,456
Restricted					
Agency collection	—	—	—	—	—
Bradford East Good Neighbour	—	222	—	222	—
Building	—	10,308	—	10,308	12,233
Children - Day Schools	—	2,038	—	2,038	2,038
Children - Sunday	—	3,814	—	3,814	3,807
Church Family Fund	—	—	—	—	—
Churchyard (Res)	—	1,060	—	1,060	1,232
Community Response Hub	—	13,217	—	13,217	—
Defib	—	579	—	579	1,602
Lychgate	—	950	—	950	945
Redevelopment Fund	—	19,609	—	19,609	34,591
Resourcing Church Fund	—	799	—	799	(3,445)
Summer Food Project	—	3,684	—	3,684	—
Tower	—	1,966	—	1,966	2,666
Vicar & Churchwardens Fund	—	2,535	—	2,535	2,397
Youth Worker	—	(10,931)	—	(10,931)	(6,773)

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
1100	CBF604026001S	—	—
1200	CBF604026005S	—	—
1300	CBF604026006S	—	—
1400	CBF104001299S	657	657
1520	CBF104001280S	545	545
1521	Nat Savings 72872	—	—
1540	CBF604026003S	—	—
1550	CBF104001026S	528	528
1560	CBF104001164S	240	240
	Total Fixed assets	1,970	1,970
Current assets			
2100	Budget Deposit Account	124	123
2150	Churchyard Deposit Account	310	309
2190	Building Deposit Account	16,028	37,954
2200	Lychgate Deposit Account	1,112	1,108
2300	Tower Deposit Account	247	246
2400	Children Deposit Account	2,149	2,140
2500	Redevelopment Fund	25,668	—
2810	Bank Account 1	27,006	39,004
2820	Bank Account 2	21,011	28,364
2830	Youth Account	11,727	13,280
2840	Idle Parish Church - Vicar & Churchwarde	2,566	2,428
2850	Petty Cash Account	155	139
2851	Luv Kids (tin)	—	200
	Total Current assets	108,109	125,299
Liabilities			
6699	Agency collections	—	20
	Total Liabilities	—	20
	Net Asset surplus(deficit)	110,079	127,249
Reserves			
Z01	Excess / (deficit) to date	(17,170)	106,585
	Starting balances	127,249	20,664
	Total Reserves	110,079	127,249
Represented by funds			
	Unrestricted	57,765	73,497
	Designated	2,456	2,456
	Restricted	49,856	51,295
	Endowment	—	—
	Total	110,079	127,249

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Investments						
CBF604026001S -	50	—	(50)	—	—	—
CBF604026005S -	300	—	(300)	—	—	—
CBF604026006S -	200	—	(200)	—	—	—
CBF104001299S -	657	—	—	—	657	657
CBF104001280S -	—	—	545	—	545	545
Nat Savings 72872 -	(100)	—	100	—	—	—
CBF104001026S -	—	—	528	—	528	528
CBF104001164S -	240	—	—	—	240	240
Totals	1,347	—	623	—	1,970	1,970
Current assets - Cash at bank and in hand						
Budget Deposit Account -	112	—	11	—	124	123
Churchyard Deposit Account -	6	—	304	—	310	309
Building Deposit Account -	770	—	15,258	—	16,028	37,954
Lychgate Deposit Account -	22	—	1,090	—	1,112	1,108
Tower Deposit Account -	109	—	137	—	247	246
Children Deposit Account -	43	—	2,105	—	2,149	2,140
Redevelopment Fund -	—	—	25,668	—	25,668	—
Bank Account 1 -	(89)	979	27,756	—	28,646	40,644
Bank Account 1 -	—	—	(1,639)	—	(1,639)	(1,639)
Bank Account 2 -	17,871	2,049	(548)	—	19,372	26,724
Bank Account 2 -	—	—	1,639	—	1,639	1,639
Youth Account -	13,633	—	(1,905)	—	11,727	13,280
Idle Parish Church - Vicar & Churchwarde -	31	—	2,535	—	2,566	2,428
Petty Cash Account -	12,622	(571)	(11,895)	—	155	139
Luv Kids (tin) -	—	—	—	—	—	200
Totals	45,133	2,456	60,518	—	108,109	125,299
Liabilities - Agency accounts						
Agency collections -	(11,285)	—	11,285	—	—	20
Totals	(11,285)	—	11,285	—	—	20
Grand total	57,765	2,456	49,856	—	110,079	127,249

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
General - General fund						
Unrestricted	73,497	117,973	133,705	—	—	57,765
Sub-total for General	73,497	117,973	133,705	—	—	57,765
Youth - Youth Worker						
Restricted	(6,773)	10,386	14,543	—	—	(10,931)
Sub-total for Youth	(6,773)	10,386	14,543	—	—	(10,931)
Redevelop - Redevelopment Fund						
Restricted	34,591	53,008	67,989	—	—	19,609
Sub-total for Redevelop	34,591	53,008	67,989	—	—	19,609
ResChurch - Resourcing Church Fu						
Restricted	(3,445)	24,890	20,645	—	—	799
Sub-total for ResChurch	(3,445)	24,890	20,645	—	—	799
Vicar - Vicar & Churchwarden						
Restricted	2,397	137	—	—	—	2,535
Sub-total for Vicar	2,397	137	—	—	—	2,535
ChurchyDes - Churchyard (Des)						
Designated	2,456	—	—	—	—	2,456
Sub-total for ChurchyDes	2,456	—	—	—	—	2,456
ChurchyRes - Churchyard (Res)						
Restricted	1,232	1	172	—	—	1,060
Sub-total for ChurchyRes	1,232	1	172	—	—	1,060
Lychgate - Lychgate						
Restricted	945	4	—	—	—	950
Sub-total for Lychgate	945	4	—	—	—	950
Tower - Tower						
Restricted	2,666	134	833	—	—	1,966
Sub-total for Tower	2,666	134	833	—	—	1,966
Build - Building						
Restricted	12,233	74	2,000	—	—	10,308
Sub-total for Build	12,233	74	2,000	—	—	10,308
ChldSun - Children - Sunday						
Restricted	3,807	9	2	—	—	3,814
Sub-total for ChldSun	3,807	9	2	—	—	3,814
ChldDay - Children - Day Schoo						
Restricted	2,038	—	—	—	—	2,038
Sub-total for ChldDay	2,038	—	—	—	—	2,038
Family - Church Family Fund						
Restricted	—	—	—	—	—	—
Sub-total for Family	—	—	—	—	—	—
CRH - Community Response H						
Restricted	—	16,169	2,952	—	—	13,217
Sub-total for CRH	—	16,169	2,952	—	—	13,217
SumFood - Summer Food Project						
Restricted	—	5,497	1,813	—	—	3,684
Sub-total for SumFood	—	5,497	1,813	—	—	3,684
BEGN - Bradford East Good N						
Restricted	—	1,922	1,700	—	—	222
Sub-total for BEGN	—	1,922	1,700	—	—	222
Defib - Defib						
Restricted	1,602	—	1,023	—	—	579
Sub-total for Defib	1,602	—	1,023	—	—	579
Grand total	127,249	230,210	247,380	—	—	110,079

Analysis of income and expenditure

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>This year</u>	<u>Last year</u>
					Total	
INCOME AND ENDOWMENTS						
Donations and legacies						
6010 - Planned Giving BGC GA Un	63,488	—	—	—	63,488	65,424
6011 - Planned Giving BGC GA Res	—	—	—	—	—	—
6020 - Planned Giving Env GA	4,510	—	—	—	4,510	7,135
6030 - Planned Giving Gift Aid Refund	22,260	—	—	—	22,260	21,705
6040 - Planned Giving Gross	—	—	—	—	—	—
6050 - Planned Giving BGC non GA	9,825	—	—	—	9,825	8,891
6060 - Planned Giving Env non GA	643	—	—	—	643	1,223
6100 - Sunday Collections	2,820	—	—	—	2,820	9,105
6200 - Donations	2,139	—	55,360	—	57,499	8,632
6210 - Grants	2,544	—	41,756	—	44,301	3,866
6215 - JustGiving Donations	258	—	2,387	—	2,646	197
6220 - EasySearch Donations	29	—	—	—	29	95
6300 - Redevelopment Fund PG Inc BGC GA	—	—	—	—	—	—
6310 - Redevelopment Fund PG Inc BGC non-GA	—	—	195	—	195	—
6340 - Luv Kids	—	—	—	—	—	430
6345 - Youth Worker PG Inc BGC GA Res	—	—	9,966	—	9,966	11,040
6346 - Youth Worker PG Inc BGC Non-GA Res	—	—	420	—	420	840
6350 - Helping Hands	—	—	—	—	—	—
6360 - Other Voluntary Income	—	—	—	—	—	3,971
6705 - Share Sale Income	—	—	—	—	—	14,850
Total	108,519	—	110,085	—	218,605	157,409
Income from charitable activities						
6415 - Before-School Club	3,342	—	—	—	3,342	5,973
6420 - Friday Night Boys	101	—	—	—	101	231
6425 - See & Know	100	—	—	—	100	—
6450 - Charges Tower	—	—	—	—	—	—
6510 - Wedding/Funerals/BOA	5,274	—	—	—	5,274	—
6700 - Property Income	—	—	—	—	—	—
Total	8,817	—	—	—	8,817	6,204
Other trading activities						
6480 - Charges Kitchen etc	—	—	—	—	—	—
6500 - PCC Fees Church	26	—	—	—	26	7,714
6520 - PCC Fees Churchyard	—	—	—	—	—	—
6650 - Insurance Claims	—	—	—	—	—	—
Total	26	—	—	—	26	7,714
Investments						
6710 - Dividends General Fund	564	—	—	—	564	1,024
6720 - Dividends Churchyard	—	—	—	—	—	—
6740 - Dividends Tower	—	—	—	—	—	—
6750 - Dividends Children (Sunday)	—	—	—	—	—	—
6760 - Dividends Prim School (Day)	—	—	—	—	—	—
6770 - Dividends - Vicar & Churchwardens Fund	—	—	137	—	137	102
6800 - Interest General Fund	0	—	—	—	0	0

6810 - Interest Building	—	—	74	—	74	283
6820 - Interest Churchyard	—	—	1	—	1	2
6830 - Interest Lychgate	—	—	4	—	4	8
6840 - Interest Tower	—	—	1	—	1	1
6850 - Interest Children	—	—	9	—	9	15
Total	564	—	228	—	793	1,439

Other income

6230 - Bradford East Good Neighbour	—	—	1,922	—	1,922	—
6410 - Bank Loyalty Payments	45	—	—	—	45	76
6698 - **Do not use**	—	—	—	—	—	—
Total	45	—	1,922	—	1,967	76
INCOME TOTAL	117,973	—	112,236	—	230,210	172,844

EXPENDITURE

Expenditure on charitable activities

7200 - Diocesan share	103,000	—	—	—	103,000	93,636
7210 - Vicars expenses travel	—	—	—	—	—	82
7220 - Vicars expenses phone	—	—	—	—	—	—
7230 - Vicars expenses sundry	—	—	—	—	—	72
7240 - Curate expenses	35	—	—	—	35	—
7300 - Utilities Gas	2,511	—	—	—	2,511	2,433
7310 - Utilities electricity	1,931	—	—	—	1,931	2,145
7320 - Utilities water	883	—	—	—	883	934
7330 - Helping Hands Expenditure	—	—	—	—	—	—
7335 - Youth Worker Expenditure	—	—	14,543	—	14,543	20,290
7336 - Before-School-Club	4,947	—	—	—	4,947	4,422
Expenditure						
7337 - Friday Night Boys	—	—	—	—	—	200
7338 - Reimbursement BEGN	—	—	1,700	—	1,700	—
7340 - Luv Kids Expenditure	200	—	—	—	200	—
7350 - Insurance	2,610	—	—	—	2,610	2,654
7400 - Upkeep of services	2,656	—	—	—	2,656	2,478
7410 - Vergers	210	—	—	—	210	930
7420 - Bell Ringers	—	—	—	—	—	480
7430 - Organist	145	—	—	—	145	770
7440 - PA Supervisor	30	—	—	—	30	360
7450 - Grave Prep	120	—	—	—	120	150
7500 - Children General	—	—	2	—	2	171
7510 - Children Restricted	—	—	—	—	—	407
7680 - Parish Sundry	84	—	—	—	84	4,438
7700 - Churchyard	284	—	2,172	—	2,456	1,161
7730 - Repairs Insured cover	—	—	—	—	—	—
7740 - Repairs premises	3,649	—	—	—	3,649	625
7741 - Repairs Rentokil premises	—	—	—	—	—	—
7750 - Equip repair/maint	27	—	833	—	861	94
7751 - Annual Servicing	688	—	—	—	688	946
7752 - Equipment Hire	206	—	—	—	206	116
7755 - Equipment Purchases	357	—	1,435	—	1,793	30
7760 - Repairs musical instruments	—	—	—	—	—	—
7770 - Repairs Tower	—	—	—	—	—	142
7800 - Kitchen/lounge supplies	1,052	—	293	—	1,345	1,180
7805 - Activity Resources	—	—	—	—	—	—
7810 - Telephone/Broadband	390	—	99	—	489	416
7820 - Photocopier	2,402	—	—	—	2,402	2,592
7860 - Gen. Admin/Stationery	2,002	—	226	—	2,229	939
7861 - Bank Charges	343	—	410	—	754	424
7865 - Postage	—	—	8	—	8	50

7870 - Salaries (admin/others)	1,749	—	23,175	—	24,924	6,291
7874 - Staff Pensions Cont.	121	—	1,334	—	1,456	—
7875 - Payroll Services	45	—	—	—	45	—
7900 - Equipment church	—	—	—	—	—	2,493
7960 - Evangelical Initiatives	—	—	—	—	—	1,506
7961 - Mission Giving	827	—	—	—	827	11,085
7962 - Marketing	191	—	281	—	473	292
Total	133,705	—	46,517	—	180,222	167,447

Other expenditure

8000 - Redevelopmnet Project Expenditure	—	—	67,158	—	67,158	5,842
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Total	—	—	67,158	—	67,158	5,842
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EXPENDITURE TOTAL	133,705	—	113,675	—	247,380	173,290
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GRAND TOTAL	(15,731)	—	(1,439)	—	(17,170)	(446)
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**Independent examiner's report to the trustees of
Holy Trinity Parish Church, Idle, Bradford**

I report to the trustees on my examination of the accounts of the Holy Trinity Parish Church, Idle, Bradford for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Holy Trinity Parish Church, Idle, Bradford, as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
S. J. Sutcliffe F.C.C.A

Torevell Dent Ltd
Centre of Excellence
Hope Park
Trevor Foster Way
Bradford
West Yorkshire
BD5 8HH

28/6/21
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